

Green County Board of Health  
February 8, 2024 @ 5:30pm ©

Welcome/Attendance

Old Business  
Minutes from 2023

New Business  
Present Financial Statement

Set tax Rate

Approve Budget

Local Health Initiative Proposals

CD Matures June 28  
-Abound Credit Union @ 1.393(1.4%) for 26 months  
April 28, 2022 through June 28, 2024

Health Education



BOH Members Terms

**Re-appointed 2024**

Garth Bobrowski-Chair Person  
Shane Desimone-Physician  
Mark Risen-Physician  
Pam Bills-Physician  
Teresa Collison-Pharmacist

**Expiring 2025**

Paul Patterson-Optometrist  
Glenda Bagby-Nurse  
Mary Despain-Lay-Treasurer  
Mike Shuffett-Veternarian

**New Appointment**

Justin Dial-Court Appointed Proxy

Directors Comments-Mrs. Amy Tomlinson





## Green County Health Department

220 Industrial Park • Greensburg, Kentucky 42743  
Phone: 270-932-4341 • Fax: 270-932-6016

### Green County Board of Health

#### Annual Board Meeting

February 6, 2023, 5:30©

#### Members Present

Dr. Garth Bobrowski, Chairman

Dr. Paul Patterson, Vice Chair

Mary Despain, Treasurer

Judge John Frank

Glenda Bagby, APRN

Dr. Mark Risen

Dr. Mike Shuffett

Pam Bills, APRN

Dr. Shane Desimone

Devi Bradshaw, Lay Person

#### Others Present

Amy Tomlinson, LCDHD Director

Sue Taylor SSSupv

Kaylene Bush, RN, BSN

Ron Cimala, Dir Adm Serv

Jelaine Harlow, RN

Janet Cowherd, RN

BOH Members Charlie Allen and Teresa Collison were excused from the meeting.

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### ***LCDHD County Health Departments***

Adair • Casey • Clinton • Cumberland • Green • McCreary • Pulaski • Russell • Taylor • Wayne

Hearing Impaired, or Speech Impaired users, call the Kentucky Relay Service at (800) 648-6056.

Give the Communications Assistant our phone number to contact us.



**Welcome**

The Green County annual Board of Health meeting was held on February 6, 2023 @ 5:30pm @. Two years have passed since we have had an in person meeting because of Covid. There was a quorum present. Dr. Garth Bobrowski called the meeting to order.

**Old Business**

Dr. Garth Bobrowski assumed all members present received and reviewed the minutes from the 2022 BOH meeting (02/10/22) and the Special called meeting (03/31/2022). Judge Frank made the motion to accept the previous minutes, Paul Patterson seconded the motion. **The motion passed unanimously.**

**New Business**

\*Present Financial Statement

Dr. Garth Bobrowski opened the floor for Ron Cimala, Director of Administrative Services for the Lake Cumberland District Health Department to present the financial statement. Ron thoroughly explained the 2023 financial statement. Shane Desimone made the motion to accept the financial statement, Mary Despain seconded the motion. **The motion passed unanimously.**

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A Healthy Today for a Brighter Tomorrow

### \*Set tax rate

There was a discussion on the current tax rate of .034c per \$100. Paul Patterson made the motion to set the tax rate at .034c or the compensating rate set by the state by June 30, 2023 or whichever comes first. Mike Shuffett Seconded the motion. **The motion passed unanimously.**

### \*Budget

Dr. Garth Bobrowski opened the floor for Ron Cimala, Director of Administrative Services for Lake Cumberland District Health Department to present the budget. Ron thoroughly presented the budget according to the information on page 12 of 18 in the packet provided. The 2023 budget was approved with local initiatives. Shane Desimone, made the motion to approve the 2023 budget with local initiatives, Mary Despain seconded the motion. **The motion passed unanimously.**

### \*Local BOH Officers and Election of Officers

Local BOH Members with terms expiring in 2023 included Dr. Garth Bobrowski-chairperson, Shane Desimone, Mark Risen, Pam Bills, Devi Bradshaw, and Teresa Collison. All members agreed to stay on the board. Judge John Frank and Pam Bills will continue serving on the District BOH.

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A Healthy Today for a Brighter Tomorrow

### \*Health Education

Dr. Garth Bobrowski opened the floor to Jelaine Harlow, Lake Cumberland District Health Department Health Educator. Jelaine discussed some of the highlights of Health Ed program including a program called "Catch My Breath", vaping education that will be presented to 5<sup>th</sup> graders through the Green County School system.

### \*Diabetes

Dr. Garth Bobrowski opened the floor to Janet Cowherd, Lake Cumberland District Health Department nurse. Janet discussed some highlights of the diabetes program including the R.E.A.C.H. program which is a free program where we can provide and reinforce diabetes education.

### \*Special Request

Dr. Garth Bobrowski opened the floor to Judge John Frank. Judge Frank asked the BOH's permission to place a business sign for the Industrial Foundation at the entrance of Commerce Drive and corner of Green County Health Department lawn. Dr. Garth Bobrowski formed a volunteer committee of Shane Desimone, Paul Patterson, and Mary Despain to work with the Industrial Foundation on this project with the approval of Sue Taylor before the sign is set. Mike Shuffett made the motion to approve this project, Paul Patterson seconded. **The motion passed unanimously.**

Dr. Garth Bobrowski made the motion on the committee that was set, Shane Desimone seconded the motion. **The motion passed unanimously.**

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A Healthy Today for a Brighter Tomorrow

### \*Directors Comments

Dr. Garth Bobrowski opened the floor to Lake Cumberland District Health Department Director, Amy Tomlinson. Amy thanked everyone for being at the meeting and for rescheduling the original meeting date so she could be with her son while he played on a National Soccer Team. Amy discussed a grant for installing equipment for distant learning and telehealth purposes.

Dr. Garth Bobrowski thanked everyone for their attendance and adjourned the meeting.

Dr. Garth Bobrowski, Chairperson

Amy Tomlinson, Director LCDHD

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Green County Public Health Taxing District  
 Financial Statement  
 For the Fiscal Year Ending June 30, 2023

**Cash on Hand at the beginning of the year: \$261,655.87**

Receipts:

Real Property Taxes	132,514.89
Tangible Property Taxes	20,757.53
Motor Vehicle Taxes	33,856.70
Delinquent Taxes	4,078.29
Other Taxes	1,549.58
Interest Income	978.50
<b>Total Receipts</b>	<b>193,735.49</b>

**Total Cash Available for the year: \$455,391.36**

Expenditures:

Advertising & Printing	15.84
Maintenance & Repair	6,131.98
District Management	148,234.00
Materials	249.98
Dues & Subscription	750.00
Grants and Donations	3,999.43
Other Miscellaneous	299.30
Building Improvement	25,760.92
Furniture and Fixtures	2,573.39
Equipment	4,964.70
<b>Total Expenditures</b>	<b>192,979.54</b>

**Cash on Hand at the end of the year: \$262,411.82**

Balance per Forcht Bank Bank Account Statement	\$225,731.31
Balance Per Fort Knox Primary Share Account Statement	\$5.00
Balance per Fort Knox CD Account Statement	\$36,675.51
	<b>\$262,411.82</b>

Difference \$0.00



**Green County Public Health Taxing District**  
**Balance Sheet**  
As of June 30, 2023

	<u>Jun 30, 23</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1100 · Cash in Bank	
1101 · Operating Account	225,731.31
1113 · Fort Knox Primary Share	5.00
1114 · Ft Knox CD #205226	36,675.51
	<hr/>
<b>Total 1100 · Cash in Bank</b>	262,411.82
	<hr/>
<b>Total Checking/Savings</b>	262,411.82
	<hr/>
<b>Total Current Assets</b>	262,411.82
	<hr/>
<b>TOTAL ASSETS</b>	<b>262,411.82</b>
	<hr/> <hr/>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
3000 · Opening Bal Equity	65,948.84
3900 · Retained Earnings	195,707.03
Net Income	755.95
	<hr/>
<b>Total Equity</b>	262,411.82
	<hr/>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>262,411.82</b>
	<hr/> <hr/>

## Green County Public Health Taxing District Profit & Loss Budget vs. Actual July 2022 through June 2023

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
<b>4100 · Taxes (All Categories)</b>				
4110 · Real Property Taxes	132,514.89	130,519.79	1,995.10	101.5%
4120 · Tangible Personal Property	20,757.53	17,016.65	3,740.88	122.0%
4130 · Motor Vehicles	33,856.70	23,462.22	10,394.48	144.3%
4140 · Delinquent Taxes	4,078.29	3,000.00	1,078.29	135.9%
4150 · Other Taxes	1,549.58	1,300.00	249.58	119.2%
<b>Total 4100 · Taxes (All Categories)</b>	192,756.99	175,298.66	17,458.33	110.0%
<b>4900 · Interest Earned</b>	978.50	1,370.48	-391.98	71.4%
<b>Total Income</b>	193,735.49	176,669.14	17,066.35	109.7%
<b>Expense</b>				
<b>7100 · Operations</b>				
<b>7105 · Contracted Services</b>				
7110 · Advertising and Printing	15.84	300.00	-284.16	5.3%
7130 · Maintenance and Repairs	6,131.98	21,000.00	-14,868.02	29.2%
7170 · Lake Cumberland District	148,234.00	148,234.00	0.00	100.0%
<b>Total 7105 · Contracted Services</b>	154,381.82	169,534.00	-15,152.18	91.1%
<b>7180 · Materials and Supplies</b>				
7185 · Materials	249.98			
<b>Total 7180 · Materials and Supplies</b>	249.98			
<b>Total 7100 · Operations</b>	154,631.80	169,534.00	-14,902.20	91.2%
<b>7200 · Administration</b>				
7210 · Dues and Subscriptions	750.00	1,500.00	-750.00	50.0%
7240 · Grants and Donations	3,999.43	4,000.00	-0.57	100.0%
7260 · Other Miscellaneous	299.30	500.00	-200.70	59.9%
<b>Total 7200 · Administration</b>	5,048.73	6,000.00	-951.27	84.1%
<b>7300 · Capital Outlay</b>				
7340 · Building Improvement	25,760.92	26,000.00	-239.08	99.1%
7350 · Furniture and Fixtures	2,573.39	9,000.00	-6,426.61	28.6%
7360 · Equipment	4,964.70	12,500.00	-7,535.30	39.7%
<b>Total 7300 · Capital Outlay</b>	33,299.01	47,500.00	-14,200.99	70.1%
<b>Total Expense</b>	192,979.54	223,034.00	-30,054.46	86.5%
<b>Net Income</b>	755.95	-46,364.86	47,120.81	-1.6%

**Green County Public Health Taxing District Budget  
Fiscal Year 2024-25**

Opening Balance Calculation					
	Operating Fund	Capital Fund	Total		
Balance as of December 31, 2023	\$254,199.79	\$36,937.40	\$291,137.19		\$291,137.19
Projected Remaining 2023-24 Receipts					
Projected Tax Receipts	\$65,807.31	\$0.00	\$65,807.31		
Projected Interest Earned	\$190.65	\$257.27	\$447.92		
Projected Other Receipts	\$0.00	\$0.00	\$0.00		
Total Estimated Remaining 2024 Receipts	\$65,997.96	\$257.27	\$66,255.23		\$66,255.23
Total Funds Available	\$320,197.75	\$37,194.67	\$357,392.42		\$357,392.42
Projected Remaining 2023-24 Expenditures					
LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents	\$80,023.50	\$0.00	\$80,023.50		
Advertising & Printing	\$292.19	\$0.00	\$292.19		
Professional Services (Audit)	\$0.00	\$0.00	\$0.00		
Maintenance & Repair	\$6,816.94	\$0.00	\$6,816.94		
Dues & Subscriptions (KPHA & KALBOH)	\$1,250.00	\$0.00	\$1,250.00		
Grant Opportunities	\$12.00	\$0.00	\$12.00		
Board Expense & Other Miscellaneous	\$500.00	\$0.00	\$500.00		
Furniture & Fixtures	\$4,830.00	\$0.00	\$4,830.00		
Equipment	\$12,370.05	\$0.00	\$12,370.05		
Total Estimated Remaining 2024 Expenditures	\$106,094.68	\$0.00	\$106,094.68		\$106,094.68
<b>Estimated 2024-25 Opening Balance</b>	<b>\$214,103.07</b>	<b>\$37,194.67</b>	<b>\$251,297.74</b>		<b>\$251,297.74</b>

**Proposed Budgets For Period Beginning July 1, 2024 and Ending June 30, 2025**

	Operating Fund	Capital Fund	Proposed Budget @ Current Rate of	Proposed Break Even Budget @	Proposed Surplus Budget @
			\$0.034 per \$100 of Assessed Property Value	\$0.047 per \$100 of Assessed Property Value	\$0.049 per \$100 of Assessed Property Value
<b>Estimated opening Balance</b>	<b>\$214,103.07</b>	<b>\$37,194.67</b>	<b>\$251,297.74</b>	<b>\$251,297.74</b>	<b>\$251,297.74</b>
<b>Budgeted Receipts (All Sources): See Footnote</b>					
Real Property Taxes	\$146,242.10		\$146,242.10	\$202,158.20	\$210,760.67
Personal Property Taxes	\$22,229.14		\$22,229.14	\$30,728.51	\$32,036.11
Motor Vehicle Taxes	\$30,129.26		\$30,129.26	\$41,649.28	\$43,421.59
Delinquent Tax Collections	\$4,000.00		\$4,000.00	\$4,000.00	\$4,000.00
Other Taxes (Telecommunication)	\$1,500.00		\$1,500.00	\$1,500.00	\$1,500.00
Interest Income	\$277.94	\$518.12	\$796.06	\$909.96	\$927.49
Total Budgeted Receipts	\$204,378.44	\$518.12	\$204,896.56	\$280,945.95	\$292,645.86
<b>Total Funds Available</b>	<b>\$418,481.51</b>	<b>\$37,712.79</b>	<b>\$456,194.30</b>	<b>\$532,243.69</b>	<b>\$543,943.60</b>
<b>Budgeted Expenditures:</b>					
Health Center Operations to LCDHD at 2.8 cents	\$172,161.00		\$172,161.00	\$172,161.00	\$172,161.00
Building Maintenance & Repair					
Landscape Maintenance (Fall & Spring)	\$1,500.00				
Snow Removal	\$1,500.00				
Building Paint Project	\$10,000.00				
New Front Doors with Casing - 2	\$6,000.00				
Seal and Stripe Parking Lot	\$3,500.00				
Miscellaneous	\$15,000.00				
Total Building Maintenance & Repair	\$37,500.00		\$37,500.00	\$37,500.00	\$37,500.00
Furniture & Fixtures					
Seasonal Décor	\$250.00				
Office Chair	\$200.00				
Entrance Table and Décor	\$1,000.00				
Miscellaneous	\$4,500.00				
Total Furniture & Fixtures	\$5,950.00		\$5,950.00	\$5,950.00	\$5,950.00
Equipment					
Miscellaneous Computers and Related Equipment	\$7,000.00				
Automatic Generator Maintenance	\$500.00				
Miscellaneous	\$5,000.00				
Total Equipment	\$12,500.00		\$12,500.00	\$12,500.00	\$12,500.00
Professional Services (Next Audit of Taxing District Funds due FY 2024)	\$2,500.00		\$2,500.00	\$2,500.00	\$2,500.00
Advertisement & Printing (Newspaper & SPGE Publication)	\$300.00		\$300.00	\$300.00	\$300.00
Dues and Subscriptions (KALBOH, SPGE & KPHA)	\$1,500.00		\$1,500.00	\$1,500.00	\$1,500.00
Miscellaneous (Board Members Meetings)	\$500.00		\$500.00	\$500.00	\$500.00
Total Budgeted Expenditures	\$232,911.00	\$0.00	\$232,911.00	\$232,911.00	\$232,911.00
<b>Balance Remaining</b>	<b>\$185,570.51</b>	<b>\$37,712.79</b>	<b>\$223,283.30</b>	<b>\$299,332.69</b>	<b>\$311,032.60</b>
Net Surplus/Deficit Before Optional Expenditures			<b>(\$28,014.44)</b>	<b>\$48,034.95</b>	<b>\$59,734.86</b>
<b>Optional - Expenses for Local Initiative:</b>					
Local Initiative - Farmers Market on Green River			\$4,000.00	\$4,000.00	\$4,000.00
Local Initiative - Green County Police Department			\$19,871.10	\$19,871.10	\$19,871.10
Local Initiative - Green County Board of Education			\$25,000.00	\$25,000.00	\$25,000.00
Total Budgeted Expenditures Including Optional Expenditures			\$281,782.10	\$281,782.10	\$281,782.10
<b>Balance Remaining Including Optional Expenses</b>			<b>\$174,412.20</b>	<b>\$250,461.59</b>	<b>\$262,161.50</b>
Net Surplus/Deficit Including Optional Expenses			<b>(\$76,885.54)</b>	<b>(\$836.15)</b>	<b>\$10,863.76</b>

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest is calculated at the current effective rate which is .15% for checking and 1.393% for the CD.

198368

198367

CUSTOMER'S ORDER NO. \_\_\_\_\_ DATE 1/18/24

NAME Green County Health Department

ADDRESS \_\_\_\_\_

CITY, STATE, ZIP \_\_\_\_\_

QUAN.	DESCRIPTION	PRICE	AMOUNT
1	Bid for Repainting 2nd		
2	Phase of Health Department		
3			
4	Labor, Paint and Materials	\$7,052.00	
5			
6	Edwards Painting LLC		
7			
8	Jeremy Edwards		
9	270-405-4642		
10			
11			
12			
13			
14			

RECEIVED BY \_\_\_\_\_ TAX \_\_\_\_\_

Thank You!

TOTAL \_\_\_\_\_

A-21102W  
1-40501  
KEEP THIS SLIP FOR REFERENCE  
01-17

CUSTOMER'S ORDER NO. \_\_\_\_\_ DATE 1/18/24

NAME Green County Health Department

ADDRESS \_\_\_\_\_

CITY, STATE, ZIP \_\_\_\_\_

QUAN.	DESCRIPTION	PRICE	AMOUNT
1	Bid For Repainting		
2	Large Main streets		
3			
4	Paint, Labor and Materials	\$13,720.00	
5			
6	Edwards Painting LLC		
7			
8	Jeremy Edwards		
9	270-405-4642		
10			
11			
12			
13			
14			

RECEIVED BY \_\_\_\_\_ TAX \_\_\_\_\_

Thank You!

TOTAL \_\_\_\_\_

A-21102W  
1-40501  
KEEP THIS SLIP FOR REFERENCE  
01-17

Central       Overhead       Four Seasons       Quote       Order

Customer No. \_\_\_\_\_      Quote Date \_\_\_\_\_      Order Date \_\_\_\_\_

Customer Name Green Co. Health Dept      Ship To \_\_\_\_\_

Phone No. \_\_\_\_\_

Customer P.O. #: \_\_\_\_\_      Request Date: \_\_\_\_\_      Shipping Instructions: \_\_\_\_\_

Item No.	Qty.	U/M	Item Description	Price Each	Extended Price	Cost Each
1			Steel Comm. Doors w/ Full View w/ sharp bit + trash	EST. \$2,100		
			24" x 60" glass	EST. 2,100		

Comments: Sue Taylor @ LCDHD, ORG  
Small Quote

Sub-Total	Estimate	\$4,200
Sales Tax		\$700 Each = \$1,400
Labor		
Freight		
Total Order		\$5,600

Order taken by \_\_\_\_\_      Order Received From \_\_\_\_\_

Order Quoted By \_\_\_\_\_

Entered By \_\_\_\_\_  
 \*Do not write in this area\*

Hey Sue, this is Brayden with overhead door! Here is an estimate on what it will cost to replace both doors. Of course this is not a definitive price because I'll need to double check the sizes and everything but this should be about what those doors will cost. (Installed) I'll swing by one day next week so I can measure and get you a finalized quote.





Green County Health Department  
220 Industrial Drive  
Greensburg, KY

January 10, 2024

Thank you for this opportunity to submit this bid for sealcoating, striping and crack filling Green County Health Department parking lot in Greensburg, KY. We look forward to doing business with you. Please contact me with any questions or concerns.

**Scope of Work:**

Seal coat, stripe and crack fill parking lot

**Included:**

- Spraying one coat of sealer on parking lot \$ 2541.50
- Striping parking lot using reflective glass beads \$ 528.57
- Crack fill, 1/2" wide or wider, \$85/box used, extra
- Masterseal will purchase and transport all materials to the site.

**Total Cost for project using One Coat Sealer, crack fill extra: \$ 3070.07**

Sincerely,

Shamison Bishop  
MasterSeal & Striping  
411 Blowing Springs Road  
Greensburg, KY 42743  
270 405-7325

# Project Intervention

*01/03/2024  
Greensburg Police Dept.*

*SGT. Tyler Finn  
270-932-4202  
tfinn124@greensburgonline.com*

## Abstract

*Project Intervention attempts to address the need for vape detection, bullying and mental health needs our youth currently face.*

*According to the CDC, a study in 2021 reports that 76% of students reported exposure to tobacco product marketing through traditional sources and approximately 74% of students who used social media reported seeing e-cigarette related posts or content. It's no secret that e-cigarette usage and 'vaping' has become widespread in youth usage but we have seen a decline during 2022-23, going from 14.1% to 10.0% according to an FDA study. This project goal intends on doing our part on lowering that even further with the implantation of vape detectors in our local school system, specifically in the restroom and locker rooms of the Middle and High Schools. These sensors continually monitor the air in these rooms and detects vape particles and will alert administration when these particles are detected. These monitors are not only detection devices for vaping and e-cigarettes but they monitor noise and sounds as well. These monitors pick up on 'key words' involving suicide lingo and 'noise disruptions' which can detect a possible altercation. With restrooms and locker rooms being some of the most vulnerable and unaccompanied times of youth inside schools, this allows the monitoring of these times without interrupting the privacy needed. Our goal is to address critical needs facing the youth today, making schools a safer place for all and implementing a way for administrators to have an effective way of being notified of such events to intervene. The Green County Schools system can use statistics on a year-to-year basis to determine the effectiveness of the sensors, allowing them to also address the need for alternate ideas and projects, if needed, and give a better idea of these issues inside their school. These numbers would be kept by the school and shared with the Greensburg Police Department when needed. Our hope would be each year we would continue to see a decline in youth vaping and e-cigarette usage, be able to intervene in altercations and bullying and be able to step in when suicidal talks occur. This would be in partnership with Green County Public School system, needing (18) sensors to split between the Middle, High and Area*

*Technology (ATC) Schools. We are requesting \$19,87.10, referencing a quote received from Triton Sensors.*

**Statement of Need:**

*This project hopes to reduce to likelihood of e-cigarette/vaping in schools, help address bullying and violent altercations in restroom/locker room areas and help tackle mental health needs associated with school aged youth. Studies show that an estimated 16% of all high schools' students have been in a fight on school property in the course of a year. Of those polled, 17.9% happened in the classroom and 15.1% happened in areas covered listed as restrooms, hallways/stairs, gym and locker rooms. Schools, even locally, have gone to the measure of having Adults being placed outside the restrooms to listen for disturbances, taking away from lesson planning and other duties needed inside the school. Studies also suggest that as many as 65% of students refuse, or 'hold it in', due to bathroom anxiety citing violence and exposure to vaping as reasons. We hope to help relieve that anxiety and make the restroom a safe place for students. The Green County Middle and High School has a total student enrollment of 870 students currently, with a handful of other students from nearby communities using the ATC facility as well. While this may impact and serve those 870 directly, I would argue that implementing these sensors would have lifelong effects on potential e-cigarette users who would not be exposed, such as younger siblings and others in their home.*

**Program Description:**

*The project would introduce eighteen (18) sensors into the Green County School System, in the Middle, High and ATC buildings. Green County High School would have 10 sensors, 4 being girls' restrooms, 4 boys' restrooms and 2 locker rooms. Green County Middle School would have 6 sensors with 2 girls' restrooms, 2 boys' restrooms and 2 locker rooms. The ATC building will have 2 sensors, both being restrooms. These monitors will be installed by Green County Schools IT professionals and will be monitored by approved Administration and Staff, appointed by the schools. Statistics will be kept by the school, with access given to the Greensburg Police Department upon request. We hope to better*

*equip the schools with the ability to intervene in youth e-cigarette and vaping, violence and bullying and suicidal and mental health issues by installing sensors into the areas commonly used for the described issues we are tackling. This will also give the school a better understanding of how prevalent these issues are inside their school system by allowing them to document and track statistics on a year-to-year basis.*

### **Goals, Objectives and Timeline:**

*The goal with Project Intervention is to provide valuable statistics regarding youth e-cigarette, vaping, violence and mental health inside the Green County School System, while also alerting the Administration team when these issues occur outside of the direct supervision of the schools. The sensors will be installed inside the restrooms and locker rooms of the Middle, High and ATC schools.*

### **Budget:**

*Green County, Kentucky, is a small rural area with a higher-than-average poverty rate with a population of 11,062, with tax revenue generated not being high enough to allocate to special projects as Project Intervention. The Green County School system will be responsible for the annual subscription service that accompanies the installation and usage of the Triton Systems sensors.*

*The total for (18) Triton Vape Detector and School Safety devices from Newcome Wireless Services, authorized dealer of Triton Systems, is \$19,871.10. This invoice includes all the hardware, account setup activation fee and the first annual subscription cost.*

### **Evaluation:**

*This project will give valuable data and statistics, maintained by the Green County School system, to evaluate the prevalence of youth vaping/e-cigarette usage, violence and suicidal/mental health issues, specifically in the restroom and locker rooms. The goal would be to deter the e-cigarette and vaping, and begin to decline the violence and horseplay, while also addressing mental health by being able to respond appropriately to any suicidal language used in the facilities. This would also allow them to evaluate the*



*effectiveness of the program, allowing them to decide if other programs or their directives need adjusting. We are happy to partner with them on the matter, and also assist in the matters that become potentially criminal in nature. Our hope is to do our part in helping the youth be safer, happier healthier and smarter.*

**Lake Cumberland District Health Department  
Local Grants Programs / Community Health Improvement Plans Guidelines  
July 1 – June 1, 2024**

Date Submitted: December 21, 2023

**Green County Board of Education**

(Joint Application On-Behalf of Green County Primary School, Green County Intermediate School, Green County Middle School, Green County High School, and Green County Youth Services Center)

402 East Hodgenville Avenue  
Greensburg, KY 42743

Contact: Zachary Leftwich, Director of Finance

Office Number: 270-932-6601

Email: [zachary.leftwich@green.kyschools.us](mailto:zachary.leftwich@green.kyschools.us)

### **Project Abstract**

The Green County Board of Education is proposing a comprehensive and multi-faceted project that would encompass all priority areas as outlined in the current community health improvement plan including: Substance Use, Youth Vaping, Tobacco Use, Teenage Pregnancy, Chronic Disease related to Obesity and Physical Inactivity. The requested budget for this program would utilize \$25,000 in grant funding with the ability to still implement portions of the project with a partial-award.

The planned project would purchase exercise and playground equipment and support educational programs that would impact an estimated 1,700 students and community members upon immediate implementation with a multi-year impact that could ultimately serve an additional 1,200 unique individuals over the 8-year average expected life of the materials to be purchased. This project would service students from pre-K through high school and also members of the public through daily use and planned community engagement events.

Project evaluation will be possible through both tangible and intangible metrics. Student and community participation rates would be easily ascertainable. Records of activities and programs would be kept. Positive impact on students and community members would be evident throughout.

### **Statement of Need**

Green County Board of Education services students and families with challenging social and economic needs. According to the latest census approximately 20% of the county's residents live in poverty. A statistic provided by Data USA shows that approximately 38% of the adult population reports a body mass index greater than 30 kg/m<sup>2</sup>. Historically, this number continues to grow having climbed by 26% since 2014. The 2019 Health Indicator Report published by the University of Kentucky showed that 36.3% of the Green County population are tobacco users, well above the state average. The 2021 county data book also provides some relevant statistics. They report an alarming 12.9% reported smoking during pregnancy. The teenage birth rate was at 33.6% nearly 7% above the state average. These statistics all combine to show that Green County needs greater educational awareness on the topics that would be addressed by this grant.

## **Program Description**

The Green County Board of Education, on behalf of the physical education teachers, select members of the district wellness committee, and the youth services center will work collaboratively to plan, implement, and oversee a comprehensive and multi-faceted project. This project would directly address each priority area as outlined in the current community health improvement plan including: Substance Use, Youth Vaping, Tobacco Use, Teenage Pregnancy, Chronic Disease related to Obesity and Physical Inactivity. The requested budget for this program would utilize \$25,000 in grant funding with the ability to still implement portions of the project with a partial-award.

The planned project would impact an estimated 1,700 students and community members upon immediate implementation with a multi-year impact that could ultimately serve an additional 1,200 unique individuals over the 8-year average expected life of the materials to be purchased. This project would service students from pre-K through high school and also members of the public through daily use and planned community engagement events.

There are two main components to the proposed project. The first being to purchase updated playground equipment, exercise equipment, and related supplies to enhance the physical education programs associated with the district's goal of reducing chronic disease related to obesity and physical inactivity. The district's physical education staff and select members of the district's wellness committee created a list of requested equipment and supplies that would increase engagement of students and provide additional opportunities for student involvement in physical activities. By engaging students from an early age and continuing to place an emphasis on the important physical activity through to adulthood the district is able to establish good habits to reduce chronic disease.

The second component of the proposed project would coincide with the Youth Services Center's and Lake Cumberland District Health Department's shared goals to address Substance Use, Youth Vaping, Tobacco Use, and Teenage Pregnancy. The Youth Services Center already implements multiple educational programs aimed at the categories mentioned above including Lunch and Learns, Truth or Consequences, Community Baby Shower, Red Ribbon Week, Random Acts of Kindness, and similar programs. Funding this grant would allow the Youth Service Center to expand their programs and would also purchase additional materials to support the existing programs.

Project evaluation will be possible through both tangible and intangible metrics. Student and community participation rates would be easily ascertainable. Records of activities and programs would be kept. Positive impact on students and community members would be evident throughout.

### Goals, Objective, and Timeline

Goal	Objective Description	Timeline
Purchase Playground Equipment	Purchase new inclusive and accessible playground equipment for installation at Green County Primary and Intermediate Schools. Would expand options available to physically-disabled students to participate and engage in physical activity. Would also expand options available to all students.	To be ordered within 30 days of grant availability. Installation within 30 days of delivery and/or professional installation by vendor. Will be put into service immediately upon satisfactory installation and safety inspections.  Equipment useful life expected to far exceed terms of grant.
Purchase Exercise Equipment	Purchase new exercise equipment as recommended by and requested by physical education teachers. Would increase engagement of students at all age levels and provide additional opportunities for student involvement in physical activities.	To be ordered within 30 days of grant availability. Will be put into service immediately upon delivery.  Equipment useful life expected to far exceed terms of grant.
Promote Importance of Physical Activity	Enhanced focus on engaging students from an early age and continuing to place an emphasis on the important physical activity through to adulthood. Students will be reminded of importance of physical activity through classroom activities and involvement utilizing equipment.	Immediately upon delivery of related equipment. Would continue on a constant basis throughout grant term and beyond.
Middle and High School Educational Programs	Engage students in educational programs regarding substance abuse, tobacco use, vapes, teenage pregnancy, and general healthy habits. Expansion and support of existing programs to enhance effectiveness and bring greater results.	Programs are implemented throughout the academic year. Supplies to be ordered as needed to support programs.



## Budgets

Below is an example budget. Costs are approximate based upon requested items and current prices. Each school has the ability to add additional funding, as needed, to supplement the grant award in order to ensure maximum effectiveness of the proposed projects. There would be no administrative or training costs associated with the project.

Goal	Description of Items	Budget Needed
Purchase Playground Equipment	To purchase adaptable and inclusive playground equipment. Specific items requested included accessible swings and wide glide slides to allow physically-disabled to participate in physical activity. Additional playground equipment requests included soccer nets, basketball goals, and individual pieces to accompany existing playground systems.	\$12,000 (to be divided \$6,000 for Green County Primary School and \$6,000 for Green County Intermediate School)
Purchase Exercise Equipment	To purchase new exercise equipment as requested by physical education teachers at each grade level. Specific items requested have included: Basketballs, Volleyballs, Heart rate monitors, Sit and Reach tester, Kickballs, Dodgeballs, Hula Hoops, Object-Retrieval Team Building System, Spikeball game, yoga mats, footballs, badminton rackets, mesh pinnies, GaGa balls, kickballs, four square balls, wiffle ball bats, gymnastic mats, pool noodles, a plastic axe throwing skill game, Inflatable Obstacle Course, and other related equipment.	\$9,500 (to be divided as needed between Green County Primary School, Green County Intermediate School, Green County Middle School, and Green County High School)
Promote Importance of Physical Activity	While no budget is necessary for this item, it would be an important goal of the project and would coincide with requested equipment as mentioned above.	\$0
Middle and High School Educational Programs	Used to purchase supplies needed to expand and support multiple educational programs including Lunch and Learns, Truth or Consequences, Community Baby Shower, Red Ribbon Week, Random Acts of Kindness, and new similar programs	\$3,500 (To be utilized by Youth Services Center servicing Middle and High School Students and Community Members)

## **Evaluation**

Project evaluation will be possible through both tangible and intangible metrics. Student and community participation rates would be easily ascertainable. Records of activities and programs would be kept. Positive impact on students and community members would be evident throughout. The district is also able and willing to work with the LCDHD and other relevant parties as needed to implement additional evaluation protocols. If funded, the Green County Board of Education would furnish recognition as agreed upon by all relevant parties for support of the projects mentioned above.

**Lake Cumberland District Health Department  
Local Support Determinations for FY 2024-2025  
Green County Public Health Taxing District**

	0 From 2023 Property Tax Assessment			
	<b>Total Property Subject to Taxation</b>	<b>Real Property Subject to Taxation</b>	<b>Personal Property Subject to Taxation</b>	<b>Motor Vehicle Property Subject to Taxation</b>
F - Real Estate	417,046,913	417,046,913		
G - Tangible Personal	16,746,468		16,746,468	
H - PS Real Estate - Effective	35,715,006	35,715,006		
I - PS Tangible - Effective	49,101,160		49,101,160	
J - Distilled Spirits	0			
M - Motor Vehicles	93,279,457			93,279,457
N - Watercraft	2,973,230		2,973,230	
Aircraft	0		0	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	0		0	
<b>Total</b>	<b>614,862,234</b>	<b>452,761,919</b>	<b>68,820,858</b>	<b>93,279,457</b>
Tax Base (Total Divided by 100)	6,148,622	4,527,619	688,209	932,795
Tax Rate		\$ 0.0340	\$ 0.0340	\$ 0.0340
<b>Total Projected Tax (Tax Base * Tax Rate)</b>	<b>209,053</b>	<b>153,939</b>	<b>23,399</b>	<b>31,715</b>
Required Support @ .028	172,161	126,773	19,270	26,118
Tax Support for Land, Building & Equipment	36,892	27,166	4,129	5,597
Tax Projections @ 95% Collection Rate				
Real Property Projections	146,242			
Tangible Personal Property Projections	22,229			
Motor Vehicle Projections	30,129			
<b>Total</b>	<b>198,601</b>			

**Lake Cumberland District Health Department  
Local Support Determinations for FY 2024-2025  
Green County Public Health Taxing District**

	From 2023 Property Tax Assessment			
	0		Personal	Motor Vehicle
	Total Property	Real Property	Property	Property
	Subject to	Subject to	Subject to	Subject to
	Taxation	Taxation	Taxation	Taxation
F - Real Estate	417,046,913	417,046,913		
G - Tangible Personal	16,746,468		16,746,468	
H - PS Real Estate - Effective	35,715,006	35,715,006		
I - PS Tangible - Effective	49,101,160		49,101,160	
J - Distilled Spirits	0			
M - Motor Vehicles	93,279,457			93,279,457
N - Watercraft	2,973,230		2,973,230	
Aircraft	0		0	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	0		0	
<b>Total</b>	<b>614,862,234</b>	<b>452,761,919</b>	<b>68,820,858</b>	<b>93,279,457</b>
Tax Base (Total Divided by 100)	6,148,622	4,527,619	688,209	932,795
Tax Rate		\$ 0.0470	\$ 0.0470	\$ 0.0470
<b>Total Projected Tax (Tax Base * Tax Rate)</b>	<b>288,985</b>	<b>212,798</b>	<b>32,346</b>	<b>43,841</b>
Required Support @ .028	172,161	126,773	19,270	26,118
Tax Support for Land, Building & Equipment	116,824	86,025	13,076	17,723
Tax Projections @ 95% Collection Rate				
Real Property Projections	202,158			
Tangible Personal Property Projections	30,729			
Motor Vehicle Projections	41,649			
<b>Total</b>	<b>274,536</b>			

**Lake Cumberland District Health Department  
Local Support Determinations for FY 2024-2025  
Green County Public Health Taxing District**

	From 2023 Property Tax Assessment			
	0		Personal	Motor Vehicle
	Total Property	Real Property	Property	Property
	Subject to	Subject to	Subject to	Subject to
	Taxation	Taxation	Taxation	Taxation
F - Real Estate	417,046,913	417,046,913		
G - Tangible Personal	16,746,468		16,746,468	
H - PS Real Estate - Effective	35,715,006	35,715,006		
I - PS Tangible - Effective	49,101,160		49,101,160	
J - Distilled Spirits	0			
M - Motor Vehicles	93,279,457			93,279,457
N - Watercraft	2,973,230		2,973,230	
Aircraft	0		0	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	0		0	
<b>Total</b>	<b>614,862,234</b>	<b>452,761,919</b>	<b>68,820,858</b>	<b>93,279,457</b>
Tax Base (Total Divided by 100)	6,148,622	4,527,619	688,209	932,795
Tax Rate		\$ 0.0490	\$ 0.0490	\$ 0.0490
<b>Total Projected Tax (Tax Base * Tax Rate)</b>	<b>301,282</b>	<b>221,853</b>	<b>33,722</b>	<b>45,707</b>
Required Support @ .028	172,161	126,773	19,270	26,118
Tax Support for Land, Building & Equipment	129,121	95,080	14,452	19,589
Tax Projections @ 95% Collection Rate				
Real Property Projections	210,761			
Tangible Personal Property Projections	32,036			
Motor Vehicle Projections	43,422			
<b>Total</b>	<b>286,218</b>			

WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

CLASS OF PROPERTY

REAL ESTATE, TANGIBLE PERSONALTY, PUBLIC SERVICE AND DISTILLED SPIRITS

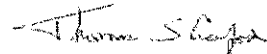
A 2022 Assessment of Adjusted Property At Full Rates			484,090,223						
Net Change in	2023	72,867,050							
B 2023 Homestead Exemptions	2022	63,451,700	9,415,350						
C 2022 Adjusted Tax Base			474,674,873						
D 2023 Net Assessment Growth			43,934,674						
E 2023 Total Valuation of Adjusted Property at Full Rates			518,609,547						
	Property Subject to Taxation 2022	Net Assessment Growth	Property Subject to Taxation 2023						
F Real Estate	\$389,851,350	36,610,913	\$417,046,913						
G Tangible Personalty	14,349,482	2,396,986	16,746,468						
H P.S. Co-Real Estate-Effective	44,308,644	(8,593,638)	35,715,006 *						
P.S. Co.-Real Estate-100%	44,308,644	(8,593,638)	35,715,006 *						
I P.S. Co.-Tang.-Effective	35,580,747	13,520,413	49,101,160 *						
P.S. Co.-Tang.-100%	37,911,081	13,864,721	51,775,802 *						
J Distilled Spirits	-	-	-						
K Electric Plant Board	-	-	-						
L Insurance Shares	-	-	-						
M Motor Vehicles - Includes Public Service Motor Vehicles	84,986,503		93,279,457						
N Watercraft	2,517,987		2,973,230						
Net New Property: PVA Real Estate			8,378,264						
P. S. Co. Real Estate-Effective			(8,593,638) *						
Unmined Coal			-						
Tobacco in Storage			-						
Other Agricultural Products			19,068						
<div style="border: 1px solid black; padding: 5px;"> <p>The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.</p> <table border="1"> <tr> <td>Aircraft(Recreational &amp; Non-Commercial)</td> <td>-</td> </tr> <tr> <td>Watercraft( Non-Commercial)</td> <td>-</td> </tr> <tr> <td>Inventory in transit</td> <td>-</td> </tr> </table> </div>				Aircraft(Recreational & Non-Commercial)	-	Watercraft( Non-Commercial)	-	Inventory in transit	-
Aircraft(Recreational & Non-Commercial)	-								
Watercraft( Non-Commercial)	-								
Inventory in transit	-								
2022 R. E. Exonerations & Refunds			1,137,750						
2022 Tangible Exonerations & Refunds			65,612 +						

\* Estimated Assessment  
+ Increase Exonerations

I, Thomas S. Crawford, Executive Director, Office of Property Valuation, certify that the above total is the equalized assessment of the different classes of property and the total assessment of GREEN County as made by the Office of Property Valuation for 2023, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this

8/8/23



Thomas S. Crawford, Executive Director  
Office of Property Valuation  
Finance and Administration Cabinet

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need
Adair	\$0.030	2015	\$ 221,362.30	\$ 208,321.80	\$ 13,040.50	\$ 242,022.47		100%	0%				
		2016	\$ 218,981.12	\$ 217,606.52	\$ 1,374.60	\$ 243,397.07	1%	100%	0%				
		2017	\$ 222,565.64	\$ 234,928.07	\$ (12,362.43)	\$ 231,034.64	-5%	95%	5%				
		2018	\$ 220,562.72	\$ 224,692.31	\$ (4,129.59)	\$ 226,905.05	-2%	98%	2%				
		2019	\$ 235,684.82	\$ 228,131.59	\$ 7,553.23	\$ 234,458.28	3%	100%	0%				
		2020	\$ 230,547.22	\$ 242,645.76	\$ 13,040.50	\$ 222,359.74	-5%	95%	5%				
		2021	\$ 250,503.94	\$ 230,902.76	\$ 19,601.18	\$ 241,960.92	8%	100%	0%				
		2022	\$ 262,493.71	\$ 286,652.56	\$ (24,158.85)	\$ 217,802.07	-11%	92%	8%				
		2023	\$ 280,143.34	\$ 260,254.69	\$ 19,888.65	\$ 237,690.72	8%	100%	0%	11,347	\$ 2,439,605.00	\$ 243,960.50	97%
		μ	\$ 238,093.87	\$ 237,126.23	\$ 967.64	\$ 233,070.11							
Casey	\$0.035	2015	\$ 261,373.84	\$ 200,095.03	\$ 61,278.81	\$ 553,169.90		100%	0%				
		2016	\$ 269,572.29	\$ 178,972.13	\$ 90,600.16	\$ 643,770.06	14%	100%	0%				
		2017	\$ 273,914.44	\$ 191,024.91	\$ 82,889.53	\$ 726,659.59	11%	100%	0%				
		2018	\$ 273,696.22	\$ 196,947.43	\$ 76,748.79	\$ 803,408.38	10%	100%	0%				
		2019	\$ 318,449.10	\$ 193,730.40	\$ 124,718.70	\$ 928,127.08	13%	100%	0%				
		2020	\$ 290,159.99	\$ 592,677.42	\$ (302,517.43)	\$ 625,609.65	-48%	49%	51%				
		2021	\$ 318,000.30	\$ 633,074.82	\$ (315,074.52)	\$ 310,535.13	-101%	50%	50%				
		2022	\$ 285,836.56	\$ 210,858.45	\$ 74,978.11	\$ 385,513.24	19%	100%	0%				
		2023	\$ 281,925.16	\$ 226,948.11	\$ 54,977.05	\$ 440,490.29	12%	100%	0%	4,579	\$ 984,485.00	\$ 98,448.50	447%
		μ	\$ 285,880.88	\$ 291,592.08	\$ (5,711.20)	\$ 601,920.37							
Clinton	\$0.035	2015	\$ 163,111.64	\$ 140,070.60	\$ 23,041.04	\$ 234,141.36		100%	0%				
		2016	\$ 170,384.82	\$ 149,560.36	\$ 20,824.46	\$ 254,965.82	8%	100%	0%				
		2017	\$ 172,093.31	\$ 145,559.99	\$ 26,533.32	\$ 281,499.14	9%	100%	0%				
		2018	\$ 167,752.72	\$ 171,341.49	\$ (3,588.77)	\$ 277,910.37	-1%	98%	2%				
		2019	\$ 186,702.76	\$ 175,151.12	\$ 11,551.64	\$ 289,462.01	4%	100%	0%				
		2020	\$ 177,132.49	\$ 164,387.96	\$ 12,744.53	\$ 302,206.54	4%	100%	0%				
		2021	\$ 181,532.19	\$ 154,214.78	\$ 27,317.41	\$ 329,523.95	8%	100%	0%				
		2022	\$ 204,362.10	\$ 164,264.64	\$ 40,097.46	\$ 369,621.41	11%	100%	0%				
		2023	\$ 192,716.93	\$ 171,859.40	\$ 20,857.53	\$ 390,478.94	5%	100%	0%	5,351	\$ 1,150,465.00	\$ 115,046.50	339%
		μ	\$ 179,532.11	\$ 159,601.15	\$ 19,930.96	\$ 303,312.17							
Cumberland	\$0.035	2015	\$ 117,208.75	\$ 96,586.60	\$ 20,622.15	\$ 140,929.52		100%	0%				
		2016	\$ 122,373.28	\$ 118,901.32	\$ 3,471.96	\$ 144,401.48	2%	100%	0%				
		2017	\$ 123,778.01	\$ 143,003.58	\$ (19,225.57)	\$ 125,175.91	-15%	87%	13%				
		2018	\$ 126,050.13	\$ 132,076.09	\$ (6,025.96)	\$ 119,149.95	-5%	95%	5%				
		2019	\$ 127,976.42	\$ 111,817.78	\$ 16,158.64	\$ 135,308.59	12%	100%	0%				
		2020	\$ 129,122.48	\$ 126,822.01	\$ 2,300.47	\$ 137,609.06	2%	100%	0%				
		2021	\$ 149,759.82	\$ 126,308.56	\$ 23,451.26	\$ 161,060.32	15%	100%	0%				
		2022	\$ 148,221.12	\$ 125,977.48	\$ 22,243.64	\$ 183,303.96	12%	100%	0%				
		2023	\$ 163,779.22	\$ 133,966.53	\$ 29,812.69	\$ 213,116.65	14%	100%	0%	6,440	\$ 1,384,600.00	\$ 138,460.00	154%
		μ	\$ 134,252.14	\$ 123,939.99	\$ 10,312.14	\$ 151,117.27							
Green	\$0.034	2015	\$ 145,982.64	\$ 126,382.41	\$ 19,600.23	\$ 166,779.51		100%	0%				
		2016	\$ 149,910.61	\$ 127,673.72	\$ 22,236.89	\$ 189,016.40	12%	100%	0%				
		2017	\$ 143,692.46	\$ 132,194.83	\$ 11,497.63	\$ 200,514.03	6%	100%	0%				
		2018	\$ 165,539.78	\$ 152,169.86	\$ 13,369.92	\$ 213,883.95	6%	100%	0%				
		2019	\$ 160,566.04	\$ 139,953.23	\$ 20,612.81	\$ 234,496.76	9%	100%	0%				
		2020	\$ 159,559.82	\$ 187,219.47	\$ (27,659.65)	\$ 206,837.11	-13%	85%	15%				
		2021	\$ 186,098.36	\$ 152,898.09	\$ 33,200.27	\$ 240,037.38	14%	100%	0%				
		2022	\$ 186,594.67	\$ 164,976.18	\$ 21,618.49	\$ 261,655.87	8%	100%	0%				
		2023	\$ 193,735.49	\$ 192,979.54	\$ 755.95	\$ 262,411.82	0%	100%	0%	6,715	\$ 1,443,725.00	\$ 144,372.50	182%
		μ	\$ 165,742.21	\$ 152,938.59	\$ 12,803.62	\$ 219,514.76							



Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need
McCreary	\$.0040	2015	\$ 196,835.96	\$ 151,420.18	\$ 45,415.78	\$ 397,987.27		100%	0%				
		2016	\$ 195,250.85	\$ 188,962.06	\$ 6,288.79	\$ 404,276.06	2%	100%	0%				
		2017	\$ 195,363.46	\$ 154,919.22	\$ 40,444.24	\$ 444,720.30	9%	100%	0%				
		2018	\$ 200,555.23	\$ 179,116.53	\$ 21,438.70	\$ 466,159.00	5%	100%	0%				
		2019	\$ 231,978.73	\$ 204,619.27	\$ 27,359.46	\$ 493,518.46	6%	100%	0%				
		2020	\$ 214,427.70	\$ 181,312.46	\$ 33,115.24	\$ 526,633.70	6%	100%	0%				
		2021	\$ 233,044.03	\$ 212,000.75	\$ 21,043.28	\$ 547,676.98	4%	100%	0%				
		2022	\$ 244,150.68	\$ 192,261.05	\$ 51,889.63	\$ 599,566.61	9%	100%	0%				
		2023	\$ 254,205.14	\$ 223,531.89	\$ 30,673.25	\$ 630,239.86	5%	100%	0%	14,350	\$ 3,085,250.00	\$ 308,525.00	204%
		μ		\$ 218,423.53	\$ 187,571.49	\$ 30,852.04	\$ 501,197.58						
Pulaski	\$.0030	2015	\$ 1,185,553.54	\$ 1,144,846.29	\$ 40,707.25	\$ 608,494.26		100%	0%				
		2016	\$ 1,183,571.71	\$ 1,159,188.62	\$ 24,383.09	\$ 632,877.35	4%	100%	0%				
		2017	\$ 1,249,375.16	\$ 1,171,924.09	\$ 77,451.07	\$ 710,328.42	11%	100%	0%				
		2018	\$ 1,271,483.66	\$ 1,216,336.91	\$ 55,146.75	\$ 765,475.17	7%	100%	0%				
		2019	\$ 1,307,727.56	\$ 1,347,209.84	\$ (39,482.28)	\$ 725,992.89	-5%	97%	3%				
		2020	\$ 1,273,734.36	\$ 1,278,008.51	\$ (4,274.15)	\$ 721,718.74	-1%	100%	0%				
		2021	\$ 1,376,129.04	\$ 1,311,442.65	\$ 64,686.39	\$ 786,405.13	8%	100%	0%				
		2022	\$ 1,498,347.68	\$ 1,375,812.62	\$ 122,535.06	\$ 908,940.19	13%	100%	0%				
		2023	\$ 1,604,328.07	\$ 1,486,808.99	\$ 117,519.08	\$ 1,026,459.27	11%	100%	0%	22,307	\$ 4,796,005.00	\$ 479,600.50	214%
		μ		\$ 1,327,805.64	\$ 1,276,842.06	\$ 50,963.58	\$ 765,187.94						
Russell	\$.0045	2015	\$ 471,725.84	\$ 479,033.98	\$ (7,308.14)	\$ 395,613.43		98%	2%				
		2016	\$ 473,420.18	\$ 481,538.14	\$ (8,117.96)	\$ 387,495.47	-2%	98%	2%				
		2017	\$ 491,375.03	\$ 482,151.19	\$ 9,223.84	\$ 396,719.31	2%	100%	0%				
		2018	\$ 495,178.84	\$ 490,691.32	\$ 4,487.52	\$ 401,206.83	1%	100%	0%				
		2019	\$ 523,462.30	\$ 491,611.34	\$ 31,850.96	\$ 433,057.79	7%	100%	0%				
		2020	\$ 516,452.16	\$ 500,290.91	\$ 16,161.25	\$ 449,219.04	4%	100%	0%				
		2021	\$ 556,433.07	\$ 514,632.68	\$ 41,800.39	\$ 491,019.43	9%	100%	0%				
		2022	\$ 582,066.30	\$ 536,018.47	\$ 46,047.83	\$ 537,067.26	9%	100%	0%				
		2023	\$ 623,505.81	\$ 573,870.08	\$ 49,635.73	\$ 586,702.99	8%	100%	0%	16,125	\$ 3,466,875.00	\$ 346,687.50	169%
		μ		\$ 525,957.73	\$ 505,537.57	\$ 20,420.16	\$ 453,122.39						
Taylor	\$.00325	2015	\$ 553,598.18	\$ 638,207.21	\$ (84,609.03)	\$ 256,094.86		87%	13%				
		2016	\$ 465,873.17	\$ 409,707.90	\$ 56,165.27	\$ 312,260.13	18%	100%	0%				
		2017	\$ 452,101.52	\$ 428,166.41	\$ 23,935.11	\$ 336,195.24	7%	100%	0%				
		2018	\$ 467,301.55	\$ 444,029.00	\$ 23,272.55	\$ 359,467.79	6%	100%	0%				
		2019	\$ 507,928.25	\$ 448,155.85	\$ 59,772.40	\$ 419,240.19	14%	100%	0%				
		2020	\$ 461,828.15	\$ 453,141.06	\$ 8,687.09	\$ 427,927.28	2%	100%	0%				
		2021	\$ 523,769.81	\$ 448,007.05	\$ 75,762.76	\$ 503,690.04	15%	100%	0%				
		2022	\$ 574,632.57	\$ 474,951.27	\$ 99,681.30	\$ 603,371.34	17%	100%	0%				
		2023	\$ 583,292.51	\$ 517,236.47	\$ 66,056.04	\$ 669,427.38	10%	100%	0%	12,330	\$ 2,650,950.00	\$ 265,095.00	253%
		μ		\$ 510,036.19	\$ 473,511.36	\$ 36,524.83	\$ 431,963.81						
Wayne	.035 Real Personal .03 Motor	2015	\$ 256,598.90	\$ 278,343.61	\$ (21,744.71)	\$ 100,610.37		92%	8%				
		2016	\$ 257,240.84	\$ 258,597.18	\$ (1,356.34)	\$ 99,254.03	-1%	99%	1%				
		2017	\$ 267,502.21	\$ 267,598.01	\$ (95.80)	\$ 99,158.23	0%	100%	0%				
		2018	\$ 270,796.59	\$ 261,519.07	\$ 9,277.52	\$ 108,435.75	9%	100%	0%				
		2019	\$ 277,360.66	\$ 265,265.77	\$ 12,094.89	\$ 120,530.64	10%	100%	0%				
		2020	\$ 312,577.75	\$ 287,442.68	\$ 25,135.07	\$ 145,665.71	17%	100%	0%				
		2021	\$ 332,107.17	\$ 280,790.93	\$ 51,316.24	\$ 196,981.95	26%	100%	0%				
		2022	\$ 336,652.00	\$ 296,895.17	\$ 39,756.83	\$ 236,738.78	17%	100%	0%				
		2023	\$ 357,265.35	\$ 325,819.24	\$ 31,446.11	\$ 268,184.89	12%	100%	0%	11,332	\$ 2,436,380.00	\$ 243,638.00	110%
		μ		\$ 296,455.72	\$ 280,252.41	\$ 16,203.31	\$ 152,840.04						