

Green County Local Board of Health Meeting
Thursday, February 10, 2022 via Zoom
Agenda

Old Business

Minutes from 2021 BOH Meeting

New Business

Present Financial Statements

Set Tax Rate

Approve Budget

Board Members Terms Expiring

1. Paul Patterson
2. Charlie Allen
3. Glenda Bagby
4. Mary Despain
5. Mike Shuffett

Election of officers

HD Cd Expires 04.2022 (Abound)

*Remove Stella from bank accounts, add Sue and Ron

Farmers Market Grant (Sign moved to Cattleman's?)

Health Educator-Tracy Aaron

Diabetes

Comments from Director-Amy Tomlinson **Appoint Amy as Secretary RT to Shawn retiring

Meeting Adjourned

LCDHD County Health Departments

Adair • Casey • Clinton • Cumberland • Green • McCreary • Pulaski • Russell • Taylor • Wayne

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Green County Board of Health Meeting
February 22, 2021

Board member present by ZOOM:

Garth Bobrowski
John Frank (by Proxy)
Paul Patterson II
Charlie Allen
Glenda Bagby
Mark Risen
Pam Bills

Others present by ZOOM:

Stella Durrett
Shawn Crabtree
Ron Cimala
Tracy Aaron

On Monday, February 22, 2021, the Green County Board of Health met by ZOOM for their regular scheduled meeting.

Garth Bobrowski, chairman called the meeting to order. After reviewing minutes from the previous meeting, Glenda Bagby made a motion to approve as read. Charlie Allen seconded, motion carried.

There was no Old Business.

New Business:

After some discussion, a motion was made by Paul Patterson to leave the tax rate @ .034cents per \$100 of property or compensating tax rate. Glenda Bagby seconded, motion carried.

A motion was made by Charlie Allen and seconded by Mark Risen to approve the budget, including Farmer's Market grant. Motion carried.

A motion was made by Charlie Allen and seconded by Glenda Bagby that the board members that their term is expiring 12/2021 be left in their position. Motion carried.

A motion was made by Glenda Bagby and seconded by Mark Risen for the following officers: Garth Bobrowski, chairman; Paul Patterson, Vice Chair; Mary Despain, Treasurer; and Shawn Crabtree, Secretary. Motion carried.



LCDHD County Health Centers

Adair • Casey • Clinton • Cumberland • Green • McCreary • Pulaski • Russell • Taylor • Wayne

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A motion was made by Paul Patterson and seconded by Charlie Allen that Pam Bills remain on district board. Motion carried.

A motion was made by Paul Patterson and seconded by Charlie Allen for P's Past time to do flooring in front office. Motion carried.

Shawn Crabtree gave a brief summary of Covid 19 statuses and health issues.

Tracy Aaron spoke about Health Promotion Assessment for Green County.

Charlie Allen made a motion for the meeting to adjourn, Glenda Bagby seconded, motion carried.

B Bobrowski
Chairperson

Darnett
Secretary



Green County Public Health Taxing District
 Financial Statement
 For the Fiscal Year Ending June 30, 2021

Cash on Hand at the beginning of the year: **\$206,837.11**

Receipts:

Real Property Taxes	133,416.48
Tangible Property Taxes	17,412.81
Motor Vehicle Taxes	28,319.85
Delinquent Taxes	4,196.85
Other Taxes	1,425.36
Interest Income	1,327.01
Total Receipts	186,098.36

Total Cash Available for the year: **\$392,935.47**

Expenditures:

Advertising & Printing	30.68
Professional Services	1,400.00
Maintenance & Repair	3,845.90
District Management	138,195.00
Materials	353.65
Supplies	63.98
Dues & Subscriptions	785.00
Grants and Donations	4,000.00
Building Improvement	3,200.00
Equipment	1,023.88
Total Expenditures	152,898.09

Cash on Hand at the end of the year: **\$240,037.38**

Balance per Forcht Bank Bank Account Statement	\$204,719.82
Balance Per Fort Knox Primary Share Account Statement	\$5.00
Balance per Fort Knox CD Account Statement	\$35,312.56
	\$240,037.38

Difference \$0.00

Green County Public Health Taxing District

08/16/21

Balance Sheet

Cash Basis

As of June 30, 2021

	Jun 30, 21
ASSETS	
Current Assets	
Checking/Savings	
1100 · Cash in Bank	
1101 · Operating Account	204,719.82
1113 · Fort Knox Primary Share	5.00
1114 · Ft Knox CD #205226	35,312.56
Total 1100 · Cash in Bank	240,037.38
Total Checking/Savings	240,037.38
Total Current Assets	240,037.38
TOTAL ASSETS	240,037.38
LIABILITIES & EQUITY	
Equity	
3000 · Opening Bal Equity	65,948.84
3900 · Retained Earnings	140,888.27
Net Income	33,200.27
Total Equity	240,037.38
TOTAL LIABILITIES & EQUITY	240,037.38

**Green County Public Health Taxing District
Profit & Loss Budget vs. Actual
July 2020 through June 2021**

11:52 AM
08/16/21
Cash Basis

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
4100 · Taxes (All Categories)				
4110 · Real Property Taxes	133,416.48	120,848.69	12,567.79	110.4%
4120 · Tangible Personal Property	17,412.81	16,154.65	1,258.16	107.8%
4130 · Motor Vehicles	28,319.85	22,414.60	5,905.25	126.3%
4140 · Delinquent Taxes	4,196.85	3,000.00	1,196.85	139.9%
4150 · Other Taxes	1,425.36	1,531.01	-105.65	93.1%
Total 4100 · Taxes (All Categories)	184,771.35	163,948.95	20,822.40	112.7%
4900 · Interest Earned	1,327.01	918.57	408.44	144.5%
Total Income	186,098.36	164,867.52	21,230.84	112.9%
Expense				
7100 · Operations				
7105 · Contracted Services				
7110 · Advertising and Printing	30.68	300.00	-269.32	10.2%
7120 · Professional Services	1,400.00	1,400.00	0.00	100.0%
7130 · Maintenance and Repairs	3,845.90	7,900.00	-4,054.10	48.7%
7170 · Lake Cumberland District	138,195.00	138,195.00	0.00	100.0%
Total 7105 · Contracted Services	143,471.58	147,795.00	-4,323.42	97.1%
7180 · Materials and Supplies				
7185 · Materials	353.65			
7190 · Supplies	63.98			
Total 7180 · Materials and Supplies	417.63			
Total 7100 · Operations	143,889.21	147,795.00	-3,905.79	97.4%
7200 · Administration				
7210 · Dues and Subscriptions	785.00	1,000.00	-215.00	78.5%
7240 · Grants and Donations	4,000.00	4,000.00	0.00	100.0%
7260 · Other Miscellaneous	0.00	500.00	-500.00	0.0%
Total 7200 · Administration	4,785.00	5,500.00	-715.00	87.0%
7300 · Capital Outlay				
7340 · Building Improvement	3,200.00	0.00	3,200.00	100.0%
7350 · Furniture and Fixtures	0.00	4,500.00	-4,500.00	0.0%
7360 · Equipment	1,023.88	11,100.00	-10,076.12	9.2%
Total 7300 · Capital Outlay	4,223.88	15,600.00	-11,376.12	27.1%
Total Expense	152,898.09	168,895.00	-15,996.91	90.5%
Net Income	33,200.27	-4,027.48	37,227.75	-824.3%

**Green County Public Health Taxing District Budget
Fiscal Year 2022-23**

Opening Balance Calculation				
	Operating Fund	Capital Fund	Total	
Balance as of December 31, 2021	\$241,980.02	\$35,739.96	\$277,719.98	\$277,719.98
Projected Remaining 2021-22 Receipts				
Projected Tax Receipts	\$56,984.81	\$0.00	\$56,984.81	
Projected Interest Earned	\$362.97	\$424.23	\$787.20	
Projected Other Receipts	\$0.00	\$0.00	\$0.00	
Total Estimated Remaining 2022 Receipts	\$57,347.78	\$424.23	\$57,772.01	\$57,772.01
Total Funds Available	\$299,327.80	\$36,164.19	\$335,491.99	\$335,491.99
Projected Remaining 2021-22 Expenditures				
LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents	\$72,674.00	\$0.00	\$72,674.00	
Advertising & Printing	\$276.99	\$0.00	\$276.99	
Professional Services (Audit)	\$0.00	\$0.00	\$0.00	
Maintenance & Repair	\$21,072.04	\$0.00	\$21,072.04	
Dues & Subscriptions (KPHA & KALBOH)	\$1,215.00	\$0.00	\$1,215.00	
Grant Opportunities	\$292.59	\$0.00	\$292.59	
Board Expense & Other Miscellaneous	\$500.00	\$0.00	\$500.00	
Furniture & Fixtures	\$4,243.10	\$0.00	\$4,243.10	
Equipment	\$10,672.26	\$0.00	\$10,672.26	
Total Estimated Remaining 2022 Expenditures	\$110,945.98	\$0.00	\$110,945.98	\$110,945.98
Estimated 2022-23 Opening Balance	\$188,381.82	\$36,164.19	\$224,546.01	\$224,546.01

Proposed Budgets For Period Beginning July 1, 2022 and Ending June 30, 2023

	Operating Fund	Capital Fund	Proposed Budget @ Current Rate of \$0.034 per \$100 of Assessed Property Value	Proposed Break Even Budget @ \$0.037 per \$100 of Assessed Property Value	Proposed Surplus Budget @ \$0.04 per \$100 of Assessed Property Value
Estimated opening Balance	\$188,381.82	\$36,164.19	\$224,546.01	\$224,546.01	\$224,546.01
Budgeted Receipts (All Sources): See Footnote					
Real Property Taxes	\$130,519.79		\$130,519.79	\$142,036.24	\$153,552.69
Personal Property Taxes	\$17,016.65		\$17,016.65	\$18,518.12	\$20,019.59
Motor Vehicle Taxes	\$23,462.22		\$23,462.22	\$25,532.42	\$27,602.61
Delinquent Tax Collections	\$3,000.00		\$3,000.00	\$3,000.00	\$3,000.00
Other Taxes (Telecommunication)	\$1,300.00		\$1,300.00	\$1,300.00	\$1,300.00
Interest Income		\$858.54	\$1,370.48	\$1,415.74	\$1,461.01
Total Budgeted Receipts	\$175,298.66	\$858.54	\$176,669.14	\$191,802.52	\$206,935.90
Total Funds Available	\$363,680.48	\$37,022.73	\$401,215.15	\$416,348.53	\$431,481.91
Budgeted Expenditures:					
Health Center Operations to LCDHD at 2.8 cents	\$148,234.00		\$148,234.00	\$148,234.00	\$148,234.00
Building Maintenance & Repair					
Landscape Maintenance (Fall & Spring)	\$1,000.00				
New Sign	\$5,000.00				
Miscellaneous	\$15,000.00				
Total Building Maintenance & Repair	\$21,000.00		\$21,000.00	\$21,000.00	\$21,000.00
Furniture & Fixtures					
New Furniture for Traveling Nurse	\$4,500.00				
Miscellaneous	\$4,500.00				
Total Furniture & Fixtures	\$9,000.00		\$9,000.00	\$9,000.00	\$9,000.00
Equipment					
Miscellaneous Computers and Related Equipment	\$7,000.00				
Automatic Generator Maintenance	\$500.00				
Miscellaneous	\$5,000.00				
Total Equipment	\$12,500.00		\$12,500.00	\$12,500.00	\$12,500.00
Advertisement & Printing (Newspaper & SPGE Publication)	\$0.00		\$0.00	\$0.00	\$0.00
Dues and Subscriptions (KALBOH, SPGE & KPHA)	\$300.00		\$300.00	\$300.00	\$300.00
Miscellaneous (Board Members Meetings)	\$1,500.00		\$1,500.00	\$1,500.00	\$1,500.00
Miscellaneous	\$500.00		\$500.00	\$500.00	\$500.00
Total Budgeted Expenditures	\$193,034.00	\$0.00	\$193,034.00	\$193,034.00	\$193,034.00
Balance Remaining	\$170,646.48	\$37,022.73	\$208,181.15	\$223,314.53	\$238,447.91
Net Surplus/Deficit Before Optional Expenditures			(\$16,364.86)	(\$1,231.48)	\$13,901.90
Optional - Expenses for Local Mini Grant:					
Grant Opportunity - Farmers Market on Green River			\$4,000.00	\$4,000.00	\$4,000.00
Optional - Expenses for Building					
Replace Flooring			\$26,000.00	\$26,000.00	\$26,000.00
Total Budgeted Expenditures Including Optional Expenditures			\$223,034.00	\$223,034.00	\$223,034.00
Balance Remaining Including Optional Expenses			\$178,181.15	\$193,314.53	\$208,447.91
Net Surplus/Deficit Including Optional Expenses			(\$46,364.86)	(\$31,231.48)	(\$16,098.10)

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest is calculated at the current effective rate which is .30% for checking and 2.374% for the CD.

705160

705159

STATEMENT

DATE 1/13/21

TERMS

Green CO Health Dept

Back

IN ACCOUNT WITH

Burris Home Improvement LLC

270/250/3203

Fully Insured

QTY	UNIT	DESCRIPTION	AMOUNT
100	PC	1/4 Dura Rock	
6	Box	9C Nails	
1500	sq	Tile	
30	1048	Thinset	
6	1048	GROUT	
5		4 X 120 CORNERS	
7		GLUE	8872.41
		Remove Tile & Back Board	3500.00
		Remove Base	1570.00
100	PC	1/4 Dura Rock	3800.00
1500	sq	Thinset Tile	7250.00
		Dumpster	6.00
			<u>25592.41</u>

STATEMENT

DATE 1/13/21

TERMS

Green CO Health Dept

Front Office

IN ACCOUNT WITH

Burris Home Improvement LLC

270/250/3203

Fully Insured

QTY	UNIT	DESCRIPTION	AMOUNT
70	PC	1/4 Dura Rock	
1050	sq	Tile	
80	200	mortar	
5	10	GROUT	
3	4120	CORNER BASE	
4		GLUE	5875.00
		Dumpster	6.00.00
		Remove Carpet	3000.00
		Remove Bases & Rows Tail	1275.00
		Tile	5265.00
		Lay 1/4 Dura Rock	3250.00
			<u>19245.00</u>

2709326016
Fax

Ernie's Carpets

204 N. Court St.
Campbellsville, KY 42718
Office: 270-465-2827

DATE 1-11-22

- Green County Health Department
 - 220 Industrial Park Rd
 - Greensburg KY
- 2709324341
Manager Sue Taylor ~~270~~6068021373

DATE	DESCRIPTION	CHARGES	✓	CREDITS	BALANCE
	PREVIOUS BALANCE				
	take up tile				1500 00
	take up carpet				400 00
	Fla. Tile Dump fee				500 00
	Cellar Tile @ \$4.69 includes				
	Color freight and tax 2000 sq ft				10142 80
	labor on tile				8000 00
	grout and mortar				1000 00
	Base @ 2.25 sq ft				
	installed and glue				1175 00
	MOVING				1000 00
					23717 80

2% Carrying Charge Added After Each 30 Days

↑
PLEASE PAY
LAST AMOUNT
IN THIS COLUMN

Ernie's Carpets

204 N. Court St.
Campbellsville, KY 42718
Office: 270-465-2827

DATE 1-12-22

- Green County Health Department
- 220 Industrial Dr
- Greensburg, KY 270-932 4341
- Sue Taylor 606 802 1373

DATE	DESCRIPTION	CHARGES	✓	CREDITS	BALANCE
	PREVIOUS BALANCE				
	Back Office Bid				
	Take up tile and Carpet				1800.00
	Dump				350.00
	Tile Flat tile Cellar @ 4.69				5991.26
	labor				4730.00
	grout mortar				650.00
	Base glued installed				787.50
	put toilet and set back				100.00
	moving (some)				500.00
	* Does not include				
	big cabinets etc				
	* Prices may change				
					14898.00

2% Carrying Charge Added After Each 30 Days

↑
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Ernie's Carpets

204 N. Court St.
Campbellsville, KY 42718
Office: 270-465-2827

DATE 1-12-22

- Green County Health Department
 - 220 Industrial Dr
 - Greensburg KY
- Sue Taylor 270 932 4341
606 802 1373

DATE	DESCRIPTION	CHARGES	✓	CREDITS	BALANCE
	PREVIOUS BALANCE				
	Front Office Bid				
	take up				400.00
	Dump				200.00
	850 sqft tile Fla Cellar @	4.69			4310.69
	labot				3400.00
	grout and mortar				400.00
	Base @ 2.25 installed				475.00
	w/ glue				
	Some moving				500.00
★	Does not include				
	moving big cabinets etc.				
★	Prices may change				
					9685.69

2% Carrying Charge Added After Each 30 Days

↑
PLEASE PAY
LAST AMOUNT
IN THIS COLUMN

Ernie's Carpets

204 N. Court St.
Campbellsville, KY 42718
Office: 270-465-2827

DATE 1-12-22

- Green County Health Department
- 220 Industrial Park Rd
- Greensburg, KY

Sue Taylor

270 932 4341
606 802 1373

DATE	DESCRIPTION	CHARGES	✓	CREDITS	BALANCE
	PREVIOUS BALANCE				
	Front and Back Offices				
	take up tile				1500 00
	take up carpet				400 00
	Dump				500 00
	Tile Fla. Cellar @ 4.69	4.69			10142 80
	labor				8000 00
	grout and mortar				1000 00
	Base @ 2.25 sq ft				
	installed w/ glue				1175 00
	some moving				1000 00
*	Does not include big cabinets etc.				
*	Prices may change				23717 80

2% Carrying Charge Added After Each 30 Days

PLEASE PAY
LAST AMOUNT
IN THIS COLUMN

**Lake Cumberland District Health Department
Local Support Determinations for FY 2022-2023
Green County Public Health Taxing District**

0 From 2021 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	368,090,119	368,090,119		
G - Tangible Personal	11,587,653		11,587,653	
H - PS Real Estate - Effective	35,995,905	35,995,905		
I - PS Tangible - Effective	38,635,148		38,635,148	
J - Distilled Spirits	0			
M - Motor Vehicles	72,638,460			72,638,460
N - Watercraft	2,460,333		2,460,333	
Aircraft	0		0	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	0		0	
Total	529,407,618	404,086,024	52,683,134	72,638,460
Tax Base (Total Divided by 100)	5,294,076	4,040,860	526,831	726,385
Tax Rate		\$ 0.0340	\$ 0.0340	\$ 0.0340
Total Projected Tax (Tax Base * Tax Rate)	179,999	137,389	17,912	24,697
Required Support @ .028	148,234	113,144	14,751	20,339
Tax Support for Land, Building & Equipment	31,764	24,245	3,161	4,358
Tax Projections @ 95% Collection Rate				
Real Property Projections	130,520			
Tangible Personal Property Projections	17,017			
Motor Vehicle Projections	23,462			
Total	170,999			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2022-2023
Green County Public Health Taxing District**

0 From 2021 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	368,090,119	368,090,119		
G - Tangible Personal	11,587,653		11,587,653	
H - PS Real Estate - Effective	35,995,905	35,995,905		
I - PS Tangible - Effective	38,635,148		38,635,148	
J - Distilled Spirits	0			
M - Motor Vehicles	72,638,460			72,638,460
N - Watercraft	2,460,333		2,460,333	
Aircraft	0		0	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	0		0	
Total	529,407,618	404,086,024	52,683,134	72,638,460
Tax Base (Total Divided by 100)	5,294,076	4,040,860	526,831	726,385
Tax Rate		\$ 0.0370	\$ 0.0370	\$ 0.0370
Total Projected Tax (Tax Base * Tax Rate)	195,881	149,512	19,493	26,876
Required Support @ .028	148,234	113,144	14,751	20,339
Tax Support for Land, Building & Equipment	47,647	36,368	4,741	6,537
Tax Projections @ 95% Collection Rate				
Real Property Projections	142,036			
Tangible Personal Property Projections	18,518			
Motor Vehicle Projections	25,532			
Total	186,087			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2022-2023
Green County Public Health Taxing District**

0 From 2021 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	368,090,119	368,090,119		
G - Tangible Personal	11,587,653		11,587,653	
H - PS Real Estate - Effective	35,995,905	35,995,905		
I - PS Tangible - Effective	38,635,148		38,635,148	
J - Distilled Spirits	0			
M - Motor Vehicles	72,638,460			72,638,460
N - Watercraft	2,460,333		2,460,333	
Aircraft	0		0	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	0		0	
Total	529,407,618	404,086,024	52,683,134	72,638,460
Tax Base (Total Divided by 100)	5,294,076	4,040,860	526,831	726,385
Tax Rate		\$ 0.0400	\$ 0.0400	\$ 0.0400
Total Projected Tax (Tax Base * Tax Rate)	211,763	161,634	21,073	29,055
Required Support @ .028	148,234	113,144	14,751	20,339
Tax Support for Land, Building & Equipment	63,529	48,490	6,322	8,717
Tax Projections @ 95% Collection Rate				
Real Property Projections	153,553			
Tangible Personal Property Projections	20,020			
Motor Vehicle Projections	27,603			
Total	201,175			

WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

CLASS OF PROPERTY

REAL ESTATE, TANGIBLE PERSONALTY, PUBLIC SERVICE AND DISTILLED SPIRITS

	2021	2020	
A 2020 Assessment of Adjusted Property At Full Rates			446,788,684
Net Change in	2021	62,875,150	
B 2021 Homestead Exemptions	2020	60,327,223	2,547,927
C 2020 Adjusted Tax Base			444,240,757
D 2021 Net Assessment Growth			10,068,068
E 2021 Total Valuation of Adjusted Property at Full Rates			454,308,825
	Property Subject to Taxation 2020	Net Assessment Growth	Property Subject to Taxation 2021
F Real Estate	\$354,820,888	15,817,158	\$368,090,119
G Tangible Personalty	11,745,386	(157,733)	11,587,653
H P.S. Co.-Real Estate-Effective	36,808,015	(812,110)	35,995,905 *
P.S. Co.-Real Estate-100%	36,808,015	(812,110)	35,995,905 *
I P.S. Co.-Tang.-Effective	43,414,395	(4,779,247)	38,635,148 *
P.S. Co.-Tang.-100%	46,199,972	(4,616,752)	41,583,220 *
J Distilled Spirits	-	-	-
K Electric Plant Board	-	-	-
L Insurance Shares	-	-	-
M Motor Vehicles - Includes Public Service Motor Vehicles	69,982,984		72,638,460
N Watercraft	2,326,562		2,460,333
Net New Property: PVA Real Estate			1,296,515
P. S. Co. Real Estate-Effective			(812,110) *
Unmined Coal			-
Tobacco in Storage			-
Other Agricultural Products			16,968

The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.

Aircraft(Recreational & Non-Commercial)	-
Watercraft(Non-Commercial)	-
Inventory in transit	-

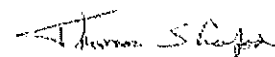
2020 R. E. Exonerations & Refunds	717,750	
2020 Tangible Exonerations & Refunds	12,782	+

* Estimated Assessment
+ Increase Exonerations

I, Thomas S. Crawford, Executive Director, Office of Property Valuation, certify that the above total is the equalized assessment of the different classes of property and the total assessment of GREEN County as made by the Office of Property Valuation for 2021, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this

7-21-2021



Thomas S. Crawford, Executive Director
Office of Property Valuation
Finance and Administration Cabinet

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft.	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need	
Adair	\$0.030	2013	\$ 216,845.85	\$ 220,436.76	\$ (3,590.91)	\$ 229,566.05		98%	2%					
		2014	\$ 215,158.91	\$ 212,152.08	\$ 3,006.83	\$ 232,572.88	1%	100%	0%					
		2015	\$ 221,362.30	\$ 208,321.80	\$ 13,040.50	\$ 245,613.38	5%	100%	0%					
		2016	\$ 218,981.12	\$ 217,606.52	\$ 1,374.60	\$ 246,987.98	1%	100%	0%					
		2017	\$ 222,565.64	\$ 234,928.07	\$ (12,362.43)	\$ 234,625.55	-5%	95%	5%					
		2018	\$ 220,562.72	\$ 224,692.31	\$ (4,129.59)	\$ 230,495.96	-2%	98%	2%					
		2019	\$ 235,684.82	\$ 228,131.59	\$ 7,553.23	\$ 238,049.19	3%	100%	0%					
		2020	\$ 230,547.22	\$ 242,645.76	\$ (12,098.54)	\$ 225,950.65	-5%	95%	5%					
		2021	\$ 250,503.94	\$ 230,902.76	\$ 19,601.18	\$ 245,551.83	8%	100%	0%		11,347	\$ 2,439,605.00	\$ 243,960.50	101%
		μ	\$ 225,801.39	\$ 224,424.18	\$ 1,377.21	\$ 236,601.50								
		Casey	\$0.037	2013	\$ 252,295.48	\$ 169,728.85	\$ 82,566.63	\$ 338,763.13		100%	0%			
2014	\$ 247,380.71			\$ 176,819.38	\$ 70,561.33	\$ 409,324.46	17%	100%	0%					
2015	\$ 261,373.84			\$ 200,095.03	\$ 61,278.81	\$ 470,603.27	13%	100%	0%					
2016	\$ 269,572.29			\$ 178,972.13	\$ 90,600.16	\$ 561,203.43	16%	100%	0%					
2017	\$ 273,914.44			\$ 191,024.91	\$ 82,889.53	\$ 644,092.96	13%	100%	0%					
2018	\$ 273,696.22			\$ 196,947.43	\$ 76,748.79	\$ 720,841.75	11%	100%	0%					
2019	\$ 318,449.10			\$ 193,730.40	\$ 124,718.70	\$ 845,560.45	15%	100%	0%					
2020	\$ 290,159.99			\$ 592,677.42	\$ (302,517.43)	\$ 543,043.02	-56%	49%	51%					
2021	\$ 318,000.30			\$ 633,074.82	\$ (315,074.52)	\$ 227,968.50	-138%	50%	50%		5,500	\$ 1,182,500.00	\$ 118,250.00	193%
μ	\$ 278,315.82			\$ 281,452.26	\$ (3,136.44)	\$ 529,044.55								
Clinton	\$0.035			2013	\$ 168,576.78	\$ 147,041.29	\$ 21,535.49	\$ 161,810.33		100%	0%			
		2014	\$ 169,844.80	\$ 142,090.30	\$ 27,754.50	\$ 189,564.83	15%	100%	0%					
		2015	\$ 163,111.64	\$ 140,070.60	\$ 23,041.04	\$ 212,605.87	11%	100%	0%					
		2016	\$ 170,384.82	\$ 149,560.36	\$ 20,824.46	\$ 233,430.33	9%	100%	0%					
		2017	\$ 172,093.31	\$ 145,559.99	\$ 26,533.32	\$ 259,963.65	10%	100%	0%					
		2018	\$ 167,752.72	\$ 171,341.49	\$ (3,588.77)	\$ 256,374.88	-1%	98%	2%					
		2019	\$ 186,702.76	\$ 175,151.12	\$ 11,551.64	\$ 267,926.52	4%	100%	0%					
		2020	\$ 177,132.49	\$ 164,387.96	\$ 12,744.53	\$ 280,671.05	5%	100%	0%					
		2021	\$ 181,532.19	\$ 154,214.78	\$ 27,317.41	\$ 307,988.46	9%	100%	0%		5,351	\$ 1,150,465.00	\$ 115,046.50	268%
		μ	\$ 173,014.61	\$ 154,379.77	\$ 18,634.85	\$ 241,148.44								
		Cumberland	\$0.035	2013	\$ 114,708.98	\$ 114,831.98	\$ (123.00)	\$ 98,354.00		100%	0%			
2014	\$ 119,085.31			\$ 97,008.94	\$ 22,076.37	\$ 120,430.37	18%	100%	0%					
2015	\$ 117,208.75			\$ 96,586.60	\$ 20,622.15	\$ 141,052.52	15%	100%	0%					
2016	\$ 122,373.28			\$ 118,901.32	\$ 3,471.96	\$ 144,524.48	2%	100%	0%					
2017	\$ 123,778.01			\$ 143,003.58	\$ (19,225.57)	\$ 125,298.91	-15%	87%	13%					
2018	\$ 126,050.13			\$ 132,076.09	\$ (6,025.96)	\$ 119,272.95	-5%	95%	5%					
2019	\$ 127,976.42			\$ 111,817.78	\$ 16,158.64	\$ 135,431.59	12%	100%	0%					
2020	\$ 129,122.48			\$ 126,822.01	\$ 2,300.47	\$ 137,732.06	2%	100%	0%					
2021	\$ 149,759.82			\$ 126,308.56	\$ 23,451.26	\$ 161,193.32	15%	100%	0%		6,440	\$ 1,384,600.00	\$ 138,460.00	115%
μ	\$ 125,562.58			\$ 118,595.21	\$ 6,967.37	\$ 131,475.58								
Green	\$0.034			2013	\$ 152,090.47	\$ 143,711.44	\$ 8,379.03	\$ 128,866.87		100%	0%			
		2014	\$ 141,318.06	\$ 131,384.68	\$ 9,933.38	\$ 138,800.25	7%	100%	0%					
		2015	\$ 145,982.64	\$ 126,382.41	\$ 19,600.23	\$ 158,400.48	12%	100%	0%					
		2016	\$ 149,910.61	\$ 127,673.72	\$ 22,236.89	\$ 180,637.37	12%	100%	0%					
		2017	\$ 143,692.46	\$ 132,194.83	\$ 11,497.63	\$ 192,135.00	6%	100%	0%					
		2018	\$ 165,539.78	\$ 152,169.86	\$ 13,369.92	\$ 205,504.92	7%	100%	0%					
		2019	\$ 160,566.04	\$ 139,953.23	\$ 20,612.81	\$ 226,117.73	9%	100%	0%					
		2020	\$ 159,559.82	\$ 187,219.47	\$ (27,659.65)	\$ 198,458.08	-14%	85%	15%					
		2021	\$ 186,098.36	\$ 152,898.09	\$ 33,200.27	\$ 231,658.35	14%	100%	0%		6,715	\$ 1,443,725.00	\$ 144,372.50	160%
		μ	\$ 156,084.25	\$ 143,731.97	\$ 12,352.28	\$ 184,508.78								

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Blgd. Sq. Ft.	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need
McCreary	\$0.040	2013	\$ 192,101.76	\$ 187,218.54	\$ 4,883.22	\$ 320,220.68		100%	0%				
		2014	\$ 177,438.07	\$ 149,970.48	\$ 27,467.59	\$ 347,688.27	8%	100%	0%				
		2015	\$ 196,835.96	\$ 151,420.18	\$ 45,415.78	\$ 393,104.05	12%	100%	0%				
		2016	\$ 195,250.85	\$ 188,962.06	\$ 6,288.79	\$ 399,392.84	2%	100%	0%				
		2017	\$ 195,363.46	\$ 154,919.22	\$ 40,444.24	\$ 439,837.08	9%	100%	0%				
		2018	\$ 200,555.23	\$ 179,116.53	\$ 21,438.70	\$ 461,275.78	5%	100%	0%				
		2019	\$ 231,978.73	\$ 204,619.27	\$ 27,359.46	\$ 488,635.24	6%	100%	0%				
2020	\$ 214,427.70	\$ 181,312.46	\$ 33,115.24	\$ 521,750.48	6%	100%	0%						
2021	\$ 233,044.03	\$ 212,000.75	\$ 21,043.28	\$ 542,793.76	4%	100%	0%			14,350	\$ 3,085,250.00	\$ 308,525.00	176%
μ		\$ 204,110.64	\$ 178,837.72	\$ 25,272.92	\$ 434,966.46								
Pulaski	\$0.030	2013	\$ 1,142,524.71	\$ 1,128,369.15	\$ 14,155.56	\$ 526,493.54		100%	0%				
		2014	\$ 1,167,327.70	\$ 1,140,189.79	\$ 27,137.91	\$ 553,631.45	5%	100%	0%				
		2015	\$ 1,185,553.54	\$ 1,144,846.29	\$ 40,707.25	\$ 594,338.70	7%	100%	0%				
		2016	\$ 1,183,571.71	\$ 1,159,188.62	\$ 24,383.09	\$ 618,721.79	4%	100%	0%				
		2017	\$ 1,249,375.16	\$ 1,171,924.09	\$ 77,451.07	\$ 696,172.86	11%	100%	0%				
		2018	\$ 1,271,483.66	\$ 1,216,336.91	\$ 55,146.75	\$ 751,319.61	7%	100%	0%				
		2019	\$ 1,307,727.56	\$ 1,347,209.84	\$ (39,482.28)	\$ 711,837.33	-6%	97%	3%				
2020	\$ 1,273,734.36	\$ 1,278,008.51	\$ (4,274.15)	\$ 707,563.18	-1%	100%	0%						
2021	\$ 1,376,129.04	\$ 1,311,442.65	\$ 64,686.39	\$ 772,249.57	8%	100%	0%			22,307	\$ 4,796,005.00	\$ 479,600.50	161%
μ		\$ 1,239,714.16	\$ 1,210,835.09	\$ 28,879.07	\$ 659,147.56								
Russell	\$0.045	2013	\$ 495,923.69	\$ 503,315.76	\$ (7,392.07)	\$ 394,385.09		99%	1%				
		2014	\$ 494,908.53	\$ 478,979.98	\$ 15,928.55	\$ 410,313.64	4%	100%	0%				
		2015	\$ 471,725.84	\$ 479,033.98	\$ (7,308.14)	\$ 403,005.50	-2%	98%	2%				
		2016	\$ 473,420.18	\$ 481,538.14	\$ (8,117.96)	\$ 394,887.54	-2%	98%	2%				
		2017	\$ 491,375.03	\$ 482,151.19	\$ 9,223.84	\$ 404,111.38	2%	100%	0%				
		2018	\$ 495,178.84	\$ 490,691.32	\$ 4,487.52	\$ 408,598.90	1%	100%	0%				
		2019	\$ 523,462.30	\$ 491,611.34	\$ 31,850.96	\$ 440,449.86	7%	100%	0%				
2020	\$ 516,452.16	\$ 500,290.91	\$ 16,161.25	\$ 456,611.11	4%	100%	0%						
2021	\$ 556,433.07	\$ 514,632.68	\$ 41,800.39	\$ 498,411.50	8%	100%	0%			16,125	\$ 3,466,875.00	\$ 346,687.50	144%
μ		\$ 502,097.74	\$ 491,360.59	\$ 10,737.15	\$ 423,419.39								
Taylor	\$0.0325	2013	\$ 561,222.69	\$ 545,796.46	\$ 15,426.23	\$ 341,038.62		100%	0%				
		2014	\$ 531,961.91	\$ 547,722.87	\$ (15,760.96)	\$ 325,277.66	-5%	97%	3%				
		2015	\$ 553,598.18	\$ 638,207.21	\$ (84,609.03)	\$ 240,668.63	-35%	87%	13%				
		2016	\$ 465,873.17	\$ 409,707.90	\$ 56,165.27	\$ 296,833.90	19%	100%	0%				
		2017	\$ 452,101.52	\$ 428,166.41	\$ 23,935.11	\$ 320,769.01	7%	100%	0%				
		2018	\$ 467,301.55	\$ 444,029.00	\$ 23,272.55	\$ 344,041.56	7%	100%	0%				
		2019	\$ 507,928.25	\$ 448,155.85	\$ 59,772.40	\$ 403,813.96	15%	100%	0%				
2020	\$ 461,828.15	\$ 453,141.06	\$ 8,687.09	\$ 412,501.05	2%	100%	0%						
2021	\$ 523,769.81	\$ 448,007.05	\$ 75,762.76	\$ 488,263.81	16%	100%	0%			12,330	\$ 2,650,950.00	\$ 265,095.00	184%
μ		\$ 502,842.80	\$ 484,770.42	\$ 18,072.38	\$ 352,578.69								
Wayne	.035	2013	\$ 259,940.94	\$ 260,779.95	\$ (6,839.01)	\$ 125,343.83		97%	3%				
		2014	\$ 254,718.16	\$ 250,867.90	\$ 3,850.26	\$ 129,194.09	3%	100%	0%				
		2015	\$ 256,598.90	\$ 278,343.61	\$ (21,744.71)	\$ 107,449.38	-20%	92%	8%				
		2016	\$ 257,240.84	\$ 258,597.18	\$ (1,356.34)	\$ 106,093.04	-1%	99%	1%				
		2017	\$ 267,502.21	\$ 267,598.01	\$ (95.80)	\$ 105,997.24	0%	100%	0%				
		2018	\$ 270,796.59	\$ 261,519.07	\$ 9,277.52	\$ 115,274.76	8%	100%	0%				
		2019	\$ 277,360.66	\$ 265,265.77	\$ 12,094.89	\$ 127,369.65	9%	100%	0%				
2020	\$ 312,577.75	\$ 287,442.68	\$ 25,135.07	\$ 152,504.72	16%	100%	0%						
2021	\$ 332,107.17	\$ 280,790.93	\$ 51,316.24	\$ 203,820.96	25%	100%	0%			11,332	\$ 2,436,380.00	\$ 243,638.00	84%
μ		\$ 275,871.47	\$ 267,911.68	\$ 7,959.79	\$ 130,338.63								

Lake Cumberland District Health Department

Green County Farmers Market 2022

Our Green County Farmers Market is an important seasonal event for the families in our community that cannot grow a garden of their own for various reasons, from not having the land or proper equipment, health issues, or poverty. It is also important for our community farmers to bring their products to town to be more available to the public of Green County.

The goal for the Farmers Market is to supply fresh, home grown, organic, fruits, vegetables and other homemade products directly from the farmer to the consumer. This results in less expense and the freshest product that sometimes is not available in a community such as Green County that does not have a grocery store except for our local Dollar General Market where fresh produce is limited.

The ultimate goal of for us, is to be able to provide healthier option for WIC Participants in our community. In a recent report 71% of our participants used 100% of their farmers market vouchers. This is a huge hike from years past. I believe promoting and involving the families in a community event is important. Besides what's more fun than going shopping for fresh fruits and vegetables with your family.

We are requesting \$4,000.00 for the 2022 Farmers Market.

\$2000 – promotion for Farmers Market at Green County Health Department
Promotion will be done via radio/newspaper/flier and promotional items

\$2000 – Farmers Market Manger

A partnership with the Green County Extension Office to assist in paying for a market manager.
The farmers market manager would be paid \$4000.

Population/Resources 2021

Population

While Kentucky is ranked in the top ten unhealthiest states, our District is below the state average. Kentucky statewide population averages 35% in obesity (US – 26%) (1), 29% in physical inactivity (US-19%) (1), and 13.1% with diabetes (2). Our district population averages 37% in obesity, 33% in physical inactivity and 14 % with diabetes. Our district includes ten of Kentucky's 120 counties. Nine of these ten counties are Appalachian counties. Our district is primarily rural, covers 3,720 square miles geographically, and has a population of 208,823.(1)

Compounding the health problems in our area, an average of 9.06 % in our district are still uninsured compared to the state average of 7.7%. The state average poverty rate is 16.3%, while in the Lake Cumberland District the average is 23.1%. Language other than English is spoken in 2.91% of homes in our district. Approximately 6.1% (12,765) of our district's residents are veterans. ** We do not have a YMCA or many of the low-cost health improvement opportunities offered in larger urban areas.

At present, the Diabetes Education Program is the only source of *free comprehensive* diabetes self-management education in the ten-county district. Data has been compiled and evaluated to identify the greatest need of DSME classes in order to reach population and demands. (See attached table.) We are providing all our diabetes education via HIPAA-compliant ZOOM at this time during to the current COVID19 pandemic. Our classes are promoted throughout the state.

Resources

Four Diabetes Educators (RN, Certified Diabetes Care Education Specialist,) teach DSME classes throughout the district. Interpreters are utilized for one-on-one education when non-English speaking individuals need assistance with diabetes education.

Data for 2021 Diabetes Education Program Plan

<u>County Ranking Based on Health Outcomes</u>	<u>County</u>	<u>**Population</u>	<u>(1) % Prevalance of Type 2 Diabetes</u>	<u>**Race</u>	<u>(1) % Obesity</u>	<u>(1) % Physical Inactivity</u>
51	Adair	18,656	14	W 94.8% B 2.1 % H 2.2 %	40	34
83	Casey	16,159	14	W 97% B 1.1 % H 2.9%	29	32
81	Clinton	10,218	12	W 97.1% B 0.6% H 2.9%	34	22
49	Cumberland	6,614	13	W 94.7% B 2.9% H 1.5%	34	22
59	Green	10,941	13	W 95.7 % B 2.2% H 1.9%	36	27
106	McCreary	17,231	17	W 91.3% B 5.9% H 2.7%	38	33
68	Pulaski	64,979	15	W 96.3% B 1.2% H 2.6%	39	34
84	Russell	17,923	15	W 96.7% B 0.9% H 4.0%	35	38
53	Taylor	25,769	10	W 91.6% B 5.3% H 2.5%	39	37
64	Wayne	20,333	17	W 95.6% B 2% H 3.7%	42	37

1 Data from <http://www.countyhealthrankings.org/app/kentucky/2021/rankings> accessed 10/26/2021

2 Data from <http://stateofobesity.org/rates/> 2021 data accessed 10/26/2021

** Data from <https://www.census.gov/quickfacts-> accessed 10/26/2021

Note – Green indicates improvement. Red indicates area worsened. Black indicates stayed the same. Clearly COVID has had a negative impact on our rates of physical activity and obesity this past year in many of our counties.

10/26/2021