

Lake Cumberland
District Health Department
WAYNE COUNTY HEALTH CENTER
39 Jim Hill Drive • Monticello, KY 42633 • Phone (606) 348-9349
www.lcdhd.org

WAYNE COUNTY LOCAL BOARD OF HEALTH AGENDA
FEBRUARY 25, 2021

Acceptance of 2020 Meeting Minutes

Old Business

New Business

Budget Amendment 2020-2021

Tax Rate

Budget 2021-2022

Members Whom Terms Expire

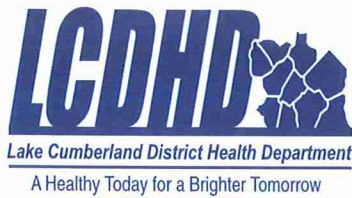
Members Who Serve On District Board

Election Of Officers

Directors Report

Tracy Aaron/Shannon Beaty – Health Education Update

Conclude



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WAYNE COUNTY LOCAL BOARD OF HEALTH

MINUTES OF MEETING

FEBRUARY 27, 2020

Wayne County Board of Health met on February 27, 2020 at the Wayne County Health Center. Members who constitute a quorum are as follows:

Joe Silvers
Ronald McFarland, MD
Lora Elam
Ronnie Turner
Vesta Edwards
Mike Anderson
Kenneth Ramsey
William G. Breeding, DMD
Joseph Brown, MD
Sarah Weddle
James Sawyer, O.D.

Others present:

Shawn Crabtree
Ron Cimala
Tishanna New
Vicky Albertson
Tracy Aaron
Lori Turner
Sylvia Ferrell
Shirley Daniels

Chairman of the Board, Joe Silvers called the meeting to order. Minutes of February 28, 2019 and September 27, 2019 were mailed prior to the meeting for the board members' review. Vesta Edwards made the motion to accept the minutes of both meetings and Lora Elam seconded the motion. The motion carried.

In old business, automatic generator has been installed and tested. They will do maintenance as well.

In new business, Mike Anderson discussed the property next door, owned by Don Sidwell. There is a right-of-way at the back of his property to the airport. He is asking to move the right-of-way to the adjoining property of the health department. He is willing to gravel and replace the chain link fence at his expense. Shawn Crabtree stated if the board approved, would need to be discussed at Fiscal Court Meeting, as we only lease the property. Kenneth Ramsey made motion to approve and Ronald McFarland seconded the motion. Motion carried. Board does not object for county to proceed with transaction.

There was no audit report for this year and the next audit is due in 2021.

The tax rate was discussed. Current tax rate 0.035 per real property, 0.0300 cents per personal property and 0.0300 per motor vehicle. Shawn did recommend the board leave the tax rate at same rate.

The budget for fiscal year 2020-2021 was presented to the board. Motion was made by Ronald McFarland to approve the tax rate and the budget as presented and seconded by Kenneth Ramsey. The motion carried. Mike Anderson requested County Clerk, Bobby Upchurch, PVA and the Sheriff's office receive a copy of resolution tax rate form.

Local board members whose terms expire are Lora Elam, Vesta Edwards, Dr. James Sawyer, Kenneth Ramsey and Greg West. All members present agreed to serve another term and were given biographical sheet to complete with the exception of Greg West. He wasn't present at meeting, but biographical sheet will be taken to him for completion.

Members who serve on District Board are Mike Anderson, Dr. Joseph Brown and Greg West. They agreed to continue to serve in this capacity.

Election of officers was discussed. The current officers are Joe Silvers, Chairman, Dr. Ronald McFarland, Vice Chairman, Lora Elam, Treasurer and Shawn Crabtree, Secretary.

Kenneth Ramsey made motion to keep the current officers. The motion was seconded by Mike Anderson. The motion carried.

Shawn discussed corona virus. It looks like symptoms are more like flu symptoms. As of now, is not wide spread. We will continue to monitor the situation.

We are projecting to end the year with about a two million dollar surplus. However, with the employee retirement situation, the amount we would have to contribute to the retirement system would be about a two million dollar per year impact on the agency. At this time, we have 215-220 employees. It takes about \$100,000 average per employee with the benefits that we pay now.

Presentation from Tracy Aaron with Health Education

SRAE/MAD was a three year grant program from Family and Youth Services Bureau and was implemented in the middle schools. Making a Difference (MAD) program was about making good decisions and setting goals. We received another grant focusing at the high school level for 10th, 11th and 12th graders. In Wayne County, will be 11th graders. We will be discussing teen pregnancy, risk behaviors and STD's. We have also been doing some training's on adverse childhood experiences. This is about traumatic experience that may have happened to a child under the age of 18.

Presentation from Vicky Albertson with the Diabetes Program

We mainly focus on Diabetes, and Prevention of Diabetes.

The prevalence of diabetes in KY is around 13.7%, and Wayne County is 15%.

We offer free Diabetes Self-Management Education/Support (DSME/S) classes which is around 10 hours of education.

We are partnering with some of our community partners to present these classes.

I will be partnering with the Wayne County Ext Office on Thursdays beginning April 3rd from 3:30pm to 6:00pm EST for the DSME/S classes.

We are also offering free online classes so that more people will have access to the classes.

The next online series will begin Monday, April 6th from 10-12:30pm EST.

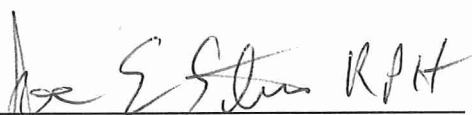
We will also offer another online series on Wednesdays in May beginning on May 6th from 1pm-3:30pm EST.

There is a QR code on the flyers that can be scanned by a smart phone and it will take you to the web page to sign up for the class.


Presentation from Tishanna New with Healing Our Community

We will be having a community event on March 10th at 5pm at the Restoration House downtown. The goal is to give churches the information they need to refer people to community resources. There will be a personal testimony given at this event. Information to help with addiction without enabling them. Also, celebrate recovery and Casey's Law. We will have a Monticello Police Officer covering Good Samaritan Law and Angel Initiative. There will be someone from jail ministry and will be a panel discussion at the end where people can ask questions. At the end, there will be a Narcan training and will receive Narcan to take home.

The Chairman of the Board, Joe Silvers, then adjourned the meeting.



Joe Silvers, Chairman



Shawn Crabtree, Secretary

Wayne County Public Health Taxing District Amended Budget

Fiscal Year 2020-21

Proposed Amended Budget For Period Beginning July 1, 2020 and Ending June 30, 2021

| | | | | Current Budget @ Rate of | Proposed Amended Budget @ | Change |
|-------------------------------------------------------------------------|-----------------------------------------------------|-----------------------|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| | | Operating Fund | Capital Fund | \$0.035 per \$100.00 of Assessed Real Property Value, \$0.03 per \$100.00 of Assessed Personal Property Value, and \$0.03 per \$100.00 of Assessed Motor Vehicle Property Value | \$0.035 per \$100.00 of Assessed Real Property Value, \$0.03 per \$100.00 of Assessed Personal Property Value, and \$0.03 per \$100.00 of Assessed Motor Vehicle Property Value | |
| Estimated opening Balance | | \$133,507.98 | \$0.00 | \$133,507.98 | \$133,507.98 | \$0.00 |
| Budgeted Receipts (All Sources): | | | | | | |
| Real Property Taxes | | \$247,346.88 | | \$247,346.88 | \$247,346.88 | \$0.00 |
| Personal Property Taxes | | \$28,827.63 | | \$28,827.63 | \$28,827.63 | \$0.00 |
| Motor Vehicle Taxes | | \$31,583.43 | | \$31,583.43 | \$31,583.43 | \$0.00 |
| Delinquent Tax Collections | | \$6,971.36 | | \$6,971.36 | \$6,971.36 | \$0.00 |
| Other Taxes - Telecommunications | | \$3,465.98 | | \$3,465.98 | \$3,465.98 | \$0.00 |
| Interest Income | | \$197.74 | \$0.00 | \$197.74 | \$197.74 | \$0.00 |
| | Total Budgeted Receipts | \$318,393.02 | \$0.00 | \$318,393.02 | \$318,393.02 | \$0.00 |
| Total Funds Available | | \$451,901.00 | \$0.00 | \$451,901.00 | \$451,901.00 | \$0.00 |
| Budgeted Expenditures: | | | | | | |
| LCDHD Health Center Management Fee at 2.8 cents | | \$267,643.00 | | \$267,643.00 | \$267,643.00 | \$0.00 |
| Building Maintenance & Repair | | | | | | |
| Landscape Maintenance (Fall & Spring) & Snow Removal | \$1,800.00 | | | | | |
| Miscellaneous | \$12,000.00 | | | | | |
| | Total Building Maintenance & Repair | \$13,800.00 | | \$13,800.00 | \$13,800.00 | \$0.00 |
| Furniture & Fixtures | | | | | | |
| Miscellaneous | \$2,500.00 | | | | | |
| | Total Furniture & Fixtures | \$2,500.00 | | \$2,500.00 | \$2,500.00 | \$0.00 |
| Equipment | | | | | | |
| Miscellaneous Computer and Related Equipment | \$7,450.00 | | | | | |
| Generator Maintenance | \$1,400.00 | | | | | |
| Vaccine Refrigerator | \$0.00 | | | | \$5,021.00 | \$5,021.00 |
| Miscellaneous | \$5,000.00 | | | | | |
| | Total Equipment | \$13,850.00 | | \$13,850.00 | \$18,871.00 | \$5,021.00 |
| Professional Services (Next Audit of Taxing District Funds due FY 2021) | \$0.00 | | | \$0.00 | \$0.00 | \$0.00 |
| Dues & Subscriptions (KALBOH and KPHA) | \$1,000.00 | | | \$1,000.00 | \$1,000.00 | \$0.00 |
| Advertisement & Printing (Newspaper & SPGE Publication) | \$300.00 | | | \$300.00 | \$300.00 | \$0.00 |
| Miscellaneous (Board Members Meetings) | \$500.00 | | | \$500.00 | \$500.00 | \$0.00 |
| | Total Budgeted Expenditures | \$299,593.00 | \$0.00 | \$299,593.00 | \$304,614.00 | \$5,021.00 |
| Balance Remaining | | \$152,308.00 | \$0.00 | \$152,308.00 | \$147,287.00 | (\$5,021.00) |
| | Net Surplus/Deficit Before Optional Expenses | | | \$18,800.02 | \$13,779.02 | (\$5,021.00) |

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest calculated at annual yield rate of 0.13%.

**Wayne County Public Health Taxing District Budget
Fiscal Year 2021-22**

| Opening Balance Calculation | | | | | |
|------------------------------------------------------------|----------------|--------------|--------------|--------------|--|
| | Operating Fund | Capital Fund | Total | | |
| Balance as of December 31, 2020 | \$259,506.46 | \$0.00 | \$259,506.46 | \$259,506.46 | |
| Projected Remaining 2020-21 Receipts | | | | | |
| Projected Tax Receipts | \$64,846.52 | \$0.00 | \$64,846.52 | | |
| Projected Interest Earned | \$162.19 | \$0.00 | \$162.19 | | |
| Projected Other Receipts | \$0.00 | \$0.00 | \$0.00 | | |
| Total Estimated Remaining 2021 Receipts | \$65,008.71 | \$0.00 | \$65,008.71 | \$65,008.71 | |
| Total Funds Available | \$324,515.17 | \$0.00 | \$324,515.17 | \$324,515.17 | |
| Projected Remaining 2020-21 Expenditures | | | | | |
| LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents | \$133,821.50 | \$0.00 | \$133,821.50 | | |
| Advertising & Printing | \$255.00 | \$0.00 | \$255.00 | | |
| Professional Services (Audit) | \$0.00 | \$0.00 | \$0.00 | | |
| Maintenance & Repair | \$13,400.00 | \$0.00 | \$13,400.00 | | |
| Dues & Subscriptions (KPHA & KALBOH) | \$750.00 | \$0.00 | \$750.00 | | |
| Board Expense & Other Miscellaneous | \$485.00 | \$0.00 | \$485.00 | | |
| Furniture & Fixtures | \$2,800.00 | \$0.00 | \$2,800.00 | | |
| Equipment | \$7,280.00 | \$0.00 | \$7,280.00 | | |
| Total Estimated Remaining 2021 Expenditures | \$158,791.50 | \$0.00 | \$158,791.50 | \$158,791.50 | |
| Estimated 2021-22 Opening Balance | \$165,723.67 | \$0.00 | \$165,723.67 | \$165,723.67 | |

Proposed Budgets For Period Beginning July 1, 2021 and Ending June 30, 2022

| | Operating Fund | Capital Fund | Approved Budget @ Current Rate of | Proposed Break Even Budget @ | Proposed Surplus Budget @ |
|-------------------------------------------------------------|----------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|
| | | | \$0.035 per \$100.00 of Assessed Real Property Value, \$0.03 per \$100.00 of Assessed Personal Property Value, and \$0.03 per \$100.00 of Assessed Motor Vehicle Property Value | \$0.033 per \$100.00 of Assessed Property Value | \$0.035 per \$100.00 of Assessed Property Value |
| Estimated opening Balance | \$165,723.67 | \$0.00 | \$165,723.67 | \$165,723.67 | \$165,723.67 |
| Budgeted Receipts (All Sources): | | | | | |
| Real Property Taxes | \$254,263.32 | | \$254,263.32 | \$239,733.99 | \$254,263.32 |
| Personal Property Taxes | \$31,001.06 | | \$31,001.06 | \$34,101.16 | \$36,167.90 |
| Motor Vehicle Taxes | \$31,523.39 | | \$31,523.39 | \$34,675.72 | \$36,777.28 |
| Delinquent Tax Collections | \$7,414.10 | | \$7,414.10 | \$7,414.10 | \$7,414.10 |
| Other Taxes - Telecommunications | \$3,456.44 | | \$3,456.44 | \$3,456.44 | \$3,456.44 |
| Interest Income | \$217.95 | \$0.00 | \$217.95 | \$207.60 | \$229.10 |
| Total Budgeted Receipts | \$327,876.25 | \$0.00 | \$327,876.25 | \$319,589.01 | \$338,308.14 |
| Total Funds Available | \$493,599.92 | \$0.00 | \$493,599.92 | \$485,312.68 | \$504,031.81 |
| Budgeted Expenditures: | | | | | |
| Health Center Operations to LCDHD at 2.8 cents | \$275,544.00 | | \$275,544.00 | \$275,544.00 | \$275,544.00 |
| Building Maintenance & Repair | | | | | |
| Landscape Maintenance (Fall & Spring) & Snow Removal | \$2,000.00 | | | | |
| Laminate Vinyl Flooring for Basement | \$5,000.00 | | | | |
| Miscellaneous | \$12,000.00 | | | | |
| Total Building Maintenance & Repair | \$19,000.00 | | \$19,000.00 | \$19,000.00 | \$19,000.00 |
| Furniture & Fixtures | | | | | |
| Health Ed Desk | \$1,000.00 | | | | |
| Office Chairs | \$3,690.00 | | | | |
| Chair Mats | \$540.00 | | | | |
| Miscellaneous | \$2,500.00 | | | | |
| Total Furniture & Fixtures | \$7,730.00 | | \$7,730.00 | \$7,730.00 | \$7,730.00 |
| Equipment | | | | | |
| Miscellaneous Computers and Related Equipment | \$7,450.00 | | | | |
| Generator Maintenance | \$500.00 | | | | |
| Miscellaneous | \$5,000.00 | | | | |
| Total Equipment | \$12,950.00 | | \$12,950.00 | \$12,950.00 | \$12,950.00 |
| Professional Services (Next Taxing District Audit due 2021) | \$1,500.00 | | \$1,500.00 | \$1,500.00 | \$3,000.00 |
| Dues & Subscriptions (KALBOH, SPGE, & KPHA) | \$1,500.00 | | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| Advertisement & Printing (Newspaper & SPGE Publication) | \$300.00 | | \$300.00 | \$300.00 | \$300.00 |
| Miscellaneous (Board Members Meetings) | \$500.00 | | \$500.00 | \$500.00 | \$500.00 |
| Total Budgeted Expenditures | \$319,024.00 | \$0.00 | \$319,024.00 | \$319,024.00 | \$320,524.00 |
| Balance Remaining | \$174,575.92 | \$0.00 | \$174,575.92 | \$166,288.68 | \$183,507.81 |
| Net Surplus/Deficit | | | \$8,852.25 | \$565.01 | \$17,784.14 |

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest calculated at annual yield rate of 0.125%.

**Lake Cumberland District Health Department
Local Support Determinations for FY 2021-2022
Wayne County Public Health Taxing District**

0 From 2020 Property Tax Assessment

| | Total Property Subject to Taxation | Real Property Subject to Taxation | Personal Property Subject to Taxation | Motor Vehicle Property Subject to Taxation |
|--------------------------------------------------|---------------------------------------------------|--------------------------------------------------|----------------------------------------------------------|---------------------------------------------------------------|
| F - Real Estate | 763,363,100 | 763,363,100 | | |
| G - Tangible Personal | 42,258,890 | | 42,258,890 | |
| H - PS Real Estate - Effective | 1,338,615 | 1,338,615 | | |
| I - PS Tangible - Effective | 39,287,540 | | 39,287,540 | |
| J - Distilled Spirits | 0 | | | |
| M - Motor Vehicles | 110,608,369 | | | 110,608,369 |
| N - Watercraft | 15,514,267 | | 15,514,267 | |
| Aircraft | 207,738 | | 207,738 | |
| Watercraft (Non-Commercial) | 11,507,197 | | 11,507,197 | |
| Inventory in Transit | 0 | | | |
| Total | 984,085,716 | 764,701,715 | 108,775,632 | 110,608,369 |
| Tax Base (Total Divided by 100) | 9,840,857 | 7,647,017 | 1,087,756 | 1,106,084 |
| Tax Rate | | \$ 0.0350 | \$ 0.0300 | \$ 0.0300 |
| Total Projected Tax (Tax Base * Tax Rate) | 333,461 | 267,646 | 32,633 | 33,183 |
| Required Support @ .028 | 275,544 | 214,116 | 30,457 | 30,970 |
| Tax Support for Land, Building & Equipment | 57,917 | 53,529 | 2,176 | 2,212 |
| Tax Projections @ 95% Collection Rate | | | | |
| Real Property Projections | 254,263 | | | |
| Tangible Personal Property Projections | 31,001 | | | |
| Motor Vehicle Projections | 31,523 | | | |
| Total | 316,788 | | | |

**Lake Cumberland District Health Department
Local Support Determinations for FY 2021-2022
Wayne County Public Health Taxing District**

0 From 2020 Property Tax Assessment

| | Total Property Subject to Taxation | Real Property Subject to Taxation | Personal Property Subject to Taxation | Motor Vehicle Property Subject to Taxation |
|--------------------------------------------------|---------------------------------------------------|--------------------------------------------------|----------------------------------------------------------|---------------------------------------------------------------|
| F - Real Estate | 763,363,100 | 763,363,100 | | |
| G - Tangible Personal | 42,258,890 | | 42,258,890 | |
| H - PS Real Estate - Effective | 1,338,615 | 1,338,615 | | |
| I - PS Tangible - Effective | 39,287,540 | | 39,287,540 | |
| J - Distilled Spirits | 0 | | | |
| M - Motor Vehicles | 110,608,369 | | | 110,608,369 |
| N - Watercraft | 15,514,267 | | 15,514,267 | |
| Aircraft | 207,738 | | 207,738 | |
| Watercraft (Non-Commercial) | 11,507,197 | | 11,507,197 | |
| Inventory in Transit | 0 | | | |
| Total | 984,085,716 | 764,701,715 | 108,775,632 | 110,608,369 |
| Tax Base (Total Divided by 100) | 9,840,857 | 7,647,017 | 1,087,756 | 1,106,084 |
| Tax Rate | | \$ 0.0330 | \$ 0.0330 | \$ 0.0330 |
| Total Projected Tax (Tax Base * Tax Rate) | 324,748 | 252,352 | 35,896 | 36,501 |
| Required Support @ .028 | 275,544 | 214,116 | 30,457 | 30,970 |
| Tax Support for Land, Building & Equipment | 49,204 | 38,235 | 5,439 | 5,530 |
| Tax Projections @ 95% Collection Rate | | | | |
| Real Property Projections | 239,734 | | | |
| Tangible Personal Property Projections | 34,101 | | | |
| Motor Vehicle Projections | 34,676 | | | |
| Total | 308,511 | | | |

**Lake Cumberland District Health Department
Local Support Determinations for FY 2021-2022
Wayne County Public Health Taxing District**

0 From 2020 Property Tax Assessment

| | Total Property Subject to Taxation | Real Property Subject to Taxation | Personal Property Subject to Taxation | Motor Vehicle Property Subject to Taxation |
|--------------------------------------------------|---------------------------------------------------|--------------------------------------------------|----------------------------------------------------------|---------------------------------------------------------------|
| F - Real Estate | 763,363,100 | 763,363,100 | | |
| G - Tangible Personal | 42,258,890 | | 42,258,890 | |
| H - PS Real Estate - Effective | 1,338,615 | 1,338,615 | | |
| I - PS Tangible - Effective | 39,287,540 | | 39,287,540 | |
| J - Distilled Spirits | 0 | | | |
| M - Motor Vehicles | 110,608,369 | | | 110,608,369 |
| N - Watercraft | 15,514,267 | | 15,514,267 | |
| Aircraft | 207,738 | | 207,738 | |
| Watercraft (Non-Commercial) | 11,507,197 | | 11,507,197 | |
| Inventory in Transit | 0 | | | |
| Total | 984,085,716 | 764,701,715 | 108,775,632 | 110,608,369 |
| Tax Base (Total Divided by 100) | 9,840,857 | 7,647,017 | 1,087,756 | 1,106,084 |
| Tax Rate | | \$ 0.0350 | \$ 0.0350 | \$ 0.0350 |
| Total Projected Tax (Tax Base * Tax Rate) | 344,430 | 267,646 | 38,071 | 38,713 |
| Required Support @ .028 | 275,544 | 214,116 | 30,457 | 30,970 |
| Tax Support for Land, Building & Equipment | 68,886 | 53,529 | 7,614 | 7,743 |
| Tax Projections @ 95% Collection Rate | | | | |
| Real Property Projections | 254,263 | | | |
| Tangible Personal Property Projections | 36,168 | | | |
| Motor Vehicle Projections | 36,777 | | | |
| Total | 327,209 | | | |

WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

CLASS OF PROPERTY

REAL ESTATE, TANGIBLE PERSONALTY, PUBLIC SERVICE AND DISTILLED SPIRITS

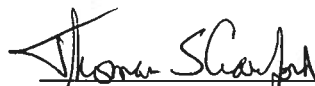
| | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------|-----------------------------------|
| A 2019 Assessment of Adjusted Property At Full Rates | | | 819,487,295 |
| Net Change in | 2020 | 101,654,899 | |
| B 2020 Homestead Exemptions | 2019 | 100,942,591 | 712,308 |
| C 2019 Adjusted Tax Base | | | 818,774,987 |
| D 2020 Net Assessment Growth | | | 27,473,158 |
| E 2020 Total Valuation of Adjusted Property at Full Rates | | | 846,248,145 |
| | Property Subject to Taxation 2019 | Net Assessment Growth | Property Subject to Taxation 2020 |
| F Real Estate | \$742,582,295 | 21,493,113 | \$763,363,100 |
| G Tangible Personalty | 37,413,988 | 4,844,902 | 42,258,890 |
| H P.S. Co-Real Estate-Effective | 1,318,093 | 20,522 | 1,338,615 * |
| P.S. Co.-Real Estate-100% | 1,318,093 | 20,522 | 1,338,615 * |
| I P.S. Co.-Tang.-Effective | 38,172,919 | 1,114,621 | 39,287,540 * |
| P.S. Co.-Tang.-100% | 41,569,094 | 3,118,665 | 44,687,758 * |
| J Distilled Spirits | - | - | - |
| K Electric Plant Board | - | - | - |
| L Insurance Shares | - | - | - |
| M Motor Vehicles - Includes Public Service Motor Vehicles | 110,819,041 | | 110,608,369 |
| N Watercraft | 12,952,671 | | 15,514,267 |
| Net New Property: | PVA Real Estate | | 7,960,767 |
| | P. S. Co. Real Estate-Effective | | 20,522 * |
| Unmined Coal | | | - |
| Tobacco in Storage | | | - |
| Other Agricultural Products | | | 115,938 |
| The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts. | | | |
| Aircraft(Recreational & Non-Commercial) | | | 207,738 |
| Watercraft(Non-Commercial) | | | 11,507,197 |
| Inventory in transit | | | - |
| 2019 R. E. Exonerations & Refunds | | | 1,348,628 |
| 2019 Tangible Exonerations & Refunds | | | 456,872 |

* Estimated Assessment
+ Increase Exonerations

I, Thomas S. Crawford, Executive Director, Office of Property Valuation, certify that the above total is the equalized assessment of the different classes of property and the total assessment of WAYNE County as made by the Office of Property Valuation for 2020, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this

8-5-2020


Thomas S. Crawford, Executive Director
Office of Property Valuation
Finance and Administration Cabinet

| Taxing District | Tax Rate | Year | Revenues | Expenditures | Net Income/Loss | Bank Account Balance | Percentage of Increase/Decrease | Percentage of Annual Expenses Covered by Tax Revenue | Percentage of Annual Expenses in Excess of Tax Revenue | Bldg. Sq. Ft | Construction Cost @ \$215.00 | Construction Cost/10 | % of Reserve Need |
|-----------------|----------|------|---------------|---------------|-----------------|----------------------|---------------------------------|------------------------------------------------------|--------------------------------------------------------|--------------|------------------------------|----------------------|-------------------|
| Adair | \$0.030 | 2012 | \$ 208,495.96 | \$ 209,241.65 | \$ (745.69) | \$ 229,566.05 | | 100% | 0% | | | | |
| | | 2013 | \$ 216,845.85 | \$ 220,436.76 | \$ (3,590.91) | \$ 225,975.14 | -2% | 98% | 2% | | | | |
| | | 2014 | \$ 215,158.91 | \$ 212,152.08 | \$ 3,006.83 | \$ 228,981.97 | 1% | 100% | 0% | | | | |
| | | 2015 | \$ 221,362.30 | \$ 208,321.80 | \$ 13,040.50 | \$ 242,022.47 | 5% | 100% | 0% | | | | |
| | | 2016 | \$ 218,981.12 | \$ 217,606.52 | \$ 1,374.60 | \$ 243,397.07 | 1% | 100% | 0% | | | | |
| | | 2017 | \$ 222,565.64 | \$ 234,928.07 | \$ 13,040.50 | \$ 231,034.64 | -5% | 95% | 5% | | | | |
| | | 2018 | \$ 220,562.72 | \$ 224,692.31 | \$ (4,129.59) | \$ 226,905.05 | -2% | 98% | 2% | | | | |
| | | 2019 | \$ 235,684.82 | \$ 228,131.59 | \$ 7,553.23 | \$ 234,458.28 | 3% | 100% | 0% | | | | |
| | | 2020 | \$ 230,547.22 | \$ 242,645.76 | \$ (12,098.54) | \$ 222,359.74 | -5% | 95% | 5% | 11,347 | \$ 2,439,605.00 | \$ 243,960.50 | 91% |
| | | μ | \$ 221,133.84 | \$ 222,017.39 | \$ (883.56) | \$ 231,633.38 | | | | | | | |
| Casey | \$0.043 | 2012 | \$ 247,924.81 | \$ 170,292.47 | \$ 77,632.34 | \$ 338,763.13 | | 100% | 0% | | | | |
| | | 2013 | \$ 252,295.48 | \$ 169,728.85 | \$ 82,566.63 | \$ 421,329.76 | 20% | 100% | 0% | | | | |
| | | 2014 | \$ 247,380.71 | \$ 176,819.38 | \$ 70,561.33 | \$ 491,891.09 | 14% | 100% | 0% | | | | |
| | | 2015 | \$ 261,373.84 | \$ 200,095.03 | \$ 61,278.81 | \$ 553,169.90 | 11% | 100% | 0% | | | | |
| | | 2016 | \$ 269,572.29 | \$ 178,972.13 | \$ 90,600.16 | \$ 643,770.06 | 14% | 100% | 0% | | | | |
| | | 2017 | \$ 273,914.44 | \$ 191,024.91 | \$ 82,889.53 | \$ 726,659.59 | 11% | 100% | 0% | | | | |
| | | 2018 | \$ 273,696.22 | \$ 196,947.43 | \$ 76,748.79 | \$ 803,408.38 | 10% | 100% | 0% | | | | |
| | | 2019 | \$ 318,449.10 | \$ 193,730.40 | \$ 124,718.70 | \$ 928,127.08 | 13% | 100% | 0% | | | | |
| | | 2020 | \$ 290,159.99 | \$ 592,677.42 | \$ (302,517.43) | \$ 625,609.65 | -48% | 49% | 51% | 5,500 | \$ 1,182,500.00 | \$ 118,250.00 | 529% |
| | | μ | \$ 270,529.65 | \$ 230,032.00 | \$ 40,497.65 | \$ 614,747.63 | | | | | | | |
| Clinton | \$0.035 | 2012 | \$ 161,742.57 | \$ 139,766.60 | \$ 21,975.97 | \$ 161,810.33 | | 100% | 0% | | | | |
| | | 2013 | \$ 168,576.78 | \$ 147,041.29 | \$ 21,535.49 | \$ 183,345.82 | 12% | 100% | 0% | | | | |
| | | 2014 | \$ 169,844.80 | \$ 142,090.30 | \$ 27,754.50 | \$ 211,100.32 | 13% | 100% | 0% | | | | |
| | | 2015 | \$ 163,111.64 | \$ 140,070.60 | \$ 23,041.04 | \$ 234,141.36 | 10% | 100% | 0% | | | | |
| | | 2016 | \$ 170,384.82 | \$ 149,560.36 | \$ 20,824.46 | \$ 254,965.82 | 8% | 100% | 0% | | | | |
| | | 2017 | \$ 172,093.31 | \$ 145,559.99 | \$ 26,533.32 | \$ 281,499.14 | 9% | 100% | 0% | | | | |
| | | 2018 | \$ 167,752.72 | \$ 171,341.49 | \$ (3,588.77) | \$ 277,910.37 | -1% | 98% | 2% | | | | |
| | | 2019 | \$ 186,702.76 | \$ 175,151.12 | \$ 11,551.64 | \$ 289,462.01 | 4% | 100% | 0% | | | | |
| | | 2020 | \$ 177,132.49 | \$ 164,387.96 | \$ 12,744.53 | \$ 302,206.54 | 4% | 100% | 0% | 5,351 | \$ 1,150,465.00 | \$ 115,046.50 | 263% |
| | | μ | \$ 170,815.77 | \$ 152,774.41 | \$ 18,041.35 | \$ 244,049.08 | | | | | | | |
| Cumberland | \$0.035 | 2012 | \$ 111,667.46 | \$ 96,242.00 | \$ 15,425.46 | \$ 98,354.00 | | 100% | 0% | | | | |
| | | 2013 | \$ 114,708.98 | \$ 114,831.98 | \$ (123.00) | \$ 98,231.00 | 0% | 100% | 0% | | | | |
| | | 2014 | \$ 119,085.31 | \$ 97,008.94 | \$ 22,076.37 | \$ 120,307.37 | 18% | 100% | 0% | | | | |
| | | 2015 | \$ 117,208.75 | \$ 96,586.60 | \$ 20,622.15 | \$ 140,929.52 | 15% | 100% | 0% | | | | |
| | | 2016 | \$ 122,373.28 | \$ 118,901.32 | \$ 3,471.96 | \$ 144,401.48 | 2% | 100% | 0% | | | | |
| | | 2017 | \$ 123,778.01 | \$ 143,003.58 | \$ (19,225.57) | \$ 125,175.91 | -15% | 87% | 13% | | | | |
| | | 2018 | \$ 126,050.13 | \$ 132,076.09 | \$ (6,025.96) | \$ 119,149.95 | -5% | 95% | 5% | | | | |
| | | 2019 | \$ 127,976.42 | \$ 111,817.78 | \$ 16,158.64 | \$ 135,308.59 | 12% | 100% | 0% | | | | |
| | | 2020 | \$ 129,122.48 | \$ 126,822.01 | \$ 2,300.47 | \$ 137,609.06 | 2% | 100% | 0% | 6,440 | \$ 1,384,600.00 | \$ 138,460.00 | 99% |
| | | μ | \$ 121,330.09 | \$ 115,254.48 | \$ 6,075.61 | \$ 124,385.21 | | | | | | | |
| Green | \$0.034 | 2012 | \$ 142,882.49 | \$ 151,709.98 | \$ (8,827.49) | \$ 128,866.87 | | 94% | 6% | | | | |
| | | 2013 | \$ 152,090.47 | \$ 143,711.44 | \$ 8,379.03 | \$ 137,245.90 | 6% | 100% | 0% | | | | |
| | | 2014 | \$ 141,318.06 | \$ 131,384.68 | \$ 9,933.38 | \$ 147,179.28 | 7% | 100% | 0% | | | | |
| | | 2015 | \$ 145,982.64 | \$ 126,382.41 | \$ 19,600.23 | \$ 166,779.51 | 12% | 100% | 0% | | | | |
| | | 2016 | \$ 149,910.61 | \$ 127,673.72 | \$ 22,236.89 | \$ 189,016.40 | 12% | 100% | 0% | | | | |
| | | 2017 | \$ 143,692.46 | \$ 132,194.83 | \$ 11,497.63 | \$ 200,514.03 | 6% | 100% | 0% | | | | |
| | | 2018 | \$ 165,539.78 | \$ 152,169.86 | \$ 13,369.92 | \$ 213,883.95 | 6% | 100% | 0% | | | | |
| | | 2019 | \$ 160,566.04 | \$ 139,953.23 | \$ 20,612.81 | \$ 234,496.76 | 9% | 100% | 0% | | | | |
| | | 2020 | \$ 159,559.82 | \$ 187,219.47 | \$ (27,659.65) | \$ 206,837.11 | -13% | 85% | 15% | 6,715 | \$ 1,443,725.00 | \$ 144,372.50 | 143% |
| | | μ | \$ 151,282.49 | \$ 143,599.96 | \$ 7,682.53 | \$ 180,535.53 | | | | | | | |



BENNETT'S CARPETS, INC.
605 ENTERPRISE DRIVE
SOMERSET, KY 42501
606-676-0659

CUSTOMER NAME Wayne Co Health Dept DATE _____
 ADDRESS _____ SALESPERSON Benny
 CITY _____ ZIP _____ PHONE# DAY Shirley 606-348-9349
 EM Wayne Co Health PHONE# EVENING _____
 Shirley.d.janets@LCDHD.org
 JOB# _____
 MEASURE DATE _____
 INSTALL DATE _____
 INSTALLER _____

| AREA | MFGR | PO#/ST | STYLE | COLOR | SIZE | SF | PRICE | SUB-TOTAL |
|-----------------------------|------|--------|--------------------------------------------------------------------------|-------|---------|--------|--------------------|-----------|
| Basement | | | | | | | | |
| 3Rus | | | Wants us to take samples of glue down + floating LVT Need 4 1/2" Base | | | | | |
| 20 mil | | | Woodbury | | 34cths | 642.60 | 2.69 | 1728.59 |
| | | | 20th 4 1/2" Base | | 240 1/2 | | 1.19 | 285.60 |
| 100% waterproof | | | Base Adhesive | | 4 | | 6.00 | 24.00 |
| 10 year commercial warranty | | | | | | | Tax | 122.29 |
| | | | | | | | | 2,160.48 |
| | | | | | | | Install LVT | 1021.75 |
| | | | | | | | Install Base | 180.00 |
| | | | | | | | Take off Base | 120.00 |
| | | | | | | | Take up + haul off | 190.00 |
| | | | | | | | + move furniture | 3,672.21 |
| | | | | | | | | 200.00 |
| | | | | | | | | 3872.21 |

METHOD OF PAYMENT

\$ _____ DOWN PAYMENT/PAID IN FULL (CASH,CHECK,VISA,M/C,DISCOVER,A/E)
 \$ _____ BALANCE PAYMENT/TO BE PAID DATE OF INSTALLATION

AGREE TO PAY THE ABOVE AT OR BEFORE THE COMPLETION OF INSTALLATION

CUSTOMER SIGNATURE _____

CUSTOMER MAY BE LIABLE FOR OTHER UNEXPECTED INSTALLATION EXPENSE (Quotes good for 30 days from above date)**

A finance charge of 2% per month(24% per year) will be charged on past due accounts over 30 days

There will be a 25% restock fee on ordered materials that are canceled or returned

Sent from my iPhone

ESTIMATE

2855 N. Hwy 1247
Somerset, KY 42503

HOUSE OF CARPET

e mail
Shirley d. daniels
@ LCDHD.ORG

Phone:
(606) 679-1565

DATE 1/15/2021 HOME PHONE _____
 INVOICE TO Wayne County Health Dept. BUSINESS PHONE 606-348-9349
 DELIVERY DATE EX. 8235 SALES PERSON _____
 DELIVER TO Wayne County
LCDHD

| QUAN | SIZE | YARDS | PRICE | MANUFACTURER | QUALITY-STYLE# | COLOR-COLOR# | AMOUNT | LABOR |
|----------|-----------|-------|-------|--------------|----------------------------------------|-----------------|----------|--------|
| 17 | X36 | 6x12' | 2.39 | Parade (USA) | 12-6x48" | Brushed Essence | 1,462.60 | 918.00 |
| | | | | | | Enchanted | 198.00 | 75.00 |
| 172' | Cove base | | | Ropee | adhesive for Planks | | 193.50 | 193.50 |
| 1 | 12' | Trim | | Ropee | #35 Graphite | | 23.00 | 25.00 |
| | | | | | Full + Existing baseboard | | | 189.00 |
| | | | | | Take up Carpet + Scrap + glue 68 yards | | | 340.00 |
| SUPPLIES | | | | LABOR | Move + replace Jan. 2002 | | 1876.10 | 200.00 |

Floor Condition: Subfloor: Wood Presswood Luan Underlayment Concrete Other Approx. Cost \$ \$
 Room: Outdoor Bath Entire House New Existing Living Room Dining Room
 Bedroom Stairs Den Hall Other
 Quarter Round: Yes No Heat: Yes No Hair Off Old Carpet Furnished Unfurnished
 Appliances: Yes No Qty? _____
 Rubber Base of Color: _____ Areas to Cover: Metals Flatbar Tapdown Stairnose Gold Silver

CONTRACT AGREEMENT
 1. House of Carpet agrees to sell and deliver to the Buyer, and the Buyer agrees to purchase and accept from House of Carpet the above described goods of property, subject to and upon the terms and conditions hereinafter expressed.
 2. Until the said Total Balance is paid in full and all the conditions hereof are fully performed title to and ownership of the property purchased under this contract shall be and remain in the House of Carpet and shall only after such payment in full vest in the buyer.
 3. Purchaser agrees to pay any and all costs including reasonable Attorney fees incurred by seller necessary to collect the funds due under this invoice.
 4. Interest will be charged on past due accounts at the rate of 2% per month, (24% annually).
 5. Unforeseen structural problems may change the amount due on this invoice.
 --No Cancellations will be accepted after work has started--
 I understand and accept the problems with the existing sub-floor and release House of Carpet and the installers from any liabilities of problems due to existing conditions.

EXTRAS CHARGES: FLOOR PREP • TAKE UP • FURNITURE • ETC.

SALESMAN SIGNATURE: Rette Anderson
 CUSTOMER SIGNATURE: _____

TERMS: Includes take up + Disposal

Upchurch Carpet

610 Tennessee Road
Albany, KY 42602

Bus. (606) 387-6522
Home (606) 387-5758

Hazel Upchurch

Wayne County Health Dept INSTALLATION DATE: _____

CUSTOMER NAME: _____

STREET ADDRESS: _____

CITY: _____ WORK PHONE: _____ HOME PHONE: _____

INSTALLATION ADDRESS (IF DIFFERENT): _____

DIRECTIONS TO HOME (IF NECESSARY): Most Government building here Sp. 815
this is in that 22 mil
Labor cost be charged however
Lvt could be 1.00 less if needed.
only charge \$50 d/l/r & 5000.50

| AREA FOR INSTALLATION | SIZE OF CUTS | SQUARE YARDS | AMOUNT |
|-----------------------------|-------------------|------------------------------------------|-----------------|
| <u>3 Office Lower Level</u> | <u>650 ft Lvt</u> | <u>22 mil 4.99</u> | <u>3,243.50</u> |
| <u>Core base needed</u> | <u>200 ft</u> | <u>Ruppel Pub 25</u> | <u>250.00</u> |
| <u>3 Door trim</u> | | <u>2 30.00</u> | <u>60.00</u> |
| <u>Core glue</u> | | <u>3. 800</u> | <u>24.00</u> |
| <u>Dump fee.</u> | | <u>3. 800</u> | <u>30.00</u> |
| <u>Labor Lvt</u> | <u>650 ft</u> | <u>Remove old move furniture 650.300</u> | <u>1,950.00</u> |
| <u>Labor Core</u> | <u>200 ft</u> | <u>200.050</u> | <u>100.00</u> |

KIND OF FLOOR: WOOD _____ CONCRETE TILE _____
 MUST OLD CARPET BE PICKED UP? YES NO _____
 MUST FURNITURE BE MOVED? YES NO _____
 IS NEW PAD REQUIRED? YES _____ NO
 TYPE OF PAD NEEDED: _____

PAYMENT IS EXPECTED AT TIME OF JOB COMPLETION OR 2% INTEREST WILL BE ADDED.

TAX TOTAL 5657.50

IS NEW TACK STRIPPING REQUIRED? YES _____ NO
 KIND OF INSTALLATION: WALL TO WALL LOOSE LAY _____ TACKLESS _____ CEMENT DOWN _____
 KIND OF BACKING ACTION BAC _____ OTHER



PAYMENT INSTRUCTIONS: _____
 SPECIAL INSTRUCTIONS/OTHER COMMENTS: When Complete

Lake Cumberland District Health Department

| Indicator | 2011 | | 2015 | | 2020 | |
|--------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Wayne | Kentucky | Wayne | Kentucky | Wayne | Kentucky |
| Population | 20,748 | 4,314,113 | 20,678 | 4,395,295 | 20,468 | 4,468,402 |
| % below 18 years of age | 23 | 23.6 | 21.9 | 23.1 | 20.4 | 22.6 |
| % 65 and older | 14.9 | 13.2 | 17.6 | 14.4 | 21 | 16.4 |
| % Non-Hispanic Black | 1.5 | 7.5 | 1.6 | 8.0 | 1.6 | 8.2 |
| %Hispanic | 3 | 2.6 | 2.9 | 3.3 | 3.5 | 3.8 |
| % Non-Hispanic White | n/a | n/a | 93.9 | 85.6 | 92.9 | 84.3 |
| % not proficient in English | 2.3 | 1.9 | 1.1 | 1.0 | 0.0 | 1.0 |
| Health Outcomes | 62 | | 59 | | 75 | |
| Length of Life | 44 | | 42 | | 55 | |
| Premature death | 8,876 | 8,859 | 8,791 | 8,900 | 10,200 | 9,700 |
| Quality of Life | 72 | | 75 | | 89 | |
| Poor or fair health | 28% | 22% | 31% | 21% | 27% | 24% |
| Poor physical health days | 5.3 | 4.7 | 6.4 | 4.8 | 5.40 | 5.05 |
| Poor mental health days | 4.80 | 4.30 | 5.70 | 4.30 | 5.17 | 5.00 |
| Low birthweight | 9% | 9% | 8% | 9% | 9% | 9% |
| Health Factors | 75 | | 92 | | 97 | |
| Health Behaviors | 60 | | 75 | | 95 | |
| Adult smoking | 32% | 28% | 29% | 26% | 24% | 25% |
| Adult obesity | 31% | 31% | 31% | 32% | 40% | 34% |
| Food environment index | n/a | n/a | 6.10 | 7.20 | 6.90 | 7.00 |
| Physical inactivity | n/a | n/a | 36% | 29% | 37% | 29% |
| Access to exercise opportunities | n/a | n/a | 60% | 72% | 65% | 71% |
| Excessive drinking | 6% | 11% | n/a | 12% | 14% | 17% |
| Alcohol-impaired driving deaths | n/a | n/a | 30% | 29% | 11% | 26% |
| Sexually transmitted infections | 126.00 | 287.00 | 231.00 | 394.00 | 241.40 | 433.70 |
| Teen birth rate | 73 | 52 | 74.0 | 48.4 | 56.6 | 33.7 |
| Clinical Care | 67 | | 88 | | 84 | |
| Uninsured | 16% | 19% | 20% | 16% | 8% | 6% |
| Primary care physicians | 3445:1 | 1232:1 | 1602:1 | 1551:1 | 1590:1 | 1520:1 |
| Dentists | n/a | n/a | 3446:1 | 1683:1 | 3410:1 | 1540:1 |
| Mental health providers | n/a | n/a | 1477:1 | 621:1 | 1080:1 | 440:1 |
| Diabetic monitoring | 86% | 82% | 87% | 85% | n/a | n/a |
| Mammography screening | 54% | 62% | 55% | 60% | 29% | 40% |
| Flu vaccinations | n/a | n/a | n/a | n/a | 25% | 45% |
| Social & Economic Factors | 93 | | 97 | | 97 | |
| High school graduation | 91% | 84% | 88% | 86% | 95% | 90% |
| Some college | 38% | 54% | 38% | 58% | 39% | 62% |
| Unemployment | 13.7% | 10.5% | 11.7% | 8.3% | 7.0% | 4.3% |
| Children in poverty | 37% | 23.0% | 39.3% | 25.5% | 36.0% | 22.3% |
| Income inequality | n/a | n/a | 5.0 | 5.1 | 4.5 | 5.1 |
| Children in single-parent households | 28% | 32% | 30% | 34% | 27% | 34% |
| Social associations | n/a | n/a | 8.2 | 10.8 | 7.7 | 10.7 |
| Violent crime | n/a | n/a | 91 | 235 | 78 | 222 |
| Injury deaths | n/a | n/a | 74 | 81 | 103 | 93 |
| Physical Environment | 10 | | 29 | | 16 | |
| Air pollution - particulate matter | n/a | 2.0 | 13.4 | 13.5 | 9.7 | 10.7 |
| Drinking water violations | n/a | n/a | n/a | 9 | No | n/a |
| Severe housing problems | n/a | n/a | 14% | 14% | 15% | 14% |
| Driving alone to work | n/a | n/a | 80% | 83% | 84% | 82% |
| Long commute - driving alone | n/a | n/a | 29% | 28% | 31% | 30% |

Wayne County Profile



| | KENTUCKY | | | WAYNE | | | |
|----------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------------------|------------------------|----------------|----------------|------------------------|--|
| | BASELINE DATA | LATEST DATA | CHANGE SINCE BASELINE* | BASELINE DATA | LATEST DATA | CHANGE SINCE BASELINE* | |
| DEMOGRAPHICS  | POPULATION | | | | | | |
| | 4,395,295 2015 | 4,468,402 2020 | | 20,678 2015 | 20,468 2020 | | |
| | MEDIAN HOUSEHOLD INCOME | 43,307 2015 | 50,189 2020 | | 29,878 2015 | 33,701 2020 | |
| | UNEMPLOYMENT | 8.3% 2015 | 4.3% 2020 | | 11.7% 2015 | 7.0% 2020 | |
| | POPULATION 65 YEARS OF AGE AND OVER | 14.4% 2015 | 16.4% 2020 | | 17.6% 2015 | 21.0% 2020 | |
| HEALTH BEHAVIORS  | ADULT SMOKING | 26% 2015 | 25% 2020 | | 29% 2015 | 24% 2020 | |
| | ADULT OBESITY | 32% 2015 | 34% 2020 | | 31% 2015 | 40% 2020 | |
| | PHYSICAL INACTIVITY | 29% 2015 | 29% 2020 | | 36% 2015 | 37% 2020 | |
| | EXCESSIVE DRINKING | 12% 2015 | 17% 2020 | | n/a 2015 | 14% 2020 | |
| | OVERDOSE (# ED nonfatal drug - any substance) | 13,112 2015 | 11,389 2020 | | 28 2015 | 33 2020 | |

Better
 No Change
 Worse
 Baseline data is not comparable, data overlaps with latest timeframe, or the change is neither positive nor negative.

*Changes were not tested for statistical significance

Sources: County Health Rankings 2015 and 2020; KY Kids Count 2020; Kentucky Injury Prevention and Research Center, 2020; ACS 5-yr Estimates, 2017

Wayne County Profile



SOCIAL ECONOMIC FACTORS




| | KENTUCKY | | | WAYNE | | |
|-------------------------------------------------------------------------|---------------|-----------------|------------------------|---------------|----------------|------------------------|
| | BASELINE DATA | LATEST DATA | CHANGE SINCE BASELINE* | BASELINE DATA | LATEST DATA | CHANGE SINCE BASELINE* |
| CHILDREN IN POVERTY (below 100% of the federal poverty level) | 25.5% 2015 | 22.3% 2020 | | 39.3% 2015 | 36.0% 2020 | |
| CHILDREN IN SINGLE PARENT HOUSEHOLDS | 34% 2015 | 34% 2020 | | 30% 2015 | 27% 2020 | |
| GRANDPARENTS RAISING GRANDCHILDREN (number of grandparents) | n/a 2015 | 104,124 2020 | | n/a 2015 | 512 2020 | |
| CHILDREN IN FOSTER CARE (rate per 1,000 children ages 0-17) | 37.2 2015 | 51.1 2020 | | n/a 2015 | 43.4 2020 | |
| CHILDREN LIVING IN FOOD INSECURE HOUSEHOLDS | 20.0% 2015 | 18.9% 2020 | | 25.2% 2015 | 25.5% 2020 | |
| INCARCERATED PARENTS | n/a 2015 | 56% 2020 | | n/a 2015 | 45-52% 2020 | |
| TEEN BIRTH (rate per 1,000 ages 15-19) | 48.4 2015 | 33.7 2020 | | 74.0 2015 | 56.6 2020 | |
| STUDENT HOMELESSNESS | n/a 2015 | 3% 2020 | | n/a 2015 | 2% 2020 | |

Better
 No Change
 Worse
 Baseline data is not comparable, data overlaps with latest timeframe, or the change is neither positive nor negative.

n/a - data not available *Changes were not tested for statistical significance

Sources: County Health Rankings 2015 and 2020; KY Kids Count 2020; Kentucky Injury Prevention and Research Center, 2020; ACS 5-yr Estimates, 2017