McCreary County Board of Health Annual Meeting Tuesday, February 16, 2021 12:00pm EST

Welcome- Terry Lawson, Chairman

Approval of Minutes (minutes were previously sent out)

Old Business

New Business

Welcome New Members

Wesley Murphy, Rph replacing Stacey Hammons, Rph who resigned in January 2020

Electing New District Officers

Tax Rate

Budget

Approve FY 2020-21 Amended Budget

Comments- Shawn Crabtree, Director

Tracy Aaron, Health Education

Closing Remarks

McCreary County Board of Health Annual Board Meeting February 11, 2020

MEMBERS PRESENT

Terry Lawson, Chairman
Rosalie Wright
Sue Singleton
Jimmie W. Greene II, Judge Exec.
Azalie Egnew
Martha Johnson
Emily Ross
Stacey Hammons, Rph
Dr. Steve McKinley, Treasurer
Jennifer West
Grady Wilson

MEMBERS ABSENT

Rita Wright

OTHERS PRESENT

Shawn Crabtree, Director Kimberly Tucker Mary Beth Miller Tracy Aaron Vicky Albertson Ron Cimala Sean Thompson

WELCOME

The McCreary County Board of Health annual meeting was held on February 11, 2020 at 12:00 p.m. in the conference room of the McCreary County Health Department. There was a guorum present. Terry Lawson called the meeting to order.

APPROVAL OF MINUTES

Terry Lawson assured that all members present had received and reviewed the minutes from the previous year. He then asked for a motion to approve minutes. Steve McKinley made a motion with a second by Rosalie Wright. <u>The motion passed unanimously.</u>

OLD BUSINESS

There was no old business up for discussion.

NEW BUSINESS

Terry Lawson welcomed our new members Stacey Hammons, Rph replacing John Sandidge, Rph who resigned in March 2019 and Jennifer West, NP replacing Allan Chapman our lay veterinarian resigned on 12/31/2019 to the board.

Electing New District Officers

Judge Greene whom automatically serves, Dr. Steve McKinley, and Rosalie Wright are appointed members on the district board. Sue Singleton made a motion that members remain the same. There was a second by Grady Wilson. The motion passed unanimously.

TAX RATE

There was a discussion on the current tax rate. Sue Singleton made a motion to keep the tax rate the same 4.00 cents per hundred. There was a second by Steve McKinley. **The vote was unanimous.**

Budget

Shawn Crabtree proposed an amendment to the current year budget due to the growing population being served in our SEP program. After careful consideration and several patients voiced concerns it has been decided that a separate entrance and waiting area needs to be constructed to better accommodate participant privacy. Steve McKinley made a motion to amend budget with a second by Martha Johnson. The motion was unanimous. Judge Greene made a motion that we will advertise for bids not to exceed \$31,000 and that Terry Lawson and Dr. Steve McKinley will oversee the project. There was a second by Azalie Egnew.

It was the pleasure of the board at last year's meeting to seek future mini grant proposals. Tracy Aaron presented the Step Up For Fitness in McCreary County program. They requested \$1,000 to purchase pedometers for school sites in Whitley City and Pine Knot to encourage students to become more active.

Shawn then explained the closing of the budget year with a surplus. He gave an update on the completion of items from last year's budget. Mr. Crabtree then went over the projected opening balance for next year and what was expected to be collected. He went over different budget proposal options. He presented the budgeted expenditures. Including the amendment and the mini grant we should still close better than projected. Judge Greene made a motion to approve the budget as presented with the amendment and mini grant with the current tax rate being sufficient to meet needs. There was a second by Steve McKinley. The motion passed unanimously.

CD'S

We currently have 5 CD's. The Board proposed to stay with United Cumberland Bank as they are a local bank. Sue Singleton then made a motion that Steve McKinley continue to complete CD negotiations for best terms possible as CD's mature as board treasurer. There was a second by Azalie Egnew.

Health Education

Tracy Aaron provided an update on the Sexual Risk Avoidance Education grant that expired October 1, 2019. We were awarded the \$972,151 grant in September 2016 and were able to implement the Making a Difference Program in all 14 middle schools across Lake Cumberland. There were 7,264 middle school students reached through

this program and 81% of those students reported that they believe practicing abstinence will help them achieve their career goals. This grant also funded the Building Resilient Youth Conference in July 2019. This conference focused on the topic of Adverse Childhood Experiences (ACEs). Health Education was awarded a \$986,000 Teen Pregnancy Prevention grant in July 2019. This grant will allow reducing the Risk (an abstinence based curriculum) to be implemented across all 12 high schools in Lake Cumberland. The Teen Outreach Program (TOP) will also be implemented in Casey and McCreary County. Health Education is also shifting a focus to ACEs and ways they impact a community. We have hosted a series of trainings to encourage adopting trauma-informed practices. ACEs are cumulative and the more that an individual has, the more likely they are to experience negative health outcomes or participate in risky health behaviors. It is our goal that once we are fully trained by the BOUNCE coalition that we may offer more of these trainings in each of the counties that we serve.

Diabetes Education

Vicky Albertson provided an update on the Wellness Outreach and Education Program. The prevalence of diabetes in KY is around 13.7%, and McCreary County is 15%. We offer free Diabetes Self-Management Education/Support (DSME/S) classes which is around 10 hours of education. We are partnering with some of our community partners to present these classes. She will be partnering with Danielle (Ext office) this May for the DSME/S classes at the SCC McCreary Center. We are also offering free online classes at various times so that more people will have access to the classes. We are also involved in our local diabetes coalition which is the Get Healthy McCreary County coalition. We look for ways to encourage healthy eating and increased physical activity to reduce the risk of Diabetes. We are starting our Hiking McCreary County hikes with orientation beginning Feb.28th at 10am EST at the SCC McCreary Center. We will have 10 hikes that begin that following week.

Closing Remarks

Mr. Crabtree commented on the bills going through legislation that might provide some relief on retirement and one that will reprioritize the way we fund some of our public health programs. He also addressed our plans to deal with the Coronavirus if it makes its way to our district. He informed the board that the district was running at a surplus at this time.

Dr. Steve McKinley then adjourned the meeting.

Terry Lawson, Chairman

Digitally signed by Shawn D. Crabtree Date: 2020-03-16

14:11:34

Shawn D. Crabtree, Secretary

| Balance as of December 31, 2020 Projected Remaining 2020-21 Receipts Projected Interest Earned Projected Interest Earned Projected Interest Earned Projected Remaining 2020-21 Expenditures LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents Local Board Approved Grants Advertising & Printing Professional Services Maintenance & Repair Dues & Subscriptions (KPHA & KALBOH) Board Expense & Other Miscellaneous New SEP Room Furniture & Fixtures Equipment Total Estimated Remaining 2021 Expenditures Estimated 2021-22 Opening Balance Proposed Budgets For Period Begins Estimated 2021-22 Opening Balance Proposed Budgets For Period Begins Total Furniture & Fixtures Equipment Total Furniture & Fixtures Equipment Total Furniture & Fixtures Estimated Opening Balance* Budgeted Receipts (All Sources): Real Property Taxes Motor Vehicle Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Funds Available Budgeted Expenditures: Health Center Operations to LCDHD at 2.8 cents Building Maintenance & Repair Landscape Maintenance (4X) \$2,000 Snow Removal Painting Miscellaneous Total Building Maintenance & Repair Landscape Maintenance (4X) \$3,000 Furniture & Fixtures Sessonal Updated Décor \$1,500 Kitchen Table New Desks (2) \$1,500 Toys®boks \$1,500 Miscellaneous Total Furniture & Fixtures Equipment Generator Maintenance Pedicatric Table With Scale Vaccine Refrigerator/Freezer Unit Miscellaneous Computers and Related Equipment \$5,000 | Operating Fund \$195,399.58 \$71,222.71 \$48.85 \$0.00 \$71,271.56 \$266.671.14 \$74,700.00 \$2,000 \$0.00 \$13,286.70 \$1550.00 \$480.00 \$14,731.69 \$11,731.69 \$153,558.65 | \$368,680.86 \$0.00 \$2,085.45 \$0.00 \$2,085.45 \$370,766.31 \$0.00 \$0 | Approved Budget @ Current Rate of \$0.04 per \$100 of Assessed Property Value \$524,324.97 | \$113,112.49 \$524,324.97 \$1524,324.97 \$1524,324.97 | Value \$524,324.97 |
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| Projected Remaining 2020-21 Expenditures LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents Local Board Approved Grants Advertising & Printing Professional Services Maintenance & Repair Dues & Subscriptions (KPHA & KALBOH) Board Expense & Other Miscellaneous New SEP Room Furniture & Fixtures Equipment Total Estimated Remaining 2021 Expenditures Estimated 2021-22 Opening Balance Proposed Budgets For Period Begins Budgeted Receipts (All Sources): Real Property Taxes Motor Vehicle Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Funds Available Budgeted Expenditures: Health Center Operations to LCDHD at 2.8 cents Building Maintenance & Repair Landscape Maintenance (4X) Snow Removal Snow Removal Sessional Vidated Decor Kitchen Table Sessonal Updated Decor Kitchen Table Sessonal Seventies Sessonal Sesson | \$74,700.00 \$0.00 \$290.00 \$290.00 \$13,286.70 \$750.00 \$480.00 \$8,874.10 \$14,731.69 \$113,112.49 \$153,558.65 | \$0.00 | \$74,700.00 \$0.00 \$290.00 \$290.00 \$13,286.70 \$750.00 \$480.00 \$0.00 \$8,874.10 \$14,731.69 \$113,112.49 \$524,324.97 22 Approved Budget @Current Rate of \$0.04 per \$100 of Assessed Property Value \$524,324.97 | \$113,112.49 \$524,324.97 Proposed Break Even Budget @ \$0.037 per \$100 of Assessed Property Value \$524,324.97 | Budget @ \$0.043 per \$100 o Assessed Propert Value \$524,324.9 |
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| Local Board Approved Grants Advertising & Printing Professional Services Maintenance & Repair Dues & Subscriptions (KPHA & KALBOH) Board Expense & Other Miscellaneous New SEP Room Furniture & Fixtures Equipment Total Estimated Remaining 2021 Expenditures Estimated 2021-22 Opening Balance Proposed Budgets For Period Begins Proposed Budgets For Period Begins Proposed Property Taxes Motor Vehicle Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Funds Available Budgeted Expenditures: Health Center Operations to LCDHD at 2.8 cents Building Maintenance & Repair Landscape Maintenance (4X) Snow Removal Sessional Miscellaneous Furniture & Fixtures Seasonal/ Updated Décor Kitchen Table New Desks (2) Seasonal/ Updated Décor Kitchen Table New Desks (2) Sessional Funiture & Fixtures Equipment Generator Maintenance Furniture & Fixtures Seasonal/ Updated Décor Kitchen Table New Desks (2) Seasonal/ Sessional Ses | \$0.00 \$290.00 \$10.286.70 \$750.00 \$480.00 \$480.00 \$8.874.10 \$14,731.68 \$113,112.49 \$153,558.65 | \$0.00 | \$0.00 \$290.00 \$13,286.70 \$750.00 \$440.00 \$8,874.10 \$14,731.69 \$113,112.49 \$524,324.97 22 Approved Budget @ Current Rate of \$0.04 per \$100 of Assessed Property Value \$524,324.97 | \$524,324.97 Proposed Break Even Budget @ \$0.037 per \$100 of Assessed Property Value \$524,324.97 | Budget @ \$0.043 per \$100 c Assessed Propert Value \$524,324.9 |
| Advertising & Printing Professional Services Maintenance & Repair Dues & Subscriptions (KPHA & KALBOH) Board Expense & Other Miscellaneous New SEP Room Furniture & Fixtures Equipment Total Estimated Remaining 2021 Expenditures Estimated 2021-22 Opening Balance Proposed Budgets For Period Begins Proposed Budgets Period Begins | \$290.00 \$13,286.70 \$13,286.70 \$750.00 \$480.00 \$0.00 \$8,874.10 \$14,731.69 \$113,112.49 \$153,558.65 | \$0.00 | \$290.00 \$13,286.70 \$750.00 \$4480.00 \$0.00 \$8,874.10 \$114,731.69 \$113,112.49 \$524,324.97 22 Approved Budget @Current Rate of \$0.04 per \$100 of Assessed Property Value \$524,324.97 | \$524,324.97 Proposed Break Even Budget @ \$0.037 per \$100 of Assessed Property Value \$524,324.97 | Budget @ \$0.043 per \$100 o Assessed Propert Value \$524,324.9 |
| Professional Services Maintenance & Repair Dues & Subscriptions (KPHA & KALBOH) Board Expense & Other Miscellaneous New SEP Room Furniture & Fixtures Equipment Total Estimated Remaining 2021 Expenditures Estimated 2021-22 Opening Balance Proposed Budgets For Period Begins Proposed Budgets For Period Begins Proposed Budgets For Period Begins Budgeted Receipts (All Sources): Real Property Taxes Personal Property Taxes Motor Vehicle Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Budgeted Receipts Budgeted Expenditures: Health Center Operations to LCDHD at 2.8 cents Building Maintenance & Repair Landscape Maintenance (4X) Snow Removal Painting Seasonal/ Updated Décor Kitchen Table New Desks (2) Total Bullding Maintenance & Repair Furniture & Fixtures Seasonal/ Updated Décor Kitchen Table New Desks (2) Total Furniture & Fixtures Equipment Generator Maintenance Pedicatric Table With Scale Pedicat | \$0.00 \$13,286.70 \$750.00 \$480.00 \$0.00 \$8.874.10 \$14,731.69 \$113,112.49 \$153,558.65 Operating Fund \$153,558.65 | \$0.00 | \$0.00 \$13,286.70 \$750.00 \$480.00 \$0.00 \$8,874.10 \$14,731.69 \$113,112.49 \$524,324.97 22 Approved Budget @ Current Rate of \$0.04 per \$100 of Assessed Property Value \$524,324.97 | \$524,324.97 Proposed Break Even Budget @ \$0.037 per \$100 of Assessed Property Value \$524,324.97 | Budget @ \$0.043 per \$100 c Assessed Propert Value \$524,324.9 |
| Maintenance & Repair Dues & Subscriptions (KPHA & KALBOH) Board Expense & Other Miscellaneous New SEP Room Furniture & Fixtures Equipment Total Estimated Remaining 2021 Expenditures Estimated 2021-22 Opening Balance Proposed Budgets For Period Begins Proposed Budgets For Period Begins Proposed Budgets For Period Begins Budgeted Receipts (All Sources): Real Property Taxes Personal Property Taxes Personal Property Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Budgeted Receipts (Interest Income) Total Funds Available Budgeted Expenditures: Health Center Operations to LCDHD at 2.8 cents Building Maintenance & Repair Landscape Maintenance (4X) Snow Removal Painting Seasonal/Updated Décor Kitchen Table New Desks (2) Seasonal/Updated Décor Kitchen Table New Desks (2) St.500 Toys/Books Total Furniture & Fixtures Equipment Equipment Generator Maintenance Pedicatric Table With Scale Vaccine Refrigerator/Freezer Unit Miscellaneous St.00, 51,045 Miscellaneous St.00, 55,500 Miscellaneous Computers and Related Equipment St.045 St.505 Miscellaneous St.00, 55,500 Miscellaneous St.00, 55,500 Miscellaneous Computers and Related Equipment St.045 Miscellaneous St.00, 55,500 Miscellaneous Computers and Related Equipment St.045 Miscellaneous St.00, 55,500 Miscellaneous St.040 Miscel | \$13,286,70 \$750.00 \$480.00 \$8,000 \$8,000 \$8,874.10 \$14,731.69 \$113,112.49 \$153,558.65 Operating Fund \$153,558.65 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,766.31 Capital Fund \$370,766.31 | \$13,286,70 \$750.00 \$480.00 \$0.00 \$8,874.10 \$14,731.69 \$113,112.49 \$524,324.97 22 Approved Budget @ Current Rate of \$0.04 per \$100 of Assessed Property Value \$524,324.97 | \$524,324.97 Proposed Break Even Budget @ \$0.037 per \$100 of Assessed Property Value \$524,324.97 | Budget @ \$0.043 per \$100 c Assessed Propert Value \$524,324.9 |
| Dues & Subscriptions (KPHA & KALBOH) Board Expense & Other Miscellaneous New SEP Room Furniture & Fixtures Equipment Total Estimated Remaining 2021 Expenditures Estimated 2021-22 Opening Balance Proposed Budgets For Period Begins Proposed Budgets For Period Begins Proposed Budgets For Period Begins Budgeted Receipts (All Sources): Real Property Taxes Personal Property Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Budgeted Receipts (All Sources): Budgeted Expenditures: Health Center Operations to LCDHD at 2.8 cents Building Maintenance & Repair Landscape Maintenance (4X) Snow Removal Solo Painting Adout Miscellaneous Total Building Maintenance & Repair Furniture & Fixtures Seasonal/ Updated Décor Kitchen Table New Desks (2) Toys/Books S1,500 Toys/Books Total Furniture & Fixtures Equipment Generator Maintenance Pedicatric Table With Scale Vaccine Refrigerator/Freezer Unit Miscellaneous Computers and Related Equipment \$10,456 Miscellaneous S10,456 Miscellaneous Computers and Related Equipment \$10,456 Miscellaneous Computers and Related Equipment \$10,456 Miscellaneous Computers and Related Equipment \$10,456 Miscellaneous Computers and Related Equipment | \$750.00 \$480.00 \$0.00 \$8.874.10 \$14,731.69 \$113,112.49 \$153,558.65 Operating Fund \$153,558.65 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,766.31 Capital Fund \$370,766.31 | \$750.00 \$480.00 \$0.00 \$8.874.10 \$14,731.69 \$113.112.49 \$524.324.97 22 Approved Budget @ Current Rate of \$0.04 per \$100 of Assessed Property Value \$524,324.97 | \$524,324.97 Proposed Break Even Budget @ \$0.037 per \$100 of Assessed Property Value \$524,324.97 | Budget @ \$0.043 per \$100 o Assessed Propert Value \$524,324.9 |
| Board Expense & Other Miscellaneous New SEP Room Furniture & Fixtures Equipment Total Estimated Remaining 2021 Expenditures Estimated 2021-22 Opening Balance Proposed Budgets For Period Begins Proposed Budgets For Period Begins Budgeted Receipts (All Sources): Real Property Taxes Personal Property Taxes Motor Vehicle Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Budgeted Receipts Budgeted Expenditures: Health Center Operations to LCDHD at 2.8 cents Building Maintenance & Repair Landscape Maintenance (4X) Snow Removal Soon Miscellaneous Total Building Maintenance & Repair Furniture & Fixtures Seasonal/ Updated Décor Kitchen Table New Desks (2) Toys/Books St.500 Miscellaneous Total Furniture & Fixtures Equipment Generator Maintenance Soon Pedicatric Table With Scale Pedicatric Table With Scale St.500 Miscellaneous Computers and Related Equipment \$500 Miscellaneous St.500 Miscellaneous Computers and Related Equipment St.500 Miscellaneous Computers and Related Equipment St.500 Miscellaneous Computers and Related Equipment St.500 | \$480.00 \$0.00 \$8.874.10 \$14,731.69 \$113,112.49 \$153,558.65 Operating Fund \$153,558.65 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,766.31 Capital Fund \$370,766.31 | \$480.00 \$0.00 \$8,874.10 \$14,731.69 \$113,112.49 \$524,324.97 22 Approved Budget @ Current Rate of \$0.04 per \$100 of Assessed Property Value \$524,324.97 | \$524,324.97 Proposed Break Even Budget @ \$0.037 per \$100 of Assessed Property Value \$524,324.97 | Budget @ \$0.043 per \$100 o Assessed Propert Value \$524,324.9 |
| New SEP Room Furniture & Fixtures Equipment Total Estimated Remaining 2021 Expenditures Estimated 2021-22 Opening Balance Proposed Budgets For Period Begins Proposed Budgets For Period Begins Budgeted Receipts (All Sources): Real Property Taxes Personal Property Taxes Personal Property Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Budgeted Receipts (All Sources): Real Property Taxes Personal Property Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Funds Available Budgeted Expenditures: Health Center Operations to LCDHD at 2.8 cents Building Maintenance & Repair Landscape Maintenance (4X) Snow Removal Signification Painting Saction Miscellaneous Total Building Maintenance & Repair Furniture & Fixtures Seasonal/ Updated Décor Kitchen Table New Desks (2) Sassonal/ Sassonal Sassonal Modated Décor Kitchen Table Seasonal/ Sassonal Mew Desks (2) Sassonal Sassona | \$0.00 \$8.874.701.69 \$114,731.69 \$113,112.49 \$153,558.65 ng July 1, 2021 and I | \$0.00 \$0.00 \$0.00 \$0.00 \$370,766.31 Ending June 30, 20 Capital Fund \$370,766.31 | \$0.00 \$8,874.10 \$14,731.69 \$113,112.49 \$524,324.97 22 Approved Budget @ Current Rate of \$0.04 per \$100 of Assessed Property Value \$524,324.97 | \$524,324.97 Proposed Break Even Budget @ \$0.037 per \$100 of Assessed Property Value \$524,324.97 | Budget @ \$0.043 per \$100 o Assessed Propert Value \$524,324.9 |
| Furniture & Fixtures Equipment Total Estimated Remaining 2021 Expenditures Estimated 2021-22 Opening Balance Proposed Budgets For Period Begins Proposed Budgets For Period Begins Budgeted Receipts (All Sources): Real Property Taxes Personal Property Taxes Motor Vehicle Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Budgeted Receipts (All Sources): Real Property Taxes Motor Vehicle Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Budgeted Receipts (All Sources): Budgeted Expenditures: Health Center Operations to LCDHD at 2.8 cents Building Maintenance & Repair Landscape Maintenance (4X) Snow Removal Scool Painting \$4,000 Miscellaneous Total Building Maintenance & Repair Furniture & Fixtures Seasonal/ Updated Décor \$1,500 Kitchen Table \$4,000 New Desks (2) Toys/Books \$1,500 Miscellaneous Total Furniture & Fixtures Equipment Generator Maintenance \$5,000 Pedicatric Table With Scale \$5,5,500 Miscellaneous Computers and Related Equipment \$10,451 Miscellaneous Computers and Related Equipment \$10,451 | \$8,874,10 \$14,731.69 \$113,112.49 \$153,558.65 ng July 1, 2021 and I | \$0.00 \$0.00 \$0.00 \$370,766.31 Ending June 30, 20 Capital Fund \$370,766.31 | \$8,874.10 \$14,731.69 \$113,112.49 \$524,324.97 22 Approved Budget @ Current Rate of \$0.04 per \$100 of Assessed Property Value \$524,324.97 | \$524,324.97 Proposed Break Even Budget @ \$0.037 per \$100 of Assessed Property Value \$524,324.97 | Budget @ \$0.043 per \$100 o Assessed Propert Value \$524,324.9 |
| Estimated 2021-22 Opening Balance Proposed Budgets For Period Beginn Proposed Budgets For Period Beginn Proposed Budgets For Period Beginn Budgeted Receipts (All Sources): Real Property Taxes Personal Property Taxes Personal Property Taxes Other Taxes - Telecommunications Interest Income Total Budgeted Receipts Budgeted Expenditures: Health Center Operations to LCDHD at 2.8 cents Building Maintenance & Repair Landscape Maintenance (4X) Snow Removal Sonow Removal Sonow Removal Furniture & Fixtures Seasonal/ Updated Décor Kitchen Table New Desks (2) Total Furniture & Fixtures Equipment Generator Maintenance Equipment Generator Maintenance Pedicatric Table With Scale Vaccine Refrigerator/Freezer Unit Miscellaneous \$500 Miscellaneous \$25,500 Miscellaneous \$55,500 Miscellaneous Computers and Related Equipment \$10,451 Miscellaneous Computers and Related Equipment \$10,451 Miscellaneous \$55,500 Miscellaneous Computers and Related Equipment \$10,451 Miscellaneous \$55,500 Misc | \$14,731.68 \$113,112.49 \$153,558.65 ng July 1, 2021 and I | \$0.00 \$0.00 \$370,766.31 Ending June 30, 20 Capital Fund \$370,766.31 | \$14,731.69 \$113,112.49 \$524,324.97 22 Approved Budget @ Current Rate of \$0.04 per \$100 of Assessed Property Value \$524,324.97 | \$524,324.97 Proposed Break Even Budget @ \$0.037 per \$100 of Assessed Property Value \$524,324.97 | Budget @ \$0.043 per \$100 o Assessed Propert Value \$524,324.9 |
| Total Estimated Remaining 2021 Expenditures Proposed Budgets For Period Begins Budgeted Receipts (All Sources): Real Property Taxes Personal Property Taxes Personal Property Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Budgeted Receipts (All Sources): Real Property Taxes Personal Property Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Budgeted Receipts (All Sources): Health Center Operations to LCDHD at 2.8 cents Building Maintenance & Repair Landscape Maintenance (4X) Snow Removal SSON Snow Removal SSON Miscellaneous Total Building Maintenance & Repair Furniture & Fixtures Seasonal/ Updated Décor Kitchen Table New Desks (2) Toys/Books S1,500 Miscellaneous Total Furniture & Fixtures Equipment Generator Maintenance Pedicatric Table With Scale Vaccine Refrigerator/Freezer Unit Miscellaneous S10,456 Miscellaneous Computers and Related Equipment \$10,456 Miscellaneous S10,456 Miscellaneous S10,456 Miscellaneous S2,506 Miscellaneous S2,507 Miscellaneous S2,507 Miscellaneous S2,507 Miscellaneous S2,507 Miscellaneous S2,507 Miscellaneous Computers and Related Equipment S10,456 Miscellaneous S2,507 Miscellaneous S2,507 Miscellaneous S2,507 Miscellaneous S2,507 Miscellaneous S10,456 Miscellaneous S2,507 Miscellaneous S2,507 Miscellaneous S10,456 Miscellaneous S2,507 M | \$113,112.49 \$153,558.65 ng July 1, 2021 and I | \$0.00 \$370,766.31 Ending June 30, 20 Capital Fund \$370,766.31 | \$113,112.49 \$524,324.97 22 Approved Budget @ Current Rate of \$0.04 per \$100 of Assessed Property Value \$524,324.97 | \$524,324.97 Proposed Break Even Budget @ \$0.037 per \$100 of Assessed Property Value \$524,324.97 | Budget @ \$0.043 per \$100 o Assessed Propert Value \$524,324.9 |
| Estimated 2021-22 Opening Balance Proposed Budgets For Period Begins Budgeted Receipts (All Sources): Real Property Taxes Personal Property Taxes Motor Vehicle Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Budgeted Receipts (All Sources): Real Property Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Budgeted Receipts (All Sources): Real Funds Available Budgeted Expenditures: Health Center Operations to LCDHD at 2.8 cents Building Maintenance & Repair Landscape Maintenance (4X) Snow Removal SSON Painting Seasonal Updated Décor Furniture & Fixtures Seasonal/ Updated Décor Kitchen Table New Desks (2) Toys/Books S1,500 Miscellaneous Total Furniture & Fixtures Equipment Generator Maintenance Pedicatric Table With Scale S5,500 Miscellaneous Computers and Related Equipment S10,451 Miscellaneous Computers and Related Equipment | \$153,558.65 | \$370,766.31 Ending June 30, 20 Capital Fund \$370,766.31 | \$524,324.97 22 Approved Budget @ Current Rate of \$0.04 per \$100 of Assessed Property Value \$524,324.97 \$167,890.83 | \$524,324.97 Proposed Break Even Budget @ \$0.037 per \$100 of Assessed Property Value \$524,324.97 | Budget @ \$0.043 per \$100 o Assessed Propert Value \$524,324.9 |
| Estimated opening Balance* Budgeted Receipts (All Sources): Real Property Taxes Personal Property Taxes Personal Property Taxes Other Taxes - Telecommunications Interest Income Total Budgeted Receipts (All Sources): Total Funds Available Budgeted Expenditures: Health Center Operations to LCDHD at 2.8 cents Building Maintenance & Repair Landscape Maintenance (4X) Snow Removal Sonow Removal Sonow Removal Sonow Removal Seasonal/Updated Décor Kitchen Table New Desks (2) Total Building Maintenance & \$1.50 New Desks (2) Total Furniture & Fixtures Seasonal/Updated Décor Kitchen Table New Desks (2) Total Furniture & Fixtures Equipment Generator Maintenance Sonow Fedicatine Table With Scale Vaccine Refrigerator/Freezer Unit Miscellaneous \$2.50 Miscellaneous Computers and Related Equipment \$10,45 Miscellaneous Computers and Related Equipment \$10,45 Miscellaneous Computers and Related Equipment \$10,45 Miscellaneous Computers and Related Equipment | Operating Fund \$153,558.65 | Capital Fund \$370,766.31 | Approved Budget @ Current Rate of \$0.04 per \$100 of Assessed Property Value \$524,324.97 | Proposed Break Even Budget @ \$0.037 per \$100 of Assessed Property Value \$524,324.97 | Budget @ \$0.043 per \$100 o Assessed Propert Value \$524,324.9 |
| Estimated opening Balance* | Operating Fund \$153,558.65 | Capital Fund \$370,766.31 | Approved Budget @ Current Rate of \$0.04 per \$100 of Assessed Property Value \$524,324.97 | Even Budget @ \$0.037 per \$100 of Assessed Property Value \$524,324.97 | Budget @ \$0.043 per \$100 o Assessed Propert Value \$524,324.9 |
| Estimated opening Balance* Budgeted Receipts (All Sources): Real Property Taxes Personal Property Taxes Motor Vehicle Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Budgeted Receivate Receivate Repair Enabled Expenditures: Health Center Operations to LCDHD at 2.8 cents Building Maintenance & Repair Landscape Maintenance (4X) Snow Removal Sonow Removal Sonow Removal Furniture & Fixtures Seasonal/ Updated Décor Kitchen Table New Desks (2) Toys/Books Miscellaneous Sonow Miscellaneous Total Furniture & Fixtures Seasonal/ Updated Décor Sonow Removal Sonow Sonow Removal Sonow Removal Furniture & Fixtures Seasonal/ Updated Décor Sonow Removal Sonow Removal Sonow Removal Sonow Removal Furniture & Fixtures Seasonal/ Updated Décor Sonow Removal Sonow Re | Operating Fund \$153,558.65 | Capital Fund \$370,766.31 | Approved Budget @ Current Rate of \$0.04 per \$100 of Assessed Property Value \$524,324.97 | Even Budget @ \$0.037 per \$100 of Assessed Property Value \$524,324.97 | Budget @ \$0.043 per \$100 o Assessed Propert Value \$524,324.9 |
| Real Property Taxes | \$153,558.65 | Fund \$370,766.31 | Current Rate of \$0.04 per \$100 of Assessed Property Value \$524,324.97 | Even Budget @ \$0.037 per \$100 of Assessed Property Value \$524,324.97 | Budget @ \$0.043 per \$100 o Assessed Propert Value \$524,324.9 |
| Real Property Taxes | \$153,558.65 | Fund \$370,766.31 | Current Rate of \$0.04 per \$100 of Assessed Property Value \$524,324.97 | Even Budget @ \$0.037 per \$100 of Assessed Property Value \$524,324.97 | Budget @ \$0.043 per \$100 of Assessed Property Value \$524,324.9 |
| Budgeted Receipts (All Sources): Real Property Taxes Personal Property Taxes Personal Property Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Budgeted Received Property | \$153,558.65 | Fund \$370,766.31 | \$0.04 per \$100 of Assessed Property Value \$524,324.97 | \$0.037 per \$100 of Assessed Property Value \$524,324.97 \$155,299.02 | \$0.043 per \$100 of Assessed Property Value \$524,324.9 |
| Personal Property Taxes Motor Vehicle Taxes Delinquent Tax Collections | \$153,558.65 | Fund \$370,766.31 | Assessed Property Value \$524,324.97 \$167,890.83 | Assessed Property Value \$524,324.97 \$155,299.02 | Assessed Property |
| Real Property Taxes | \$153,558.65 | Fund \$370,766.31 | \$524,324.97 \$167,890.83 | Value \$524,324.97 \$155,299.02 | Value \$524,324.97 |
| Real Property Taxes | \$153,558.65 | \$370,766.31 | \$524,324.97 \$167,890.83 | \$524,324.97 \$155,299.02 | \$524,324.97 |
| Real Property Taxes | | | \$167,890.83 | \$155,299.02 | |
| Real Property Taxes Personal Property Taxes Motor Vehicle Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Budgeted Recommunications Interest Income Total Budgeted Recommunications Budgeted Expenditures: Health Center Operations to LCDHD at 2.8 cents Building Maintenance (4X) \$2,000 Snow Removal \$500 Painting \$4,000 Miscellaneous \$14,000 Furniture & Fixtures \$2830nal/ Updated Décor \$1,500 Kitchen Table \$400 New Desks (2) \$1,500 Toys/Books \$1,500 Miscellaneous \$5,000 Equipment \$5,000 Equipment \$5,000 Miscellaneous Computers and Related Equipment \$5,550 Miscellaneous Computers and Related Equipment \$5,500 | | | | | \$180,482.64 |
| Real Property Taxes Personal Property Taxes Motor Vehicle Taxes Delinquent Tax Collections Other Taxes - Telecommunications Interest Income Total Budgeted Recommunications Interest Income Total Budgeted Recommunications Budgeted Expenditures: Health Center Operations to LCDHD at 2.8 cents Building Maintenance (4X) \$2,000 Snow Removal \$500 Painting \$4,000 Miscellaneous \$14,000 Furniture & Fixtures \$2830nal/ Updated Décor \$1,500 Kitchen Table \$400 New Desks (2) \$1,500 Toys/Books \$1,500 Miscellaneous \$5,000 Equipment \$5,000 Equipment \$5,000 Miscellaneous Computers and Related Equipment \$5,550 Miscellaneous Computers and Related Equipment \$5,500 | | | | | \$180,482.64 |
| Personal Property Taxes Motor Vehicle Taxes Delinquent Tax Collections | | 1 | | | \$180,482.64 |
| Motor Vehicle Taxes | \$167,890.83 | | | \$33 3E3 U4 | |
| Delinquent Tax Collections | \$25,139.39 | | \$25,139.39 | | \$27,024.85 |
| Other Taxes - Telecommunications Interest Income | \$28,069.87 | | \$28,069.87 | \$25,964.63 | \$30,175.11 |
| Interest Income | \$12,649.60 | | \$12,649.60 | \$12,649.60 | \$12,649.60 |
| Total Funds Available | \$1,988.34 | | \$1,988.34 | \$1,988.34 | \$1,988.34 |
| Budgeted Expenditures: Health Center Operations to LCDHD at 2.8 cents | \$84.82 | | \$2,184.31 | \$2,176.02 | \$2,192.61 |
| Budgeted Expenditures: Health Center Operations to LCDHD at 2.8 cents | ots \$235,822.84 | \$2,099.50 | \$237,922.34 | \$221,331.55 | \$254,513.14 |
| Budgeted Expenditures: Health Center Operations to LCDHD at 2.8 cents | | | | | |
| Health Center Operations to LODHD at 2.8 cents | \$389,381.49 | \$372,865.81 | \$762,247.31 | \$745,656.51 | \$778,838.11 |
| Health Center Operations to LODHD at 2.8 cents | | | | | |
| Building Maintenance & Repair | | | | | |
| Landscape Maintenance (4X) \$2.00 Snow Removal \$5.00 Painting \$4.00 Miscellaneous \$14.00 Furniture & Fixtures \$2.00 Seasonal/ Updated Décor \$1.50 Kitchen Table \$4.00 New Desks (2) \$1.60 Toys/Books \$1.50 Miscellaneous \$5.00 Equipment \$5.00 Generator Maintenance \$5.00 Pedicatric Table With Scale \$2.50 Vaccine Refrigerator/Freezer Unit \$5.50 Miscellaneous Computers and Related Equipment \$10.45 | \$162,916.00 | | \$162,916.00 | \$162,916.00 | \$162,916.00 |
| Snow Removal \$500 | | | | | |
| Painting | 30 | | | | |
| Miscellaneous | | | | | |
| Total Building Maintenance & Repair | | | | | |
| Furniture & Fixtures \$1,500 | | | | | |
| Seasonal/ Updated Décor \$1,500 | \$20,500.00 | | \$20,500.00 | \$20,500.00 | \$20,500.0 |
| Kitchen Table | | | | | |
| New Desks (2) | | | | | |
| New Desks (2) \$1,600 Toys/Books \$1,500 Toys/Books \$1,500 Miscellaneous \$5,000 Total Furniture & Fixtures Equipment Generator Maintenance \$500 Pedicatric Table With Scale \$2,500 Vaccine Refrigerator/Freezer Unit \$5,500 Miscellaneous Computers and Related Equipment \$10,451 \$10,45 | 00 | | | | |
| Toys/Books | | | | | |
| Miscellaneous \$5,000 Equipment \$500 Generator Maintenance \$500 Pedicatric Table With Scale \$2,500 Vaccine Refrigerator/Freezer Unit \$5,500 Miscellaneous Computers and Related Equipment \$10,451 | | | | | |
| Total Furniture & Fixtures | | | | | |
| Equipment \$50 Generator Maintenance \$50 Pedicatric Table With Scale \$2,50 Vaccine Refrigerator/Freezer Unit \$5,50 Miscellaneous Computers and Related Equipment \$10,45 | 00 | | \$10,000.00 | \$10,000.00 | \$10,000.0 |
| Generator Maintenance \$500 Pedicatric Table With Scale \$2,500 Vaccine Refrigerator/Freezer Unit \$5,500 Miscellaneous Computers and Related Equipment \$10,450 | \$10,000.00 | T | | , | , |
| Pedicatric Table With Scale \$2,501 Vaccine Refrigerator/Freezer Unit \$5,501 Miscellaneous Computers and Related Equipment \$10,450 | | | | | |
| Vaccine Refrigerator/Freezer Unit \$5,500 Miscellaneous Computers and Related Equipment \$10,450 | \$10,000.00 | | | | |
| Miscellaneous Computers and Related Equipment \$10,450 | \$10,000.00 00 | 1 | | | |
| | \$10,000.00 00 00 | | | | |
| Miscellaneous \$5,000 | \$10,000.00 00 00 | | | | |
| Total Equipment | \$10,000.00 00 00 00 00 | 1 | \$23,950.00 | \$23,950.00 | \$23,950.0 |
| Professional Services (Next Audit of Taxing District Funds due FY 2022) | \$10,000.00 00 00 00 00 00 | | \$0.00 | \$0.00 | \$0.00 |
| Advertisement & Printing (Newspaper & SPGE Publication) | \$10,000.00 00 00 00 00 00 \$23,950.00 | | \$300.00 | \$300.00 | \$300.0 |
| Dues and Subscriptions (KALBOH, SPGE & KPHA) | \$10,000.00 00 00 00 00 00 \$23,950.00 \$0.00 | | \$300.00 | \$1,500.00 | \$1,500.0 |
| Miscellaneous (Board Members Meetings) | \$10,000.00 00 00 00 00 00 \$23,950.00 \$300.00 | | | | \$1,500.0 |
| Total Budgeted Expendit | \$10,000.00 00 00 00 00 00 00 \$23,950.00 \$0.00 \$3300.00 \$1,500.00 | | \$1,500.00 | \$500.00 | \$219,666.0 |
| i otai budgeted Expendit | \$10,000.00 00 00 00 00 00 00 \$23,950.00 \$300.00 \$1,500.00 \$500.00 | | \$1,500.00 \$500.00 | \$500.00 \$210.666.00 | ຫ∠ I M.nnh II |
| Balance Remaining | \$10,000.00 00 00 00 00 00 00 \$23,950.00 \$300.00 \$1,500.00 \$500.00 | | \$1,500.00 | \$500.00 \$219,666.00 | |
| | \$10,000.00 00 00 00 00 00 00 \$23,950.00 \$30.00 \$15,500.00 \$500.00 \$500.00 \$219,666.00 | \$0.00 | \$1,500.00 \$500.00 \$219,666.00 | \$219,666.00 | |
| Net Surplus/Deficit | \$10,000.00 00 00 00 00 00 00 \$23,950.00 \$300.00 \$1,500.00 \$500.00 | \$0.00 | \$1,500.00 \$500.00 | | \$559,172.11 \$34,847.14 |

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Lake Cumberland District Health Department Local Support Determinations for FY 2021-2022 McCreary County Public Health Taxing District

0 From 2020 Property Tax Assessment

| | Total Property Subject to Taxation | Real Property Subject to Taxation | Personal Property Subject to Taxation | Motor Vehicle Property Subject to Taxation |
|--|--|---|--|---|
| F - Real Estate | 398,600,671 | 398,600,671 | | |
| G - Tangible Personal | 20,028,390 | | 20,028,390 | |
| H - PS Real Estate - Effective | 43,217,297 | 43,217,297 | | |
| I - PS Tangible - Effective | 43,494,215 | | 43,494,215 | |
| J - Distilled Spirits | 0 | | | |
| M - Motor Vehicles | 73,868,075 | | | 73,868,075 |
| N - Watercraft | 2,620,189 | | 2,620,189 | |
| | | | | |
| Aircraft | 13,500 | | 13,500 | |
| Watercraft (Non-Commercial) | 0 | | 0 | |
| Inventory in Transit | 0 | | 0 | |
| | | | | |
| Total | 581,842,337 | 441,817,968 | 66,156,294 | 73,868,075 |
| Tax Base (Total Divided by 100) | 5,818,423 | 4,418,180 | 661,563 | 738,681 |
| Tax Rate | | \$ 0.0400 | \$ 0.0400 | \$ 0.0400 |
| | | ¥ 0.00.000 | * 515 155 | * 5,5,50 |
| Total Projected Tax (Tax Base * Tax Rate) | 232,737 | 176,727 | 26,463 | 29,547 |
| Required Support @ .028 | 162,916 | 123,709 | 18,524 | 20,683 |
| Tax Support for Land, Building & Equipment | 69,821 | 53,018 | 7,939 | 8,864 |
| Tax Projections @ 95% Collection Rate Real Property Projections Tangible Personal Property Projections Motor Vehicle Projections Total | 167,891 25,139 28,070 221,100 | | | |

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Lake Cumberland District Health Department Local Support Determinations for FY 2021-2022 McCreary County Public Health Taxing District

0 From 2020 Property Tax Assessment

| | Total Property Subject to Taxation | Real Property Subject to Taxation | Personal Property Subject to Taxation | Motor Vehicle Property Subject to Taxation |
|--|--|---|--|---|
| F - Real Estate | 398,600,671 | 398,600,671 | | |
| G - Tangible Personal | 20,028,390 | | 20,028,390 | |
| H - PS Real Estate - Effective | 43,217,297 | 43,217,297 | | |
| I - PS Tangible - Effective | 43,494,215 | | 43,494,215 | |
| J - Distilled Spirits | 0 | | | |
| M - Motor Vehicles | 73,868,075 | | | 73,868,075 |
| N - Watercraft | 2,620,189 | | 2,620,189 | |
| | | | | |
| Aircraft | 13,500 | | 13,500 | |
| Watercraft (Non-Commercial) | 0 | | 0 | |
| Inventory in Transit | 0 | | 0 | |
| Total | 581,842,337 | 441,817,968 | 66,156,294 | 73,868,075 |
| Tax Base (Total Divided by 100) | 5,818,423 | 4,418,180 | 661,563 | 738,681 |
| Tax Rate | | \$ 0.0370 | \$ 0.0370 | \$ 0.0370 |
| | | | | |
| Total Projected Tax (Tax Base * Tax Rate) | 215,282 | 163,473 | 24,478 | 27,331 |
| Required Support @ .028 | 162,916 | 123,709 | 18,524 | 20,683 |
| Tax Support for Land, Building & Equipment | 52,366 | 39,764 | 5,954 | 6,648 |
| Tax Projections @ 95% Collection Rate Real Property Projections Tangible Personal Property Projections Motor Vehicle Projections Total | 155,299 23,254 25,965 204,518 | | | |

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Lake Cumberland District Health Department Local Support Determinations for FY 2021-2022 McCreary County Public Health Taxing District

0 From 2020 Property Tax Assessment

| | Total Property Subject to Taxation | Real Property Subject to Taxation | Personal Property Subject to Taxation | Motor Vehicle Property Subject to Taxation |
|--|--|---|--|---|
| F - Real Estate | 398,600,671 | 398,600,671 | | |
| G - Tangible Personal | 20,028,390 | | 20,028,390 | |
| H - PS Real Estate - Effective | 43,217,297 | 43,217,297 | | |
| I - PS Tangible - Effective | 43,494,215 | | 43,494,215 | |
| J - Distilled Spirits | 0 | | | |
| M - Motor Vehicles | 73,868,075 | | | 73,868,075 |
| N - Watercraft | 2,620,189 | | 2,620,189 | |
| Aircraft | 13,500 | | 12 500 | |
| Aircraft Watercraft (Non Commercial) | | | 13,500 | |
| Watercraft (Non-Commercial) Inventory in Transit | 0 | | 0 | |
| inventory in Transit | U | | U | |
| Total | 581,842,337 | 441,817,968 | 66,156,294 | 73,868,075 |
| Tax Base (Total Divided by 100) | 5,818,423 | 4,418,180 | 661,563 | 738,681 |
| Tax Rate | | \$ 0.0430 | \$ 0.0430 | \$ 0.0430 |
| Total Business d Tour (Tour Bone + Tour Bota) | 050 400 | 400.000 | 00.447 | 24 702 |
| Total Projected Tax (Tax Base * Tax Rate) | 250,192 | 189,982 | 28,447 | 31,763 |
| Required Support @ .028 | 162,916 | 123,709 | 18,524 | 20,683 |
| Tax Support for Land,Building & Equipment | 87,276 | 66,273 | 9,923 | 11,080 |
| Tax Projections @ 95% Collection Rate Real Property Projections Tangible Personal Property Projections Motor Vehicle Projections Total | 180,483 27,025 30,175 237,683 | · | | |

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WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

CLASS OF PROPERTY

REAL ESTATE, TANGIBLE PERSONALTY, PUBLIC SERVICE AND DISTILLED SPIRITS A 2019 Assessment of Adjusted Property At Full Rates 470,829,862 Net Change in 2020 75,134,470 B 2020 Homestead Exemptions 2019 75,511,320 (376,850)C 2019 Adjusted Tax Base 471,206,712 D 2020 Net Assessment Growth 34,133,861 E 2020 Total Valuation of Adjusted Property at Full Rates 505,340,573 Property Subject Net Assessment Property Subject to Taxation Growth to Taxation 2019 2020 F Real Estate \$368,581,315 29,642,506 \$398,600,671 G Tangible Personalty 15,411,592 4,616,798 20,028,390 H P.S. Co-Real Estate-Effective 44,157,000 (939,703)43,217,297 * P.S. Co.-Real Estate-100% 44,157,000 (939,703)43,217,297 * I P.S. Co.-Tang.-Effective 42,679,955 814,260 43,494,215 * P.S. Co.-Tang.-100% 55,591,545 1,931,302 57,522,847 * J Distilled Spirits K Electric Plant Board L Insurance Shares M Motor Vehicles -60,488,381 73.868.075 Includes Public Service Motor Vehicles N Watercraft 2.253.971 2,620,189 Net New Property: **PVA Real Estate** 5,375,515 P. S. Co. Real Estate-Effective (939,703) * **Unmined Coal** 25,000 Tobacco in Storage Other Agricultural Products

| The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or | exempted | | | | | | |
|---|----------|--|--|--|--|--|--|
| at your option. Inventory in transit may be taxed only by special districts. | | | | | | | |
| Aircraft(Recreational & Non-Commercial) | 13,500 | | | | | | |
| Watercraft(Non-Commercial) | · · | | | | | | |
| Inventory in transit | - | | | | | | |

2019 R. E. Exonerations & Refunds 2019 Tangible Exonerations & Refunds 1,768,000

7,102

- * Estimated Assessment
- + Increase Exonerations

I, Thomas S. Crawford, Executive Director, Office of Property Valuation, certify that the above total is the equalized assessment of the different classes of property and the total assessment of MCCREARY County as made by the Office of Property Valuation for 2020, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this

0CPE-81

Thomas S. Crawford, Executing Office of Property Valuation

Finance and Administration Cabinet

| | | | | 1 | | | | ı | | I | | I | Г | |
|------------|----------|---------|------------|------|------------|-----------------|---------------|---------------|-----------------|---------------|--------------|-----------------|---------------|---------|
| | | | | | | | | | _ | Percentage of | | | | |
| | | | | | | | | | Percentage of | Annual | | | | |
| | | | | | | | | _ | Annual Expenses | Expenses in | | | | % of |
| Taxing | | | | | | Net | Bank Account | Increase/Decr | Covered by Tax | Excess of Tax | | Construction | Construction | Reserve |
| District | Tax Rate | Year | Revenues | Exp | penditures | Income/Loss | Balance | ease | Revenue | Revenue | Bldg. Sq. Ft | Cost @ \$215.00 | Cost/10 | Need |
| | | 2012 \$ | 208,495.96 | \$ | 209,241.65 | \$ (745.69) | \$ 229,566.05 | | 100% | 0% | | | | |
| | | 2013 \$ | 216,845.85 | \$: | 220,436.76 | \$ (3,590.91) | \$ 225,975.14 | -2% | 98% | 2% | | | | |
| | | 2014 \$ | 215,158.91 | \$ | 212,152.08 | \$ 3,006.83 | \$ 228,981.97 | 1% | 100% | 0% | | | | |
| | | 2015 \$ | 221,362.30 | \$ | 208,321.80 | \$ 13,040.50 | \$ 242,022.47 | 5% | 100% | 0% | | | | |
| Adair | \$0.030 | 2016 \$ | 218,981.12 | \$ | 217,606.52 | \$ 1,374.60 | \$ 243,397.07 | 1% | 100% | 0% | | | | |
| | | 2017 \$ | 222,565.64 | \$ | 234,928.07 | \$ 13,040.50 | \$ 231,034.64 | -5% | 95% | 5% | | | | |
| | | 2018 \$ | 220,562.72 | \$ | 224,692.31 | \$ (4,129.59) | \$ 226,905.05 | -2% | 98% | 2% | | | | |
| | | 2019 \$ | 235,684.82 | \$ | 228,131.59 | \$ 7,553.23 | \$ 234,458.28 | 3% | 100% | 0% | | | | |
| | | 2020 \$ | 230,547.22 | \$ | 242,645.76 | \$ (12,098.54) | \$ 222,359.74 | -5% | 95% | 5% | 11,347 | \$ 2,439,605.00 | \$ 243,960.50 | 91% |
| | | μ\$ | 221,133.84 | \$: | 222,017.39 | \$ (883.56) | \$ 231,633.38 | | | | | | | |
| | | 2012 \$ | 247,924.81 | Ś | 170,292.47 | \$ 77.632.34 | \$ 338,763.13 | | 100% | 0% | | | | |
| | | 2013 \$ | , | | 169,728.85 | | \$ 421,329.76 | 20% | 100% | | | | | |
| | | 2014 \$ | , | | 176,819.38 | | \$ 491,891.09 | 14% | 100% | | | | | |
| | | 2015 \$ | | | 200,095.03 | | \$ 553,169.90 | 11% | 100% | | | | | |
| Casey | \$0.043 | 2016 \$ | | | 178,972.13 | | \$ 643,770.06 | 14% | 100% | | | | | |
| cusey | Ç0.043 | 2017 \$ | , | | 191,024.91 | | \$ 726,659.59 | 11% | 100% | | | | | |
| | | 2018 \$ | , | | 196,947.43 | · · | \$ 803,408.38 | 10% | 100% | | | | | |
| | | 2019 \$ | , | | | \$ 124,718.70 | | 13% | 100% | | | | | |
| | | 2020 \$ | , | | • | \$ (302,517.43) | | -48% | 49% | | 5.500 | \$ 1,182,500.00 | \$ 118.250.00 | 529% |
| | | μ \$ | | _ | 230,032.00 | | \$ 614,747.63 | | .575 | 32,0 | 3,300 | ψ 1/102/300.00 | Ψ 110,230.00 | 32370 |
| | | | | | | | | | | | | | | |
| | | 2012 \$ | , | | 139,766.60 | | \$ 161,810.33 | 100/ | 100% | | | | | |
| | | 2013 \$ | , | | 147,041.29 | | \$ 183,345.82 | 12% | 100% | | | | | |
| | | 2014 \$ | , | | 142,090.30 | · · | \$ 211,100.32 | 13% | 100% | | | | | |
| Clinton | ¢0.025 | 2015 \$ | | | 140,070.60 | | \$ 234,141.36 | 10% | 100% | | | | | |
| Clinton | \$0.035 | 2016 \$ | , | | 149,560.36 | | \$ 254,965.82 | 8% | 100% | | | | | |
| | | 2017 \$ | , | | 145,559.99 | | \$ 281,499.14 | 9% | 100% | | | | | |
| | | 2018 \$ | • | | 171,341.49 | | \$ 277,910.37 | -1% | 98% | | | | | |
| | | 2019 \$ | , | | 175,151.12 | | \$ 289,462.01 | 4% | 100% | | E 254 | ¢ 4 450 465 00 | ¢ 445.046.50 | 2620/ |
| | | 2020 \$ | | _ | 164,387.96 | | \$ 302,206.54 | 4% | 100% | 0% | 5,351 | \$ 1,150,465.00 | \$ 115,046.50 | 263% |
| | | μ\$ | 170,815.77 | \$ | 152,774.41 | \$ 18,041.35 | \$ 244,049.08 | | | | | | | |
| | | 2012 \$ | 111,667.46 | \$ | 96,242.00 | \$ 15,425.46 | \$ 98,354.00 | | 100% | 0% | | | | |
| | | 2013 \$ | 114,708.98 | \$ | 114,831.98 | \$ (123.00) | \$ 98,231.00 | 0% | 100% | 0% | | | | |
| | | 2014 \$ | 119,085.31 | \$ | 97,008.94 | \$ 22,076.37 | \$ 120,307.37 | 18% | 100% | 0% | | | | |
| | | 2015 \$ | 117,208.75 | \$ | 96,586.60 | \$ 20,622.15 | \$ 140,929.52 | 15% | 100% | 0% | | | | |
| Cumberland | \$0.035 | 2016 \$ | 122,373.28 | \$ | 118,901.32 | \$ 3,471.96 | \$ 144,401.48 | 2% | 100% | 0% | | | | |
| 1 | | 2017 \$ | 123,778.01 | \$ | 143,003.58 | \$ (19,225.57) | \$ 125,175.91 | -15% | 87% | 13% | | | | |
| 1 | | 2018 \$ | 126,050.13 | \$ | 132,076.09 | \$ (6,025.96) | \$ 119,149.95 | -5% | 95% | 5% | | | | |
| 1 | | 2019 \$ | 127,976.42 | | 111,817.78 | | \$ 135,308.59 | 12% | 100% | 0% | | | | |
| | | 2020 \$ | 129,122.48 | \$ | 126,822.01 | \$ 2,300.47 | \$ 137,609.06 | 2% | 100% | 0% | 6,440 | \$ 1,384,600.00 | \$ 138,460.00 | 99% |
| | | μ\$ | 121,330.09 | \$ | 115,254.48 | \$ 6,075.61 | \$ 124,385.21 | | | | | | | |
| | | 2012 \$ | 142,882.49 | \$ | 151,709.98 | \$ (8,827.49) | \$ 128,866.87 | | 94% | 6% | | | | |
| 1 | | 2013 \$ | | | | | \$ 137,245.90 | 6% | 100% | | | | | |
| 1 | | 2014 \$ | | | | | \$ 147,179.28 | 7% | 100% | | | | | |
| 1 | | 2015 \$ | | | | | \$ 166,779.51 | 12% | 100% | | | | | |
| Green | \$0.034 | | 149,910.61 | | | | \$ 189,016.40 | 12% | 100% | | | | | |
| | | | 143,692.46 | | | | \$ 200,514.03 | 6% | 100% | | | | | |
| 1 | | | 165,539.78 | | | | \$ 213,883.95 | 6% | 100% | | | | | |
| | | | 160,566.04 | | | | \$ 234,496.76 | 9% | 100% | | | | | |
| | | 2020 \$ | | | | | \$ 206,837.11 | -13% | 85% | | 6,715 | \$ 1,443,725.00 | \$ 144,372.50 | 143% |
| 1 | | | 151,282.49 | | | | \$ 180,535.53 | | 23/0 | | -,5 | . , ., | , | /0 |
| | | ۷ ۲ | 131,202.73 | Ψ | 0,000.00 | ,002.33 | - 200,000.00 | | | | | | | |

| | | | | | | | | 1 | | | I | ı | 1 | 1 |
|----------|----------|------|---|-----------------|-----------------|----|-------------|---------------|-----------------|---------------|--------------|------------------------------|---------------|---------|
| | | | | | | | | | | Percentage of | | | | |
| | | | | | | | | | Percentage of | Annual | | | | |
| | | | | | | | | - | Annual Expenses | Expenses in | | | | % of |
| Taxing | | | | | Net | В | ank Account | Increase/Decr | Covered by Tax | Excess of Tax | | Construction | Construction | Reserve |
| District | Tax Rate | Year | Revenues | Expenditures | Income/Loss | | Balance | ease | Revenue | Revenue | Bldg. Sq. Ft | Cost @ \$215.00 | Cost/10 | Need |
| | | 2012 | 193,873.57 | \$ 195,154.26 | \$ (1,280.69) | \$ | 320,220.68 | | 99% | 1% | | | | |
| | | 2013 | 192,101.76 | \$ 187,218.54 | \$ 4,883.22 | \$ | 325,103.90 | 2% | 100% | 0% | | | | |
| | | 2014 | 177,438.07 | \$ 149,970.48 | \$ 27,467.59 | \$ | 352,571.49 | 8% | 100% | 0% | | | | |
| | | 2015 | 196,835.96 | \$ 151,420.18 | \$ 45,415.78 | \$ | 397,987.27 | 11% | 100% | 0% | | | | |
| McCreary | \$0.040 | 2016 | \$ 195,250.85 | \$ 188,962.06 | \$ 6,288.79 | \$ | 404,276.06 | 2% | 100% | 0% | | | | |
| | | 2017 | 195,363.46 | \$ 154,919.22 | \$ 40,444.24 | \$ | 444,720.30 | 9% | 100% | 0% | | | | |
| | | 2018 | 200,555.23 | \$ 179,116.53 | \$ 21,438.70 | \$ | 466,159.00 | 5% | 100% | 0% | | | | |
| | | 2019 | 231,978.73 | \$ 204,619.27 | \$ 27,359.46 | \$ | 493,518.46 | 6% | 100% | 0% | | | | |
| | | 2020 | 214,427.70 | \$ 181,312.46 | \$ 33,115.24 | \$ | 526,633.70 | 6% | 100% | 0% | 14,350 | \$ 3,085,250.00 | \$ 308,525.00 | 171% |
| | - | μ : | 199,758.37 | \$ 176,965.89 | \$ 22,792.48 | \$ | 414,576.76 | | | | | | | |
| | | 2012 | \$ 1 124 615 32 | \$ 1,132,202.94 | \$ (7.587.62) | ς | 526,493.54 | | 99% | 1% | | | | |
| | | | | \$ 1,128,369.15 | | | 540,649.10 | 3% | 100% | 0% | | | | |
| | | | | | | | 567,787.01 | 5% | 100% | 0% | | | | |
| | | | | | | | 608,494.26 | 7% | 100% | 0% | | | | |
| Pulaski | | | | \$ 1,159,188.62 | | | 632,877.35 | 4% | 100% | 0% | | | | |
| i didski | • | | | \$ 1,171,924.09 | | | 710,328.42 | 11% | 100% | 0% | | | | |
| | | | | \$ 1,216,336.91 | | | 765,475.17 | 7% | 100% | 0% | | | | |
| | | | | \$ 1,347,209.84 | | | | -5% | 97% | 3% | | | | |
| | | | | \$ 1,278,008.51 | | | 721,718.74 | -1% | 100% | 0% | | \$ 4,796,005.00 | \$ 479.600.50 | 150% |
| | = | | | \$ 1,190,919.57 | | _ | 644,424.05 | 2,0 | 10070 | | 22,007 | <i>ϕ 1,7.5 0,0 0 0 1.0 0</i> | ψσ,σσσ.σσ | 15070 |
| | | | | | | ÷ | | | | | | | | |
| | | 2012 | | | \$ (255,861.60) | | | | 71% | 29% | | | | |
| | | 2013 | | | | | 386,993.02 | -2% | 99% | 1% | | | | |
| | | 2014 | , | | | | 402,921.57 | 4% | 100% | 0% | | | | |
| | | 2015 | | | | | 395,613.43 | -2% | 98% | 2% | | | | |
| Russell | • | 2016 | | | | | 387,495.47 | -2% | 98% | 2% | | | | |
| | | 2017 | | | | | 396,719.31 | 2% | 100% | 0% | | | | |
| | | 2018 | | | | | 401,206.83 | 1% | 100% | 0% | | | | |
| | | 2019 | | | | | 433,057.79 | 7% | 100% | 0% | | ¢ 2.466.07F.00 | ¢ 246 607 50 | 4200/ |
| | = | 2020 | , | <u> </u> | | _ | 449,219.04 | 4% | 100% | 0% | 16,125 | \$ 3,466,875.00 | \$ 346,687.50 | 130% |
| | | μ : | 508,623.98 | \$ 530,960.39 | \$ (22,336.41) | \$ | 405,290.17 | | | | | | | |
| | | 2012 | 566,066.33 | \$ 478,708.18 | \$ 87,358.15 | \$ | 341,038.62 | | 100% | 0% | | | | |
| | | 2013 | 561,222.69 | \$ 545,796.46 | \$ 15,426.23 | \$ | 356,464.85 | 4% | 100% | 0% | | | | |
| | | 2014 | 531,961.91 | \$ 547,722.87 | \$ (15,760.96) | \$ | 340,703.89 | -5% | 97% | 3% | | | | |
| | | 2015 | 553,598.18 | \$ 638,207.21 | \$ (84,609.03) | \$ | 256,094.86 | -33% | 87% | 13% | | | | |
| Taylor | \$0.0325 | 2016 | 465,873.17 | \$ 409,707.90 | \$ 56,165.27 | \$ | 312,260.13 | 18% | 100% | 0% | | | | |
| | | 2017 | 452,101.52 | \$ 428,166.41 | \$ 23,935.11 | \$ | 336,195.24 | 7% | 100% | 0% | | | | |
| | | 2018 | 467,301.55 | \$ 444,029.00 | \$ 23,272.55 | \$ | 359,467.79 | 6% | 100% | 0% | | | | |
| | | 2019 | 507,928.25 | \$ 448,155.85 | \$ 59,772.40 | \$ | 419,240.19 | 14% | 100% | 0% | | | | |
| | | 2020 | 461,828.15 | \$ 453,141.06 | \$ 8,687.09 | \$ | 427,927.28 | 2% | 100% | 0% | 12,330 | \$ 2,650,950.00 | \$ 265,095.00 | 161% |
| | _ | μ : | 507,542.42 | \$ 488,181.66 | \$ 19,360.76 | \$ | 349,932.54 | | | | | | | |
| | | 2012 | 254,564.94 | \$ 255,114.99 | \$ (550.05) | \$ | 125,343.83 | | 100% | 0% | | | | |
| | | 2013 | | | | | 118,504.82 | -6% | 97% | 3% | | | | |
| | .035 | 2014 | | | | | 122,355.08 | 3% | 100% | 0% | | | | |
| | Real | 2015 | | | | | | -22% | 92% | 8% | | | | |
| Wayne | .03 | 2016 | | | | | 99,254.03 | -1% | 99% | 1% | | | | |
| ' | Personal | 2017 | | | | | 99,158.23 | 0% | 100% | 0% | | | | |
| | .03 | 2018 | • | | | | 108,435.75 | 9% | 100% | 0% | | | | |
| | iviotor | 2019 | | | | | 120,530.64 | 10% | 100% | 0% | | | | |
| | | 2020 | • | | | | 145,665.71 | 17% | 100% | 0% | | \$ 2,436,380.00 | \$ 243.638.00 | 60% |
| | • | μ : | | | | | 115,539.83 | 1,70 | 10070 | 370 | 11,552 | , .55,555.50 | + 2.3,030.00 | |
| | | μ. | 201,233.01 | 203,036.60 ب | 2,130.6/ | ې | 113,333.63 | | | | | | | |

| McCreary C | ounty Public Hea | | trict Budget | | | |
|--|------------------------------|--------------------------------|---|---|--|------------------|
| | Fiscal Year | | | | | |
| Proposed Amended Bu | dget For Period Begin | ning July 1, 2020 a | nd Ending June 30 | 0, 2021 | | |
| | | One and in a found | Capital Fund | Originally Approved Original Budget @ Current Rate of \$0.04 per \$100 of Assessed Property | Approved Amended Budget \$0.04 per \$100 of Assessed Property | Change |
| Estimated opening Balance* | | Operating Fund \$113,076.23 | \$360,371.71 | Value \$473,447.94 | Value \$473,447.94 | \$0.00 |
| 20th at oponing 2 that of | | \$110,010.20 | φοσο,στ | \$11.0 ,111.01 | \$110,111.01 | ψ0.00 |
| Budgeted Receipts (All Sources): | | | | | | |
| Real Property Taxes | | \$156,840.56 | | \$156,840.56 | \$156,840.56 | \$0.00 |
| Personal Property Taxes | | \$22,931.30 | | \$22,931.30 | \$22,931.30 | \$0.00 |
| Motor Vehicle Taxes | | \$22,985.58 | | \$22,985.58 | \$22,985.58 | \$0.00 |
| Delinquent Tax Collections | | \$10,000.00 | | \$10,000.00 | \$10,000.00 | \$0.00 |
| Other Taxes - Telecommunications | | \$1,550.66 | 80.005.74 | \$1,550.66 | \$1,550.66 | \$0.00 |
| Interest Income | I Fotal Budgeted Receipts | \$129.03 | \$2,965.74 \$2,965.74 | \$3,094.78 \$217,402.88 | \$3,094.78 | \$0.00 \$0.00 |
| | olai Budgeled Receipts | \$214,437.14 | \$2,905.74 | \$217,402.00 | \$217,402.88 | \$0.00 |
| Total Funds Available | | \$327,513.37 | \$363,337.45 | \$690,850.82 | \$690,850.82 | \$0.00 |
| Budgeted Expenditures: | - | | | | | |
| Health Center Operations to LCDHD at 2.8 cents | | \$149,400.00 | | \$149,400.00 | \$149,400.00 | \$0.00 |
| Building Maintenance & Repair | | ψ1-5,-05.00 | | ψ1+3,+00.00 | ψ143,400.00 | ψ0.00 |
| Landscape Maintenance (4X) | \$2,000.00 | | | | | |
| Snow Removal | \$500.00 | | | | | |
| New SEP Entrance and Waiting Area | \$0.00 | | | \$0.00 | \$28,000.00 | \$28,000.00 |
| Reseal Parking Lot | \$2,000.00 | | | ***** | 120,000.00 | += =, |
| Painting Downstairs Kitchen and Bathrooms | \$3,000.00 | | | | | |
| Miscellaneous | \$10,000.00 | | | | | |
| Total Building Maintenance & Repair | | \$17,500.00 | | \$17,500.00 | \$45,500.00 | \$28,000.00 |
| Furniture & Fixtures | | | | | | |
| Chairs | \$1,350.00 | | | | | |
| Kitchen Appliances | \$200.00 | | | | | |
| Picnic Table | \$890.00 | | | | | |
| Seasonal/ Updated Décor | \$1,500.00 | | | | | |
| Toys/Books | \$500.00 | | | | | |
| Desk | \$800.00 | | | | | |
| Water Fountain | \$1,800.00 | | | | | |
| Enclosed Bulletin Board | \$360.00 | | | | | |
| Miscellaneous | \$5,000.00 | | | *** | **** | *** |
| Total Furniture & Fixtures | | \$12,400.00 | | \$12,400.00 | \$12,400.00 | \$0.00 |
| Equipment | 6400.00 | | | | | |
| Vacuum Generator Maintenance | \$180.00 \$1,400.00 | | | | | |
| Typewriter | \$1,400.00 \$220.00 | | | | | |
| Miscellaneous Computers and Related Equipment | \$10,450.00 | | | | | |
| Miscellaneous Miscellaneous | \$5,000.00 | | | | | |
| Total Equipment | ψ0,000.00 | \$17,250.00 | | \$17,250.00 | \$17,250.00 | \$0.00 |
| Professional Services (Next Audit of Taxing District Funds due FY 2022) | 1 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Advertisement & Printing (Newspaper & SPGE Publication) | | \$300.00 | | \$300.00 | \$300.00 | \$0.00 |
| Dues and Subscriptions (KALBOH & KPHA) | | \$1,000.00 | | \$1,000.00 | \$1,000.00 | \$0.00 |
| Miscellaneous (Board Members Meetings) | | \$500.00 | | \$500.00 | \$500.00 | \$0.00 |
| | Budgeted Expenditures | \$198,350.00 | \$0.00 | \$198,350.00 | \$226,350.00 | \$28,000.00 |
| Policies Provides | | 0400 400 07 | *************************************** | 0.400 500 00 | 0404 506 60 | (000 000 00 |
| Balance Remaining | | \$129,163.37 | \$363,337.45 | \$492,500.82 | \$464,500.82 | (\$28,000.00 |
| Net Surplus/Deficit Before Optional Expenses | | | | \$19,052.88 | (\$8,947.12) | (\$28,000.00) |
| Optional - Expenses for Mini Grant Proposals Grant Proposal - Step-Up for Fitness Program for McCreary Co Schools | | | | \$1,000.00 | \$1,000.00 | \$0.00 |
| | | | | | | |
| Optional - Expenses for Damper System Damper System | | | | \$8,500.00 | \$9,000.00 | \$500.00 |
| | | | | | | • |
| Total Budgeted Expenditures Including Optional Expenses | | | | \$207,850.00 | \$236,350.00 | \$28,500.00 |
| Balance Remaining Including Optional Expenses | | | | \$483,000.82 | \$454,500.82 | (\$28,500.00) |
| Net Surplus/Deficit Including Ontional Expenses | | | | \$9 552 88 | | (\$28,500,00 |

Net Surplus/Deficit Including Optional Expenses \$483,000.82 \$454,500.82 \$454,500.82 \$(\$28,500.00)

Net Surplus/Deficit Including Optional Expenses \$9,552.88 \$(\$18,947.12) \$(\$28,500.00)

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest is calculated on operating account at the current effective rate which is 0.10% as well as on Capital Account with CD rates of 1.5%, 1.5%, 1.5%, 2.25% and 1.5%.

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| Lake Cumberland District Health Department | | | | | | | | | | |
|--|----------|-------------|---|------------|-----------|------------------|-----------|--|--|--|
| | 20 | 11 | | 20 | 15 | 20 | 20 | | | |
| Indicator | McCreary | Kentucky | | McCreary | Kentucky | McCreary | Kentucky | | | |
| Population | 17,795 | 4,314,113 | | 17,989 | 4,395,295 | 17,408 | 4,468,402 | | | |
| % below 18 years of age | 23.9 | 23.6 | | 21.8 | 23.1 | 21.7 | 22.6 | | | |
| % 65 and older | 12.7 | 13.2 | | 13.7 | 14.4 | 16 | 16.4 | | | |
| % Non-Hispanic Black | 2.2 | 7.5 | | 5.5 | 8.0 | 5.4 | 8.2 | | | |
| %Hispanic | 1.5 | 2.6 | | 2.4 | 3.3 | 2.6 | 3.8 | | | |
| % Non-Hispanic White | n/a | n/a | | 89.9 | 85.6 | 89.5 | 84.3 | | | |
| % not proficient in English | 0.5 | 1.9 | | 0.3 | 1.0 | 1.0 | 1.0 | | | |
| Health Outcomes | 95 | | | 95 | | 111 | | | | |
| Length of Life | 89 | | | 75 | | 104 | | | | |
| Premature death | 10,685 | 8,859 | | 10,114 | 8,900 | 13,000 | 9,700 | | | |
| Quality of Life | 107 | 2,722 | | 109 | | 119 | | | | |
| Poor or fair health | 43% | 22% | | 41% | 21% | 34% | 24% | | | |
| Poor physical health days | 7.8 | 4.7 | | 8.9 | 4.8 | 6.4 | 5.1 | | | |
| Poor mental health days | 5.80 | 4.30 | | 6.20 | 4.30 | 5.90 | 5.00 | | | |
| Low birthweight | 9% | 9% | | 10% | 9% | 10% | 9% | | | |
| Health Factors | 120 | 070 | | 109 | 070 | 116 | 070 | | | |
| Health Behaviors | 112 | | | 107 | | 120 | | | | |
| Adult smoking | 40% | 28% | l | 40% | 26% | 32% | 25% | | | |
| Adult obesity | 31% | 31% | | 33% | 32% | 40% | 34% | | | |
| Food environment index | n/a | n/a | ł | 6.20 | 7.20 | 6.60 | 7.00 | | | |
| Physical inactivity | n/a | n/a | | 32% | 29% | 39% | 29% | | | |
| Access to exercise opportunities | n/a | n/a | | 100% | 72% | 100% | 71% | | | |
| Excessive drinking | 10% | 11/a 11% | | 100% | 12% | 13% | 17% | | | |
| Alcohol-impaired driving deaths | n/a | n/a | | 9% | 29% | 38% | 26% | | | |
| Sexually transmitted infections | 254.00 | 287.00 | | 221.00 | 394.00 | 229.00 | 433.70 | | | |
| Teen birth rate | 79 | 52 | | 84.0 | 48.4 | 65.6 | 33.7 | | | |
| Clinical Care | 110 | 52 | | 9 6 | 40.4 | 110 | 33.1 | | | |
| Uninsured | 17% | 19% | | 20% | 16% | 8% | 6% | | | |
| Primary care physicians | 3557:1 | 1232:1 | | 3614:1 | 1551:1 | 4370:1 | 1520:1 | | | |
| Dentists | n/a | n/a | | 17989:1 | 1683:1 | 8700:1 | 1540:1 | | | |
| Mental health providers | n/a | n/a | | 1384:1 | 633:1 | 970:1 | 440:1 | | | |
| · | 64% | 82% | | | 85% | n/a | n/a | | | |
| Diabetic monitoring Mammography screening | 37% | | | 89% 50% | | 26% | | | | |
| Flu vaccinations | | 62% | ł | | 60% | | 40% | | | |
| | n/a | n/a | | n/a | n/a | 28% 99 | 45% | | | |
| Social & Economic Factors | 118 | 0.40/ | | 104 | 060/ | | 000/ | | | |
| High school graduation | 85% | 84% | l | 93% | 86% | 96% | 90% | | | |
| Some college Unemployment | 32% | 54% | ł | 41% | 58% | 38% | 62% | | | |
| Children in poverty | 14.1% | 10.5% | | 13.5% | 8.3% | 6.3% | 4.3% | | | |
| . , | 51% | 23.0% | l | 53% | 26% | 39.4% | 22.3% | | | |
| Income inequality | n/a | n/a | l | 5.3 | 5.1 | 5.2 | 5.1 | | | |
| Children in single-parent households | 32% | 32% | | 28% | 34% | 26% | 34% | | | |
| Social associations | n/a | n/a | l | 2.8 | 10.8 | 3.4 | 10.7 | | | |
| Violent crime | n/a | n/a | | 67 | 235 | 36 | 222 | | | |
| Injury deaths | n/a | n/a | l | 67 | 81 | 96 | 93 | | | |
| Physical Environment | 69 | | | 104 | | 95 | | | | |
| Air pollution - particulate matter | 0.0 | 2.0 | | 13.3 | 13.5 | 9.6 | 10.7 | | | |
| Drinking water violations | n/a | n/a | | 0% | 9% | No | n/a | | | |
| Severe housing problems | n/a | n/a | l | 20% | 14% | 22% | 14% | | | |
| Driving alone to work | n/a | n/a | | 84% | 83% | 84% | 82% | | | |
| Long commute - driving alone | n/a | n/a | | 34% | 28% | 44% | 30% | | | |

McCreary County Profile



| | | | KENTUCK | Y | McCREARY | | | | |
|-----------------|---|--------------------|--------------------|------------------------------|--------------------|----------------|------------------------------|--|--|
| | | BASELINE DATA | LATEST DATA | CHANGE SINCE BASELINE* | BASELINE DATA | LATEST DATA | CHANGE SINCE BASELINE* | | |
| | POPULATION | | | | | | | | |
| တ္သ | 4,395 | 5,295 4 , | 468,402 | 2 | 17,989 | 17,408 | | | |
| \vdash | 20 | 15 | 2020 | | 2015 | 2020 | | | |
| DEMOGRAPHICS | MEDIAN HOUSEHOLD INCOME | 43,307 2015 | 50,189 2020 | | 24,406 2015 | 30,029 | | | |
| 00 | | | | | | 2020 | | | |
| DEM | UNEMPLOYMENT | 8.3% | 4.3% | | 13.5% | 6.3% | | | |
| | | 2015 | 2020 | | 2015 | 2020 | | | |
| | POPULATION 65 YEARS OF AGE | 14.4% | 16.4% | | 13.7% | 16.0% | | | |
| AMIN | AND OVER | 2015 | 2020 | | 2015 | 2020 | | | |
| 40 | | | | | | | | | |
| SS SS | ADULT SMOKING | 26% | 25% | | 40% | 32% | | | |
| Ō | | 2015 | 2020 | | 2015 | 2020 | | | |
| A | ADULT OBESITY | 32% | 34% | X | 33% | 40% | X | | |
| 표 | | 2015 | 2020 | | 2015 | 2020 | | | |
| B | PHYSICAL | 29% | 29% | | 32% | 39% | X | | |
| E | INACTIVITY | 2015 | 2020 | | 2015 | 2020 | | | |
| 5 | | | | | | | | | |
| HEALTH BEHAVORS | EXCESSIVE | 12% | 17% | X | 10% | 13% | X | | |
| I | DRINKING | 2015 | 2020 | | 2015 | 2020 | | | |
| | OVERDOSE | 13,112 | 11,389 | | 24 | 16 | | | |
| .03 | (# ED nonfatal drug - any substance) | 2015 | 2020 | | 2015 | 2020 | | | |











ONO Change Worse Baseline data is not comparable, data overlaps with latest timeframe, or the change is neither positive nor negative.

McCreary County Profile



| | | k | ENTUCK | Υ | McCREARY | | | |
|------------------|--|--------------------|-------------------------|------------------------------|--------------------|--------------------|------------------------------|--|
| | | BASELINE DATA | LATEST DATA | CHANGE SINCE BASELINE* | BASELINE DATA | LATEST DATA | CHANGE SINCE BASELINE* | |
| (S) | CHILDREN IN POVERTY (below 100% of the federal poverty level) | 25.5% 2015 | 22.3% 2020 | Ø | 52.6% 2015 | 39.4% 2020 | | |
| | CHILDREN IN SINGLE PARENT HOUSEHOLDS | 34% 2015 | 34% 2020 | | 28% 2015 | 26% 2020 | | |
| ECONOMIC FACTORS | GRANDPARENTS RAISING GRANDCHILDREN (number of grandparents) | n/a 2015 | 1 04,124 2020 | | n/a 2015 | 501 2020 | | |
| OMIC F | CHILDREN IN FOSTER CARE (rate per 1,000 children ages 0-17) | 37.2 2015 | 51.1 2020 | * | n/a 2015 | 100.4 2020 | | |
| ECONG | CHILDREN LIVING IN FOOD INSECURE HOUSEHOLDS | 20.0% 2015 | 18.9% 2020 | | 29.1% 2015 | 30.7% 2020 | × | |
| SOCIAL | INCARCERATED PARENTS | n/a 2015 | 56% 2020 | | n/a 2015 | 45-51% 2020 | | |
| | TEEN BIRTH (rate per 1,000 ages 15-19) | 48.4 2015 | 33.7 2020 | | 84.0 2015 | 65.6 2020 | | |
| - 11 11 11 | STUDENT HOMELESSNESS | n/a 2015 | 3% 2020 | | n/a 2015 | n/a 2020 | | |













