

**McCreary County Board of Health
Annual Meeting
Tuesday, February 16, 2021
12:00pm EST**

Welcome- Terry Lawson, Chairman

Approval of Minutes (minutes were previously sent out)

Old Business

New Business

Welcome New Members

Wesley Murphy, Rph replacing Stacey Hammons, Rph
who resigned in January 2020

Electing New District Officers

Tax Rate

Budget

Approve FY 2020-21 Amended Budget

Comments- Shawn Crabtree, Director

Tracy Aaron, Health Education

Closing Remarks

**McCreary County Board of Health
Annual Board Meeting
February 11, 2020**

MEMBERS PRESENT

Terry Lawson, Chairman
Rosalie Wright
Sue Singleton
Jimmie W. Greene II, Judge Exec.
Azalie Egnew
Martha Johnson
Emily Ross
Stacey Hammons, Rph
Dr. Steve McKinley, Treasurer
Jennifer West
Grady Wilson

MEMBERS ABSENT

Rita Wright

OTHERS PRESENT

Shawn Crabtree, Director
Kimberly Tucker
Mary Beth Miller
Tracy Aaron
Vicky Albertson
Ron Cimala
Sean Thompson

WELCOME

The McCreary County Board of Health annual meeting was held on February 11, 2020 at 12:00 p.m. in the conference room of the McCreary County Health Department. There was a quorum present. Terry Lawson called the meeting to order.

APPROVAL OF MINUTES

Terry Lawson assured that all members present had received and reviewed the minutes from the previous year. He then asked for a motion to approve minutes. Steve McKinley made a motion with a second by Rosalie Wright. **The motion passed unanimously.**

OLD BUSINESS

There was no old business up for discussion.

NEW BUSINESS

Terry Lawson welcomed our new members Stacey Hammons, Rph replacing John Sandidge, Rph who resigned in March 2019 and Jennifer West, NP replacing Allan Chapman our lay veterinarian resigned on 12/31/2019 to the board.

Electing New District Officers

Judge Greene whom automatically serves, Dr. Steve McKinley, and Rosalie Wright are appointed members on the district board. Sue Singleton made a motion that members remain the same. There was a second by Grady Wilson. **The motion passed unanimously.**

TAX RATE

There was a discussion on the current tax rate. Sue Singleton made a motion to keep the tax rate the same 4.00 cents per hundred. There was a second by Steve McKinley. **The vote was unanimous.**

Budget

Shawn Crabtree proposed an amendment to the current year budget due to the growing population being served in our SEP program. After careful consideration and several patients voiced concerns it has been decided that a separate entrance and waiting area needs to be constructed to better accommodate participant privacy. Steve McKinley made a motion to amend budget with a second by Martha Johnson. **The motion was unanimous.** Judge Greene made a motion that we will advertise for bids not to exceed \$31,000 and that Terry Lawson and Dr. Steve McKinley will oversee the project. There was a second by Azalie Egnew.

It was the pleasure of the board at last year's meeting to seek future mini grant proposals. Tracy Aaron presented the Step Up For Fitness in McCreary County program. They requested \$1,000 to purchase pedometers for school sites in Whitley City and Pine Knot to encourage students to become more active.

Shawn then explained the closing of the budget year with a surplus. He gave an update on the completion of items from last year's budget. Mr. Crabtree then went over the projected opening balance for next year and what was expected to be collected. He went over different budget proposal options. He presented the budgeted expenditures. Including the amendment and the mini grant we should still close better than projected. Judge Greene made a motion to approve the budget as presented with the amendment and mini grant with the current tax rate being sufficient to meet needs. There was a second by Steve McKinley. **The motion passed unanimously.**

CD'S

We currently have 5 CD's. The Board proposed to stay with United Cumberland Bank as they are a local bank. Sue Singleton then made a motion that Steve McKinley continue to complete CD negotiations for best terms possible as CD's mature as board treasurer. There was a second by Azalie Egnew.

Health Education

Tracy Aaron provided an update on the Sexual Risk Avoidance Education grant that expired October 1, 2019. We were awarded the \$972,151 grant in September 2016 and were able to implement the Making a Difference Program in all 14 middle schools across Lake Cumberland. There were 7,264 middle school students reached through

this program and 81% of those students reported that they believe practicing abstinence will help them achieve their career goals. This grant also funded the Building Resilient Youth Conference in July 2019. This conference focused on the topic of Adverse Childhood Experiences (ACEs). Health Education was awarded a \$986,000 Teen Pregnancy Prevention grant in July 2019. This grant will allow reducing the Risk (an abstinence based curriculum) to be implemented across all 12 high schools in Lake Cumberland. The Teen Outreach Program (TOP) will also be implemented in Casey and McCreary County. Health Education is also shifting a focus to ACEs and ways they impact a community. We have hosted a series of trainings to encourage adopting trauma-informed practices. ACEs are cumulative and the more that an individual has, the more likely they are to experience negative health outcomes or participate in risky health behaviors. It is our goal that once we are fully trained by the BOUNCE coalition that we may offer more of these trainings in each of the counties that we serve.

Diabetes Education

Vicky Albertson provided an update on the Wellness Outreach and Education Program. The prevalence of diabetes in KY is around 13.7%, and McCreary County is 15%. We offer free Diabetes Self-Management Education/Support (DSME/S) classes which is around 10 hours of education. We are partnering with some of our community partners to present these classes. She will be partnering with Danielle (Ext office) this May for the DSME/S classes at the SCC McCreary Center. We are also offering free online classes at various times so that more people will have access to the classes. We are also involved in our local diabetes coalition which is the Get Healthy McCreary County coalition. We look for ways to encourage healthy eating and increased physical activity to reduce the risk of Diabetes. We are starting our Hiking McCreary County hikes with orientation beginning Feb.28th at 10am EST at the SCC McCreary Center. We will have 10 hikes that begin that following week.

Closing Remarks

Mr. Crabtree commented on the bills going through legislation that might provide some relief on retirement and one that will reprioritize the way we fund some of our public health programs. He also addressed our plans to deal with the Coronavirus if it makes its way to our district. He informed the board that the district was running at a surplus at this time.

Dr. Steve McKinley then adjourned the meeting.



Terry Lawson, Chairman

Digitally signed by
Shawn D. Crabtree
Date: 2020-03-16
14:11:34

Shawn D. Crabtree, Secretary

**McCreary County Public Health Taxing District Budget
Fiscal Year 2021-22**

Opening Balance Calculation				
	Operating Fund	Capital Fund	Total	
Balance as of December 31, 2020	\$195,399.58	\$368,680.86	\$564,080.44	\$564,080.44
Projected Remaining 2020-21 Receipts				
Projected Tax Receipts	\$71,222.71	\$0.00	\$71,222.71	
Projected Interest Earned	\$48.85	\$2,085.45	\$2,134.30	
Projected Other Receipts	\$0.00	\$0.00	\$0.00	
Total Estimated Remaining 2021 Receipts	\$71,271.56	\$2,085.45	\$73,357.02	\$73,357.02
Total Funds Available	\$266,671.14	\$370,766.31	\$637,437.46	\$637,437.46
Projected Remaining 2020-21 Expenditures				
LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents	\$74,700.00	\$0.00	\$74,700.00	
Local Board Approved Grants	\$0.00	\$0.00	\$0.00	
Advertising & Printing	\$290.00	\$0.00	\$290.00	
Professional Services	\$0.00	\$0.00	\$0.00	
Maintenance & Repair	\$13,286.70	\$0.00	\$13,286.70	
Dues & Subscriptions (KPHA & KALBOH)	\$750.00	\$0.00	\$750.00	
Board Expense & Other Miscellaneous	\$480.00	\$0.00	\$480.00	
New SEP Room	\$0.00	\$0.00	\$0.00	
Furniture & Fixtures	\$8,874.10	\$0.00	\$8,874.10	
Equipment	\$14,731.69	\$0.00	\$14,731.69	
Total Estimated Remaining 2021 Expenditures	\$113,112.49	\$0.00	\$113,112.49	\$113,112.49
Estimated 2021-22 Opening Balance	\$153,558.65	\$370,766.31	\$524,324.97	\$524,324.97

Proposed Budgets For Period Beginning July 1, 2021 and Ending June 30, 2022						
	Operating Fund	Capital Fund	Approved Budget @ Current Rate of \$0.04 per \$100 of Assessed Property Value	Proposed Break Even Budget @ \$0.037 per \$100 of Assessed Property Value	Proposed Surplus Budget @ \$0.043 per \$100 of Assessed Property Value	
Estimated opening Balance*	\$153,558.65	\$370,766.31	\$524,324.97	\$524,324.97	\$524,324.97	
Budgeted Receipts (All Sources):						
Real Property Taxes	\$167,890.83		\$167,890.83	\$155,299.02	\$180,482.64	
Personal Property Taxes	\$25,139.39		\$25,139.39	\$23,253.94	\$27,024.85	
Motor Vehicle Taxes	\$28,069.87		\$28,069.87	\$25,964.63	\$30,175.11	
Delinquent Tax Collections	\$12,649.60		\$12,649.60	\$12,649.60	\$12,649.60	
Other Taxes - Telecommunications	\$1,988.34		\$1,988.34	\$1,988.34	\$1,988.34	
Interest Income	\$84.82	\$2,099.50	\$2,184.31	\$2,176.02	\$2,192.61	
Total Budgeted Receipts	\$235,822.84	\$2,099.50	\$237,922.34	\$221,331.55	\$254,513.14	
Total Funds Available	\$389,381.49	\$372,865.81	\$762,247.31	\$745,656.51	\$778,838.11	
Budgeted Expenditures:						
Health Center Operations to LCDHD at 2.8 cents	\$162,916.00		\$162,916.00	\$162,916.00	\$162,916.00	
Building Maintenance & Repair						
Landscape Maintenance (4X)	\$2,000.00					
Snow Removal	\$500.00					
Painting	\$4,000.00					
Miscellaneous	\$14,000.00					
Total Building Maintenance & Repair	\$20,500.00		\$20,500.00	\$20,500.00	\$20,500.00	
Furniture & Fixtures						
Seasonal/ Updated Décor	\$1,500.00					
Kitchen Table	\$400.00					
New Desks (2)	\$1,600.00					
Toys/Books	\$1,500.00					
Miscellaneous	\$5,000.00					
Total Furniture & Fixtures	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00	
Equipment						
Generator Maintenance	\$500.00					
Pediatric Table With Scale	\$2,500.00					
Vaccine Refrigerator/Freezer Unit	\$5,500.00					
Miscellaneous Computers and Related Equipment	\$10,450.00					
Miscellaneous	\$5,000.00					
Total Equipment	\$23,950.00		\$23,950.00	\$23,950.00	\$23,950.00	
Professional Services (Next Audit of Taxing District Funds due FY 2022)	\$0.00		\$0.00	\$0.00	\$0.00	
Advertisement & Printing (Newspaper & SPGE Publication)	\$300.00		\$300.00	\$300.00	\$300.00	
Dues and Subscriptions (KALBOH, SPGE & KPHA)	\$1,500.00		\$1,500.00	\$1,500.00	\$1,500.00	
Miscellaneous (Board Members Meetings)	\$500.00		\$500.00	\$500.00	\$500.00	
Total Budgeted Expenditures	\$219,666.00	\$0.00	\$219,666.00	\$219,666.00	\$219,666.00	
Balance Remaining	\$169,715.49	\$372,865.81	\$542,581.31	\$525,990.51	\$559,172.11	
Net Surplus/Deficit			\$18,256.34	\$1,665.55	\$34,847.14	

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest is calculated on operating account at the current effective rate which is 0.05% as well as on Capital Account with CD rates of 0.90%, 0.60%, 1.75%, 1.75% and 0.65%.

**Lake Cumberland District Health Department
Local Support Determinations for FY 2021-2022
McCreary County Public Health Taxing District**

0 From 2020 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	398,600,671	398,600,671		
G - Tangible Personal	20,028,390		20,028,390	
H - PS Real Estate - Effective	43,217,297	43,217,297		
I - PS Tangible - Effective	43,494,215		43,494,215	
J - Distilled Spirits	0			
M - Motor Vehicles	73,868,075			73,868,075
N - Watercraft	2,620,189		2,620,189	
Aircraft	13,500		13,500	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	0		0	
Total	581,842,337	441,817,968	66,156,294	73,868,075
Tax Base (Total Divided by 100)	5,818,423	4,418,180	661,563	738,681
Tax Rate		\$ 0.0400	\$ 0.0400	\$ 0.0400
Total Projected Tax (Tax Base * Tax Rate)	232,737	176,727	26,463	29,547
Required Support @ .028	162,916	123,709	18,524	20,683
Tax Support for Land, Building & Equipment	69,821	53,018	7,939	8,864
Tax Projections @ 95% Collection Rate				
Real Property Projections	167,891			
Tangible Personal Property Projections	25,139			
Motor Vehicle Projections	28,070			
Total	221,100			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2021-2022
McCreary County Public Health Taxing District**

0 From 2020 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	398,600,671	398,600,671		
G - Tangible Personal	20,028,390		20,028,390	
H - PS Real Estate - Effective	43,217,297	43,217,297		
I - PS Tangible - Effective	43,494,215		43,494,215	
J - Distilled Spirits	0			
M - Motor Vehicles	73,868,075			73,868,075
N - Watercraft	2,620,189		2,620,189	
Aircraft	13,500		13,500	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	0		0	
Total	581,842,337	441,817,968	66,156,294	73,868,075
Tax Base (Total Divided by 100)	5,818,423	4,418,180	661,563	738,681
Tax Rate		\$ 0.0370	\$ 0.0370	\$ 0.0370
Total Projected Tax (Tax Base * Tax Rate)	215,282	163,473	24,478	27,331
Required Support @ .028	162,916	123,709	18,524	20,683
Tax Support for Land, Building & Equipment	52,366	39,764	5,954	6,648
Tax Projections @ 95% Collection Rate				
Real Property Projections	155,299			
Tangible Personal Property Projections	23,254			
Motor Vehicle Projections	25,965			
Total	204,518			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2021-2022
McCreary County Public Health Taxing District**

0 From 2020 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	398,600,671	398,600,671		
G - Tangible Personal	20,028,390		20,028,390	
H - PS Real Estate - Effective	43,217,297	43,217,297		
I - PS Tangible - Effective	43,494,215		43,494,215	
J - Distilled Spirits	0			
M - Motor Vehicles	73,868,075			73,868,075
N - Watercraft	2,620,189		2,620,189	
Aircraft	13,500		13,500	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	0		0	
Total	581,842,337	441,817,968	66,156,294	73,868,075
Tax Base (Total Divided by 100)	5,818,423	4,418,180	661,563	738,681
Tax Rate		\$ 0.0430	\$ 0.0430	\$ 0.0430
Total Projected Tax (Tax Base * Tax Rate)	250,192	189,982	28,447	31,763
Required Support @ .028	162,916	123,709	18,524	20,683
Tax Support for Land, Building & Equipment	87,276	66,273	9,923	11,080
Tax Projections @ 95% Collection Rate				
Real Property Projections	180,483			
Tangible Personal Property Projections	27,025			
Motor Vehicle Projections	30,175			
Total	237,683			

WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

CLASS OF PROPERTY

REAL ESTATE, TANGIBLE PERSONALTY, PUBLIC SERVICE AND DISTILLED SPIRITS

A 2019 Assessment of Adjusted Property At Full Rates			470,829,862
Net Change in	2020	75,134,470	
B 2020 Homestead Exemptions	2019	75,511,320	(376,850)
C 2019 Adjusted Tax Base			471,206,712
D 2020 Net Assessment Growth			34,133,861
E 2020 Total Valuation of Adjusted Property at Full Rates			505,340,573

	Property Subject to Taxation 2019	Net Assessment Growth	Property Subject to Taxation 2020
F Real Estate	\$368,581,315	29,642,506	\$398,600,671
G Tangible Personalty	15,411,592	4,616,798	20,028,390
H P.S. Co-Real Estate-Effective	44,157,000	(939,703)	43,217,297 *
P.S. Co.-Real Estate-100%	44,157,000	(939,703)	43,217,297 *
I P.S. Co.-Tang.-Effective	42,679,955	814,260	43,494,215 *
P.S. Co.-Tang.-100%	55,591,545	1,931,302	57,522,847 *
J Distilled Spirits	-	-	-
K Electric Plant Board	-	-	-
L Insurance Shares	-	-	-
M Motor Vehicles - Includes Public Service Motor Vehicles	60,488,381		73,868,075
N Watercraft	2,253,971		2,620,189
Net New Property: PVA Real Estate			5,375,515
P. S. Co. Real Estate-Effective			(939,703) *
Unmined Coal			25,000
Tobacco in Storage			-
Other Agricultural Products			-

The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.

Aircraft(Recreational & Non-Commercial)	13,500
Watercraft(Non-Commercial)	-
Inventory in transit	-

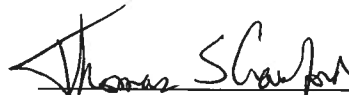
2019 R. E. Exonerations & Refunds	1,768,000
2019 Tangible Exonerations & Refunds	7,102

- * Estimated Assessment
- + Increase Exonerations

I, Thomas S. Crawford, Executive Director, Office of Property Valuation, certify that the above total is the equalized assessment of the different classes of property and the total assessment of MCCRERY County as made by the Office of Property Valuation for 2020, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this

8-18-2020


 Thomas S. Crawford, Executive Director
 Office of Property Valuation
 Finance and Administration Cabinet

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need
Adair	\$0.030	2012	\$ 208,495.96	\$ 209,241.65	\$ (745.69)	\$ 229,566.05		100%	0%				
		2013	\$ 216,845.85	\$ 220,436.76	\$ (3,590.91)	\$ 225,975.14	-2%	98%	2%				
		2014	\$ 215,158.91	\$ 212,152.08	\$ 3,006.83	\$ 228,981.97	1%	100%	0%				
		2015	\$ 221,362.30	\$ 208,321.80	\$ 13,040.50	\$ 242,022.47	5%	100%	0%				
		2016	\$ 218,981.12	\$ 217,606.52	\$ 1,374.60	\$ 243,397.07	1%	100%	0%				
		2017	\$ 222,565.64	\$ 234,928.07	\$ 13,040.50	\$ 231,034.64	-5%	95%	5%				
		2018	\$ 220,562.72	\$ 224,692.31	\$ (4,129.59)	\$ 226,905.05	-2%	98%	2%				
		2019	\$ 235,684.82	\$ 228,131.59	\$ 7,553.23	\$ 234,458.28	3%	100%	0%				
		2020	\$ 230,547.22	\$ 242,645.76	\$ (12,098.54)	\$ 222,359.74	-5%	95%	5%	11,347	\$ 2,439,605.00	\$ 243,960.50	91%
		μ	\$ 221,133.84	\$ 222,017.39	\$ (883.56)	\$ 231,633.38							
Casey	\$0.043	2012	\$ 247,924.81	\$ 170,292.47	\$ 77,632.34	\$ 338,763.13		100%	0%				
		2013	\$ 252,295.48	\$ 169,728.85	\$ 82,566.63	\$ 421,329.76	20%	100%	0%				
		2014	\$ 247,380.71	\$ 176,819.38	\$ 70,561.33	\$ 491,891.09	14%	100%	0%				
		2015	\$ 261,373.84	\$ 200,095.03	\$ 61,278.81	\$ 553,169.90	11%	100%	0%				
		2016	\$ 269,572.29	\$ 178,972.13	\$ 90,600.16	\$ 643,770.06	14%	100%	0%				
		2017	\$ 273,914.44	\$ 191,024.91	\$ 82,889.53	\$ 726,659.59	11%	100%	0%				
		2018	\$ 273,696.22	\$ 196,947.43	\$ 76,748.79	\$ 803,408.38	10%	100%	0%				
		2019	\$ 318,449.10	\$ 193,730.40	\$ 124,718.70	\$ 928,127.08	13%	100%	0%				
		2020	\$ 290,159.99	\$ 592,677.42	\$ (302,517.43)	\$ 625,609.65	-48%	49%	51%	5,500	\$ 1,182,500.00	\$ 118,250.00	529%
		μ	\$ 270,529.65	\$ 230,032.00	\$ 40,497.65	\$ 614,747.63							
Clinton	\$0.035	2012	\$ 161,742.57	\$ 139,766.60	\$ 21,975.97	\$ 161,810.33		100%	0%				
		2013	\$ 168,576.78	\$ 147,041.29	\$ 21,535.49	\$ 183,345.82	12%	100%	0%				
		2014	\$ 169,844.80	\$ 142,090.30	\$ 27,754.50	\$ 211,100.32	13%	100%	0%				
		2015	\$ 163,111.64	\$ 140,070.60	\$ 23,041.04	\$ 234,141.36	10%	100%	0%				
		2016	\$ 170,384.82	\$ 149,560.36	\$ 20,824.46	\$ 254,965.82	8%	100%	0%				
		2017	\$ 172,093.31	\$ 145,559.99	\$ 26,533.32	\$ 281,499.14	9%	100%	0%				
		2018	\$ 167,752.72	\$ 171,341.49	\$ (3,588.77)	\$ 277,910.37	-1%	98%	2%				
		2019	\$ 186,702.76	\$ 175,151.12	\$ 11,551.64	\$ 289,462.01	4%	100%	0%				
		2020	\$ 177,132.49	\$ 164,387.96	\$ 12,744.53	\$ 302,206.54	4%	100%	0%	5,351	\$ 1,150,465.00	\$ 115,046.50	263%
		μ	\$ 170,815.77	\$ 152,774.41	\$ 18,041.35	\$ 244,049.08							
Cumberland	\$0.035	2012	\$ 111,667.46	\$ 96,242.00	\$ 15,425.46	\$ 98,354.00		100%	0%				
		2013	\$ 114,708.98	\$ 114,831.98	\$ (123.00)	\$ 98,231.00	0%	100%	0%				
		2014	\$ 119,085.31	\$ 97,008.94	\$ 22,076.37	\$ 120,307.37	18%	100%	0%				
		2015	\$ 117,208.75	\$ 96,586.60	\$ 20,622.15	\$ 140,929.52	15%	100%	0%				
		2016	\$ 122,373.28	\$ 118,901.32	\$ 3,471.96	\$ 144,401.48	2%	100%	0%				
		2017	\$ 123,778.01	\$ 143,003.58	\$ (19,225.57)	\$ 125,175.91	-15%	87%	13%				
		2018	\$ 126,050.13	\$ 132,076.09	\$ (6,025.96)	\$ 119,149.95	-5%	95%	5%				
		2019	\$ 127,976.42	\$ 111,817.78	\$ 16,158.64	\$ 135,308.59	12%	100%	0%				
		2020	\$ 129,122.48	\$ 126,822.01	\$ 2,300.47	\$ 137,609.06	2%	100%	0%	6,440	\$ 1,384,600.00	\$ 138,460.00	99%
		μ	\$ 121,330.09	\$ 115,254.48	\$ 6,075.61	\$ 124,385.21							
Green	\$0.034	2012	\$ 142,882.49	\$ 151,709.98	\$ (8,827.49)	\$ 128,866.87		94%	6%				
		2013	\$ 152,090.47	\$ 143,711.44	\$ 8,379.03	\$ 137,245.90	6%	100%	0%				
		2014	\$ 141,318.06	\$ 131,384.68	\$ 9,933.38	\$ 147,179.28	7%	100%	0%				
		2015	\$ 145,982.64	\$ 126,382.41	\$ 19,600.23	\$ 166,779.51	12%	100%	0%				
		2016	\$ 149,910.61	\$ 127,673.72	\$ 22,236.89	\$ 189,016.40	12%	100%	0%				
		2017	\$ 143,692.46	\$ 132,194.83	\$ 11,497.63	\$ 200,514.03	6%	100%	0%				
		2018	\$ 165,539.78	\$ 152,169.86	\$ 13,369.92	\$ 213,883.95	6%	100%	0%				
		2019	\$ 160,566.04	\$ 139,953.23	\$ 20,612.81	\$ 234,496.76	9%	100%	0%				
		2020	\$ 159,559.82	\$ 187,219.47	\$ (27,659.65)	\$ 206,837.11	-13%	85%	15%	6,715	\$ 1,443,725.00	\$ 144,372.50	143%
		μ	\$ 151,282.49	\$ 143,599.96	\$ 7,682.53	\$ 180,535.53							

**McCreary County Public Health Taxing District Budget
Fiscal Year 2020-21**

Proposed Amended Budget For Period Beginning July 1, 2020 and Ending June 30, 2021

















				Originally Approved Original Budget @ Current Rate of \$0.04 per \$100 of Assessed Property Value	Approved Amended Budget \$0.04 per \$100 of Assessed Property Value	Change
		Operating Fund	Capital Fund			
Estimated opening Balance*		\$113,076.23	\$360,371.71	\$473,447.94	\$473,447.94	\$0.00
Budgeted Receipts (All Sources):						
Real Property Taxes		\$156,840.56		\$156,840.56	\$156,840.56	\$0.00
Personal Property Taxes		\$22,931.30		\$22,931.30	\$22,931.30	\$0.00
Motor Vehicle Taxes		\$22,985.58		\$22,985.58	\$22,985.58	\$0.00
Delinquent Tax Collections		\$10,000.00		\$10,000.00	\$10,000.00	\$0.00
Other Taxes - Telecommunications		\$1,550.66		\$1,550.66	\$1,550.66	\$0.00
Interest Income		\$129.03	\$2,965.74	\$3,094.78	\$3,094.78	\$0.00
Total Budgeted Receipts		\$214,437.14	\$2,965.74	\$217,402.88	\$217,402.88	\$0.00
Total Funds Available		\$327,513.37	\$363,337.45	\$690,850.82	\$690,850.82	\$0.00
Budgeted Expenditures:						
Health Center Operations to LCDHD at 2.8 cents		\$149,400.00		\$149,400.00	\$149,400.00	\$0.00
Building Maintenance & Repair						
Landscape Maintenance (4X)	\$2,000.00					
Snow Removal	\$500.00					
New SEP Entrance and Waiting Area	\$0.00			\$0.00	\$28,000.00	\$28,000.00
Reseal Parking Lot	\$2,000.00					
Painting Downstairs Kitchen and Bathrooms	\$3,000.00					
Miscellaneous	\$10,000.00					
Total Building Maintenance & Repair		\$17,500.00		\$17,500.00	\$45,500.00	\$28,000.00
Furniture & Fixtures						
Chairs	\$1,350.00					
Kitchen Appliances	\$200.00					
Picnic Table	\$890.00					
Seasonal/ Updated Décor	\$1,500.00					
Toys/Books	\$500.00					
Desk	\$800.00					
Water Fountain	\$1,800.00					
Enclosed Bulletin Board	\$360.00					
Miscellaneous	\$5,000.00					
Total Furniture & Fixtures		\$12,400.00		\$12,400.00	\$12,400.00	\$0.00
Equipment						
Vacuum	\$180.00					
Generator Maintenance	\$1,400.00					
Typewriter	\$220.00					
Miscellaneous Computers and Related Equipment	\$10,450.00					
Miscellaneous	\$5,000.00					
Total Equipment		\$17,250.00		\$17,250.00	\$17,250.00	\$0.00
Professional Services (Next Audit of Taxing District Funds due FY 2022)	\$0.00			\$0.00	\$0.00	\$0.00
Advertisement & Printing (Newspaper & SPGE Publication)	\$300.00			\$300.00	\$300.00	\$0.00
Dues and Subscriptions (KALBOH & KPHA)	\$1,000.00			\$1,000.00	\$1,000.00	\$0.00
Miscellaneous (Board Members Meetings)	\$500.00			\$500.00	\$500.00	\$0.00
Total Budgeted Expenditures		\$198,350.00	\$0.00	\$198,350.00	\$226,350.00	\$28,000.00
Balance Remaining		\$129,163.37	\$363,337.45	\$492,500.82	\$464,500.82	(\$28,000.00)
Net Surplus/Deficit Before Optional Expenses				\$19,052.88	(\$8,947.12)	(\$28,000.00)
Optional - Expenses for Mini Grant Proposals						
Grant Proposal - Step-Up for Fitness Program for McCreary Co Schools				\$1,000.00	\$1,000.00	\$0.00
Optional - Expenses for Damper System						
Damper System				\$8,500.00	\$9,000.00	\$500.00
Total Budgeted Expenditures Including Optional Expenses				\$207,850.00	\$236,350.00	\$28,500.00
Balance Remaining Including Optional Expenses				\$483,000.82	\$454,500.82	(\$28,500.00)
Net Surplus/Deficit Including Optional Expenses				\$9,552.88	(\$18,947.12)	(\$28,500.00)

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest is calculated on operating account at the current effective rate which is 0.10% as well as on Capital Account with CD rates of 1.5%, 1.5%, 1.5%, .2.25% and 1.5%.

Lake Cumberland District Health Department						
Indicator	2011		2015		2020	
	McCreary	Kentucky	McCreary	Kentucky	McCreary	Kentucky
Population	17,795	4,314,113	17,989	4,395,295	17,408	4,468,402
% below 18 years of age	23.9	23.6	21.8	23.1	21.7	22.6
% 65 and older	12.7	13.2	13.7	14.4	16	16.4
% Non-Hispanic Black	2.2	7.5	5.5	8.0	5.4	8.2
%Hispanic	1.5	2.6	2.4	3.3	2.6	3.8
% Non-Hispanic White	n/a	n/a	89.9	85.6	89.5	84.3
% not proficient in English	0.5	1.9	0.3	1.0	1.0	1.0
Health Outcomes	95		95		111	
Length of Life	89		75		104	
Premature death	10,685	8,859	10,114	8,900	13,000	9,700
Quality of Life	107		109		119	
Poor or fair health	43%	22%	41%	21%	34%	24%
Poor physical health days	7.8	4.7	8.9	4.8	6.4	5.1
Poor mental health days	5.80	4.30	6.20	4.30	5.90	5.00
Low birthweight	9%	9%	10%	9%	10%	9%
Health Factors	120		109		116	
Health Behaviors	112		107		120	
Adult smoking	40%	28%	40%	26%	32%	25%
Adult obesity	31%	31%	33%	32%	40%	34%
Food environment index	n/a	n/a	6.20	7.20	6.60	7.00
Physical inactivity	n/a	n/a	32%	29%	39%	29%
Access to exercise opportunities	n/a	n/a	100%	72%	100%	71%
Excessive drinking	10%	11%	10%	12%	13%	17%
Alcohol-impaired driving deaths	n/a	n/a	9%	29%	38%	26%
Sexually transmitted infections	254.00	287.00	221.00	394.00	229.00	433.70
Teen birth rate	79	52	84.0	48.4	65.6	33.7
Clinical Care	110		96		110	
Uninsured	17%	19%	20%	16%	8%	6%
Primary care physicians	3557:1	1232:1	3614:1	1551:1	4370:1	1520:1
Dentists	n/a	n/a	17989:1	1683:1	8700:1	1540:1
Mental health providers	n/a	n/a	1384:1	633:1	970:1	440:1
Diabetic monitoring	64%	82%	89%	85%	n/a	n/a
Mammography screening	37%	62%	50%	60%	26%	40%
Flu vaccinations	n/a	n/a	n/a	n/a	28%	45%
Social & Economic Factors	118		104		99	
High school graduation	85%	84%	93%	86%	96%	90%
Some college	32%	54%	41%	58%	38%	62%
Unemployment	14.1%	10.5%	13.5%	8.3%	6.3%	4.3%
Children in poverty	51%	23.0%	53%	26%	39.4%	22.3%
Income inequality	n/a	n/a	5.3	5.1	5.2	5.1
Children in single-parent households	32%	32%	28%	34%	26%	34%
Social associations	n/a	n/a	2.8	10.8	3.4	10.7
Violent crime	n/a	n/a	67	235	36	222
Injury deaths	n/a	n/a	67	81	96	93
Physical Environment	69		104		95	
Air pollution - particulate matter	0.0	2.0	13.3	13.5	9.6	10.7
Drinking water violations	n/a	n/a	0%	9%	No	n/a
Severe housing problems	n/a	n/a	20%	14%	22%	14%
Driving alone to work	n/a	n/a	84%	83%	84%	82%
Long commute - driving alone	n/a	n/a	34%	28%	44%	30%

McCreary County Profile



	KENTUCKY			McCREARY			
	BASELINE DATA	LATEST DATA	CHANGE SINCE BASELINE*	BASELINE DATA	LATEST DATA	CHANGE SINCE BASELINE*	
DEMOGRAPHICS 	POPULATION						
		4,395,295 2015	4,468,402 2020		17,989 2015	17,408 2020	
	MEDIAN HOUSEHOLD INCOME	43,307 2015	50,189 2020		24,406 2015	30,029 2020	
	UNEMPLOYMENT	8.3% 2015	4.3% 2020		13.5% 2015	6.3% 2020	
	POPULATION 65 YEARS OF AGE AND OVER	14.4% 2015	16.4% 2020		13.7% 2015	16.0% 2020	
HEALTH BEHAVIORS 	ADULT SMOKING	26% 2015	25% 2020		40% 2015	32% 2020	
	ADULT OBESITY	32% 2015	34% 2020		33% 2015	40% 2020	
	PHYSICAL INACTIVITY	29% 2015	29% 2020		32% 2015	39% 2020	
	EXCESSIVE DRINKING	12% 2015	17% 2020		10% 2015	13% 2020	
	OVERDOSE (# ED nonfatal drug - any substance)	13,112 2015	11,389 2020		24 2015	16 2020	



 Better
  No Change
  Worse
  Baseline data is not comparable, data overlaps with latest timeframe, or the change is neither positive nor negative.

*Changes were not tested for statistical significance

Sources: County Health Rankings 2015 and 2020; KY Kids Count 2020; Kentucky Injury Prevention and Research Center, 2020; ACS 5-yr Estimates, 2017

McCreary County Profile



	KENTUCKY			McCREARY			
	BASELINE DATA	LATEST DATA	CHANGE SINCE BASELINE*	BASELINE DATA	LATEST DATA	CHANGE SINCE BASELINE*	
SOCIAL ECONOMIC FACTORS  	CHILDREN IN POVERTY (below 100% of the federal poverty level)	25.5% 2015	22.3% 2020		52.6% 2015	39.4% 2020	
	CHILDREN IN SINGLE PARENT HOUSEHOLDS	34% 2015	34% 2020		28% 2015	26% 2020	
	GRANDPARENTS RAISING GRANDCHILDREN (number of grandparents)	n/a 2015	104,124 2020		n/a 2015	501 2020	
	CHILDREN IN FOSTER CARE (rate per 1,000 children ages 0-17)	37.2 2015	51.1 2020		n/a 2015	100.4 2020	
	CHILDREN LIVING IN FOOD INSECURE HOUSEHOLDS	20.0% 2015	18.9% 2020		29.1% 2015	30.7% 2020	
	INCARCERATED PARENTS	n/a 2015	56% 2020		n/a 2015	45-51% 2020	
	TEEN BIRTH (rate per 1,000 ages 15-19)	48.4 2015	33.7 2020		84.0 2015	65.6 2020	
	STUDENT HOMELESSNESS	n/a 2015	3% 2020		n/a 2015	n/a 2020	

Better
 No Change
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n/a - data not available *Changes were not tested for statistical significance

Sources: County Health Rankings 2015 and 2020; KY Kids Count 2020; Kentucky Injury Prevention and Research Center, 2020; ACS 5-yr Estimates, 2017