

Cumberland County Local Board of Health Annual Meeting
Monday February 15, 2021 12:00 Noon
Via ZOOM

- **APPROVAL OF MINUTES**
- **OLD BUSINESS**
- **NEW BUSINESS**
- **SET TAX RATE**
- **APPROVAL OF BUDGET**
- **MEMBERS WHO TERMS EXPIRE -12/31/2021**
 - *Dr. Robert Flowers, Sr.*
 - *Mike Morgan*
 - *John Phelps*
 - *Dr. John Stephenson*
 - *Gina Shaye Watson*
 - *Dr. Doug Williams*
 - *Gary White*
- **ELECTION OF OFFICERS and MEMBERS WHO SERVE ON THE DISTRICT BOARD**
- **DIRECTOR'S COMMENTS**
- **HEALTH EDUCATION**
- **ADJOURN**

LCDHD County Health Centers

Adair • Casey • Clinton • Cumberland • Green • McCreary • Pulaski • Russell • Taylor • Wayne

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Give the Communications Assistant our phone number to contact us.



**Cumberland County Local Board of Health
Minutes**

The Cumberland County Local Board of Health met on Monday February 17, 2020
6:00 PM at the Cumberland County Health Department.

Members Present:

Mike Morgan
Judge John Phelps
Gary White
Doug Williams
Jan Clark
Kristen Branham
Tabatha Shelton
Dr. John G. Stephenson

Members Absent:

Dr. Robert Flowers, Sr.
Dr. Brian Dyer
Gina Shaye Watson
Allison Kerr

Others Present:

Shawn Crabtree	Tracy Aaron
Cindy Nettles	Jackie Hodges
Ron Cimala	Vicky Albertson

Judge Phelps, Chairman called the meeting to order.

Approval of Minutes: Minutes from previous meeting were previously mailed to board members to review. Copies also available at meeting to each member present. Doug Williams made a motion to accept the minutes, seconded by Gary White and approved by all board members.

Old Business :

Shawn mentioned the issue with roof and is leaking in the past. That has been resolved with some sealing on the roof and so far no leaks. He also pointed out the ditch along the side of the office that was cut out to help with flooding. It has filled up with dirt and in the past Judge Phelps has gotten that cleaned out. Judge Phelps agreed to send the county guys up when the ground dries out to get it cleaned out.

New Business:

No new business at this time.

Set Tax Rate , Approve Budget : Shawn had packets for each member and he explained and reviewed the tax rate and the budget. He went into detail for the 2020/2021 budget. He states the tax rate at 3.5 cents is sufficient. Motion made by Kristen Branham to retain tax rate at 3.5 cents, seconded by Doug Williams and approved by all members present. Motion to approve overall budget made by Doug Williams, seconded by Mike Morgan and approved by board members present.

Members who terms expire 12/31/2020. Members present if you are willing to serve another two-year term new biographical sheet are to be completed and turned back into Cindy Nettles. Members not present, Cindy will contact.

Election of Officers/ Members sitting on District Board of Health : Motion made by Mike Morgan for John Phelps to continue to serve as Chairman of the Board, seconded by Doug Williams. Motion made by Doug Williams for Gina S. Watson to continue to serve as Vice Chairman of the Board, seconded by Gary White.

Doug Williams made a motion for Kristen Branham to continue serve on the district board along with Judge John Phelps, seconded by Mike Morgan and approved by board members present.

Director Comments: Shawn states this past years Hepatitis A Outbreak was a challenge. We are currently following the Corona Virus which is as contagious as the flu but as deadly. Only 1 death outside of China.

Financially, the district has made good decisions. If the retirement contribution goes up it could hit us 2 million dollars financially.

Health Education: Jackie Hodges provided handouts highlighting grants for 7th graders on Teen Pregnancy/STD. Statistics show a decline on Teen Pregnancy rates since 2010. High School is eligible for the same grant. They have started talking to administrators on the implantation of the program but it hasn't started.

Diabetes Education: Vicky Albertson with the Wellness Outreach and Education Program provided a folder with information mainly focus on Diabetes, and Prevention of Diabetes. The prevalence of diabetes in KY is around 13.7%, and Cumberland County is 15%. We offer free Diabetes Self Management Education/Support (DSME/S) classes which is around 10 hours of education.

We are partnering with some of our community partners to present these classes.

I will be partnering with the Cumberland Co Public Library beginning March 3rd.

We are also offering the DSME/S classes online so that more people will have access to the classes. These will also be offered free, and the next one is scheduled for April (flyers for classes are in your blue folders). We are also involved in our local diabetes coalition which is the Cumberland County Health Coalition.

We look for ways to encourage healthy eating and increased physical activity to reduce the risk of Diabetes. In this county we also have the Heart4Change grant which is a 3 year HRSA grant and we are partnering with Centerpoint Church.

This grant focuses on reducing the risk of Cardiovascular Disease in the community.

All programs are offered free to both church members and community members.

We do the biometric screenings (which includes A1c, cholesterol, trig, HDL, LDL, glucose with a fingerstick) with the next big event scheduled for April 18th at Centerpoint Church. (This will be advertised in the newspaper, and radio.)

With this grant we have been able to do things like Community Garden, Cooking Matters, Freedom From Smoking, CPR/First Aid, etc. and these are all paid for through the grant. We feel like we are making a difference in our community!

Doug Williams: presented a power point presentation on a research project through Northern Kentucky University Doctoral Program. The project is for men ages 18-45 on Testicular Cancer, a type of cancer that is 95% curable if caught early. Statistics were from data on patients randomly selected from the BF Taylor Clinic and Flowers Rural Health Clinic.

Motion made by Judge John Phelps to adjourn meeting, seconded by Gary White.



Judge John Phelps, Chairman

Digitally signed by
Shawn D.
Crabtree
Date: 2020-02-20
12:49:07

Shawn Crabtree, Secretary

JMS/cn
CC: Division of State and Local Health, Frankfort, Ky.
LCDHD, Director's Office, Somerset, Ky.

**Cumberland County Public Health Taxing District Budget
Fiscal Year 2021-22**

Opening Balance Calculation						
	Operating Fund	Capital Fund	Total			
Balance as of December 31, 2020	\$186,125.44	\$0.00	\$186,125.44	\$186,125.44		
Projected Remaining 2020-21 Receipts						
Projected Tax Receipts	\$30,652.99	\$0.00	\$30,652.99			
Projected Interest Earned	\$46.53	\$0.00	\$46.53			
Projected Other Receipts	\$0.00	\$0.00	\$0.00			
Total Estimated Remaining 2021 Receipts	\$30,699.52	\$0.00	\$30,699.52	\$30,699.52		
Total Funds Available	\$216,824.96	\$0.00	\$216,824.96	\$216,824.96		
Projected Remaining 2020-21 Expenditures						
LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents	\$56,548.00	\$0.00	\$56,548.00			
Advertising & Printing	\$294.00	\$0.00	\$294.00			
Professional Services (Audit)	\$0.00	\$0.00	\$0.00			
Maintenance & Repair	\$7,357.00	\$0.00	\$7,357.00			
Dues & Subscriptions (KPHA & KALBOH)	\$750.00	\$0.00	\$750.00			
Board Expense & Other Miscellaneous	\$500.00	\$0.00	\$500.00			
Furniture & Fixtures	\$6,230.00	\$0.00	\$6,230.00			
Automatic Generator	\$0.00	\$0.00	\$0.00			
Equipment	\$16,048.91	\$0.00	\$16,048.91			
Total Estimated Remaining 2021 Expenditures	\$87,727.91	\$0.00	\$87,727.91	\$87,727.91		
Estimated 2021-22 Opening Balance	\$129,097.05	\$0.00	\$129,097.05	\$129,097.05		
Proposed Budgets For Period Beginning July 1, 2021 and Ending June 30, 2022						
	Operating Fund	Capital Fund	Approved Budget @ Current Rate of \$0.035 per \$100 of Assessed Property Value	Proposed Break Even Budget @ \$0.037 per \$100 of Assessed Property Value	Proposed Surplus Budget @ \$0.04 per \$100 of Assessed Property Value	
Estimated opening Balance	\$129,097.05	\$0.00	\$129,097.05	\$129,097.05	\$129,097.05	
Budgeted Receipts (All Sources): See Footnote						
Real Property Taxes	\$108,946.32		\$108,946.32	\$115,171.83	\$124,510.08	
Personal Property Taxes	\$15,519.91		\$15,519.91	\$16,406.76	\$17,737.04	
Motor Vehicle Taxes	\$14,475.10		\$14,475.10	\$15,302.25	\$16,542.97	
Delinquent Tax Collections	\$3,174.00		\$3,174.00	\$3,174.00	\$3,174.00	
Other Taxes	\$402.00		\$402.00	\$402.00	\$402.00	
Interest Income	\$61.96	\$0.00	\$61.96	\$65.93	\$71.88	
Total Budgeted Receipts	\$142,579.29	\$0.00	\$142,579.29	\$150,522.77	\$162,437.98	
Total Funds Available	\$271,676.35		\$271,676.35	\$279,619.82	\$291,535.03	
Budgeted Expenditures:						
LCDHD Health Center Management Fee at 2.8 cents	\$117,003.00		\$117,003.00	\$117,003.00	\$117,003.00	
Building Maintenance & Repair						
Snow removal & landscaping	\$1,500.00					
Miscellaneous	\$7,000.00					
Total Building Maintenance & Repair	\$8,500.00		\$8,500.00	\$8,500.00	\$8,500.00	
Furniture & Fixtures						
Office Chairs - 3	\$500.00					
Miscellaneous	\$5,000.00					
Total Furniture & Fixtures	\$5,500.00		\$5,500.00	\$5,500.00	\$5,500.00	
Equipment						
Miscellaneous Computers and Related Equipment	\$7,500.00					
Generator Maintenance	\$500.00					
Miscellaneous	\$5,000.00					
Total Equipment	\$13,000.00		\$13,000.00	\$13,000.00	\$13,000.00	
Professional Services (Next Audit of Taxing District Funds due FY 2021)	\$1,400.00		\$1,400.00	\$1,400.00	\$1,400.00	
Advertisement & Printing (Newspaper & SPGE Publication)	\$300.00		\$300.00	\$300.00	\$300.00	
Dues and Subscriptions (KALBOH, SPGE & KPHA)	\$1,500.00		\$1,500.00	\$1,500.00	\$1,500.00	
Miscellaneous (Board Members Meetings)	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	
Total Budgeted Expenditures	\$147,703.00		\$147,703.00	\$147,703.00	\$147,703.00	
Balance Remaining	\$123,973.35	\$0.00	\$123,973.35	\$131,916.82	\$143,832.03	
Net Surplus/Deficit Before Optional Expenses	(\$5,123.71)	\$0.00	(\$5,123.71)	\$2,819.77	\$14,734.98	

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest is calculated at the current effective rate which is 0.05% for checking.

**Lake Cumberland District Health Department
Local Support Determinations for FY 2021-2022
Cumberland County Public Health Taxing District**

0 From 2020 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	325,582,272	325,582,272		
G - Tangible Personal	9,615,837		9,615,837	
H - PS Real Estate - Effective	2,075,840	2,075,840		
I - PS Tangible - Effective	22,803,664		22,803,664	
J - Distilled Spirits	0			
M - Motor Vehicles	43,534,143			43,534,143
N - Watercraft	7,676,750		7,676,750	
Aircraft	70,000		70,000	
Watercraft (Non-Commercial)	6,510,170		6,510,170	
Inventory in Transit	0		0	
Total	417,868,676	327,658,112	46,676,421	43,534,143
Tax Base (Total Divided by 100)	4,178,687	3,276,581	466,764	435,341
Tax Rate		\$ 0.0350	\$ 0.0350	\$ 0.0350
Total Projected Tax (Tax Base * Tax Rate)	146,254	114,680	16,337	15,237
Required Support @ .028	117,003	91,744	13,069	12,190
Tax Support for Land, Building & Equipment	29,251	22,936	3,267	3,047
Tax Projections @ 95% Collection Rate				
Real Property Projections	108,946			
Tangible Personal Property Projections	15,520			
Motor Vehicle Projections	14,475			
Total	138,941			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2021-2022
Cumberland County Public Health Taxing District**

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	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	325,582,272	325,582,272		
G - Tangible Personal	9,615,837		9,615,837	
H - PS Real Estate - Effective	2,075,840	2,075,840		
I - PS Tangible - Effective	22,803,664		22,803,664	
J - Distilled Spirits	0			
M - Motor Vehicles	43,534,143			43,534,143
N - Watercraft	7,676,750		7,676,750	
Aircraft	70,000		70,000	
Watercraft (Non-Commercial)	6,510,170		6,510,170	
Inventory in Transit	0		0	
Total	417,868,676	327,658,112	46,676,421	43,534,143
Tax Base (Total Divided by 100)	4,178,687	3,276,581	466,764	435,341
Tax Rate		\$ 0.0370	\$ 0.0370	\$ 0.0370
Total Projected Tax (Tax Base * Tax Rate)	154,611	121,234	17,270	16,108
Required Support @ .028	117,003	91,744	13,069	12,190
Tax Support for Land, Building & Equipment	37,608	29,489	4,201	3,918
Tax Projections @ 95% Collection Rate				
Real Property Projections	115,172			
Tangible Personal Property Projections	16,407			
Motor Vehicle Projections	15,302			
Total	146,881			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2021-2022
Cumberland County Public Health Taxing District**

0 From 2020 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	325,582,272	325,582,272		
G - Tangible Personal	9,615,837		9,615,837	
H - PS Real Estate - Effective	2,075,840	2,075,840		
I - PS Tangible - Effective	22,803,664		22,803,664	
J - Distilled Spirits	0			
M - Motor Vehicles	43,534,143			43,534,143
N - Watercraft	7,676,750		7,676,750	
Aircraft	70,000		70,000	
Watercraft (Non-Commercial)	6,510,170		6,510,170	
Inventory in Transit	0		0	
Total	417,868,676	327,658,112	46,676,421	43,534,143
Tax Base (Total Divided by 100)	4,178,687	3,276,581	466,764	435,341
Tax Rate		\$ 0.0400	\$ 0.0400	\$ 0.0400
Total Projected Tax (Tax Base * Tax Rate)	167,147	131,063	18,671	17,414
Required Support @ .028	117,003	91,744	13,069	12,190
Tax Support for Land, Building & Equipment	50,144	39,319	5,601	5,224
Tax Projections @ 95% Collection Rate				
Real Property Projections	124,510			
Tangible Personal Property Projections	17,737			
Motor Vehicle Projections	16,543			
Total	158,790			

WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

CLASS OF PROPERTY

REAL ESTATE, TANGIBLE PERSONALTY, PUBLIC SERVICE AND DISTILLED SPIRITS

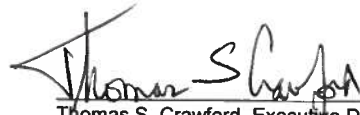
A 2019 Assessment of Adjusted Property At Full Rates			352,852,315						
Net Change in	2020	33,296,950							
B 2020 Homestead Exemptions	2019	33,042,850	254,100						
C 2019 Adjusted Tax Base			352,598,215						
D 2020 Net Assessment Growth			7,479,398						
E 2020 Total Valuation of Adjusted Property at Full Rates			360,077,613						
	Property Subject to Taxation 2019	Net Assessment Growth	Property Subject to Taxation 2020						
F Real Estate	\$317,453,077	8,383,294	\$325,582,272						
G Tangible Personalty	11,243,988	(1,628,151)	9,615,837						
H P.S. Co-Real Estate-Effective	2,110,331	(34,491)	2,075,840 *						
P.S. Co.-Real Estate-100%	2,110,331	(34,491)	2,075,840 *						
I P.S. Co.-Tang.-Effective	22,044,918	758,746	22,803,664 *						
P.S. Co.-Tang.-100%	23,249,924	1,262,064	24,511,988 *						
J Distilled Spirits	-	-	-						
K Electric Plant Board	-	-	-						
L Insurance Shares	-	-	-						
M Motor Vehicles - Includes Public Service Motor Vehicles	38,481,801		43,534,143						
N Watercraft	6,464,876		7,676,750						
Net New Property:									
PVA Real Estate			1,789,186						
P. S. Co. Real Estate-Effective			(34,491) *						
Unmined Coal			-						
Tobacco in Storage			-						
Other Agricultural Products			-						
<div style="border: 1px solid black; padding: 5px;"> <p>The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td>Aircraft(Recreational & Non-Commercial)</td> <td style="text-align: right;">70,000</td> </tr> <tr> <td>Watercraft(Non-Commercial)</td> <td style="text-align: right;">6,510,170</td> </tr> <tr> <td>Inventory in transit</td> <td style="text-align: right;">-</td> </tr> </tbody> </table> </div>				Aircraft(Recreational & Non-Commercial)	70,000	Watercraft(Non-Commercial)	6,510,170	Inventory in transit	-
Aircraft(Recreational & Non-Commercial)	70,000								
Watercraft(Non-Commercial)	6,510,170								
Inventory in transit	-								
2019 R. E. Exonerations & Refunds			1,761,600						
2019 Tangible Exonerations & Refunds			28,722						

* Estimated Assessment
+ Increase Exonerations

I, Thomas S. Crawford, Executive Director, Office of Property Valuation, certify that the above total is the equalized assessment of the different classes of property and the total assessment of CUMBERLAND County as made by the Office of Property Valuation for 2020, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this

9-22-2020


















Thomas S. Crawford, Executive Director
Office of Property Valuation
Finance and Administration Cabinet

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need
Adair	\$0.030	2012	\$ 208,495.96	\$ 209,241.65	\$ (745.69)	\$ 229,566.05		100%	0%				
		2013	\$ 216,845.85	\$ 220,436.76	\$ (3,590.91)	\$ 225,975.14	-2%	98%	2%				
		2014	\$ 215,158.91	\$ 212,152.08	\$ 3,006.83	\$ 228,981.97	1%	100%	0%				
		2015	\$ 221,362.30	\$ 208,321.80	\$ 13,040.50	\$ 242,022.47	5%	100%	0%				
		2016	\$ 218,981.12	\$ 217,606.52	\$ 1,374.60	\$ 243,397.07	1%	100%	0%				
		2017	\$ 222,565.64	\$ 234,928.07	\$ 13,040.50	\$ 231,034.64	-5%	95%	5%				
		2018	\$ 220,562.72	\$ 224,692.31	\$ (4,129.59)	\$ 226,905.05	-2%	98%	2%				
		2019	\$ 235,684.82	\$ 228,131.59	\$ 7,553.23	\$ 234,458.28	3%	100%	0%				
		2020	\$ 230,547.22	\$ 242,645.76	\$ (12,098.54)	\$ 222,359.74	-5%	95%	5%	11,347	\$ 2,439,605.00	\$ 243,960.50	91%
		μ	\$ 221,133.84	\$ 222,017.39	\$ (883.56)	\$ 231,633.38							
Casey	\$0.043	2012	\$ 247,924.81	\$ 170,292.47	\$ 77,632.34	\$ 338,763.13		100%	0%				
		2013	\$ 252,295.48	\$ 169,728.85	\$ 82,566.63	\$ 421,329.76	20%	100%	0%				
		2014	\$ 247,380.71	\$ 176,819.38	\$ 70,561.33	\$ 491,891.09	14%	100%	0%				
		2015	\$ 261,373.84	\$ 200,095.03	\$ 61,278.81	\$ 553,169.90	11%	100%	0%				
		2016	\$ 269,572.29	\$ 178,972.13	\$ 90,600.16	\$ 643,770.06	14%	100%	0%				
		2017	\$ 273,914.44	\$ 191,024.91	\$ 82,889.53	\$ 726,659.59	11%	100%	0%				
		2018	\$ 273,696.22	\$ 196,947.43	\$ 76,748.79	\$ 803,408.38	10%	100%	0%				
		2019	\$ 318,449.10	\$ 193,730.40	\$ 124,718.70	\$ 928,127.08	13%	100%	0%				
		2020	\$ 290,159.99	\$ 592,677.42	\$ (302,517.43)	\$ 625,609.65	-48%	49%	51%	5,500	\$ 1,182,500.00	\$ 118,250.00	529%
		μ	\$ 270,529.65	\$ 230,032.00	\$ 40,497.65	\$ 614,747.63							
Clinton	\$0.035	2012	\$ 161,742.57	\$ 139,766.60	\$ 21,975.97	\$ 161,810.33		100%	0%				
		2013	\$ 168,576.78	\$ 147,041.29	\$ 21,535.49	\$ 183,345.82	12%	100%	0%				
		2014	\$ 169,844.80	\$ 142,090.30	\$ 27,754.50	\$ 211,100.32	13%	100%	0%				
		2015	\$ 163,111.64	\$ 140,070.60	\$ 23,041.04	\$ 234,141.36	10%	100%	0%				
		2016	\$ 170,384.82	\$ 149,560.36	\$ 20,824.46	\$ 254,965.82	8%	100%	0%				
		2017	\$ 172,093.31	\$ 145,559.99	\$ 26,533.32	\$ 281,499.14	9%	100%	0%				
		2018	\$ 167,752.72	\$ 171,341.49	\$ (3,588.77)	\$ 277,910.37	-1%	98%	2%				
		2019	\$ 186,702.76	\$ 175,151.12	\$ 11,551.64	\$ 289,462.01	4%	100%	0%				
		2020	\$ 177,132.49	\$ 164,387.96	\$ 12,744.53	\$ 302,206.54	4%	100%	0%	5,351	\$ 1,150,465.00	\$ 115,046.50	263%
		μ	\$ 170,815.77	\$ 152,774.41	\$ 18,041.35	\$ 244,049.08							
Cumberland	\$0.035	2012	\$ 111,667.46	\$ 96,242.00	\$ 15,425.46	\$ 98,354.00		100%	0%				
		2013	\$ 114,708.98	\$ 114,831.98	\$ (123.00)	\$ 98,231.00	0%	100%	0%				
		2014	\$ 119,085.31	\$ 97,008.94	\$ 22,076.37	\$ 120,307.37	18%	100%	0%				
		2015	\$ 117,208.75	\$ 96,586.60	\$ 20,622.15	\$ 140,929.52	15%	100%	0%				
		2016	\$ 122,373.28	\$ 118,901.32	\$ 3,471.96	\$ 144,401.48	2%	100%	0%				
		2017	\$ 123,778.01	\$ 143,003.58	\$ (19,225.57)	\$ 125,175.91	-15%	87%	13%				
		2018	\$ 126,050.13	\$ 132,076.09	\$ (6,025.96)	\$ 119,149.95	-5%	95%	5%				
		2019	\$ 127,976.42	\$ 111,817.78	\$ 16,158.64	\$ 135,308.59	12%	100%	0%				
		2020	\$ 129,122.48	\$ 126,822.01	\$ 2,300.47	\$ 137,609.06	2%	100%	0%	6,440	\$ 1,384,600.00	\$ 138,460.00	99%
		μ	\$ 121,330.09	\$ 115,254.48	\$ 6,075.61	\$ 124,385.21							
Green	\$0.034	2012	\$ 142,882.49	\$ 151,709.98	\$ (8,827.49)	\$ 128,866.87		94%	6%				
		2013	\$ 152,090.47	\$ 143,711.44	\$ 8,379.03	\$ 137,245.90	6%	100%	0%				
		2014	\$ 141,318.06	\$ 131,384.68	\$ 9,933.38	\$ 147,179.28	7%	100%	0%				
		2015	\$ 145,982.64	\$ 126,382.41	\$ 19,600.23	\$ 166,779.51	12%	100%	0%				
		2016	\$ 149,910.61	\$ 127,673.72	\$ 22,236.89	\$ 189,016.40	12%	100%	0%				
		2017	\$ 143,692.46	\$ 132,194.83	\$ 11,497.63	\$ 200,514.03	6%	100%	0%				
		2018	\$ 165,539.78	\$ 152,169.86	\$ 13,369.92	\$ 213,883.95	6%	100%	0%				
		2019	\$ 160,566.04	\$ 139,953.23	\$ 20,612.81	\$ 234,496.76	9%	100%	0%				
		2020	\$ 159,559.82	\$ 187,219.47	\$ (27,659.65)	\$ 206,837.11	-13%	85%	15%	6,715	\$ 1,443,725.00	\$ 144,372.50	143%
		μ	\$ 151,282.49	\$ 143,599.96	\$ 7,682.53	\$ 180,535.53							

Lake Cumberland District Health Department						
Indicator	2011		2015		2020	
	Cumberland	Kentucky	Cumberland	Kentucky	Cumberland	Kentucky
Population	6,706	4,314,113	6,789	4,395,295	6,659	4,468,402
% below 18 years of age	21.1	23.6	22.1	23.1	21.6	22.6
% 65 and older	19.5	13.2	20.3	14.4	21.9	16.4
% Non-Hispanic Black	3.6	7.5	2.9	8.0	2.9	8.2
%Hispanic	0.8	2.6	1.0	3.3	1.5	3.8
% Non-Hispanic White	n/a	n/a	94.6	85.6	93.5	84.3
% not proficient in English	0.5	1.9	0.1	1.0	0.0	1.0
Health Outcomes	97		102		42	
Length of Life	103		110		37	
Premature death	12,643	8,859	13,644	8,900	9,500	9,700
Quality of Life	91		92		52	
Poor or fair health	28%	22%	29%	21%	23%	24%
Poor physical health days	5.9	4.7	6.4	4.8	5.05	5.05
Poor mental health days	4.90	4.30	5.00	4.30	4.95	5.00
Low birthweight	10%	9%	10%	9%	8%	9%
Health Factors	102		96		84	
Health Behaviors	65		66		57	
Adult smoking	n/a	28%	27%	26%	21%	25%
Adult obesity	32%	31%	36%	32%	37%	34%
Food environment index	n/a	n/a	7.20	7.20	7.70	7.00
Physical inactivity	n/a	n/a	32%	29%	32%	29%
Access to exercise opportunities	n/a	n/a	32%	72%	11%	71%
Excessive drinking	3%	11%	n/a	12%	14%	17%
Alcohol-impaired driving deaths	n/a	n/a	33%	29%	38%	26%
Sexually transmitted infections	103.00	287.00	117.00	394.00	193.90	433.70
Teen birth rate	72	52	54.6	48.4	42.3	33.7
Clinical Care	119		113		117	
Uninsured	23%	19%	20%	16%	8%	6%
Primary care physicians	2254:1	1232:1	1705	1551:1	2240:1	1520:1
Dentists	n/a	n/a	3395	1683:1	2220:1	1540:1
Mental health providers	n/a	n/a	n/a	621:1	440:1	440:1
Diabetic monitoring	69%	82%	84%	85%	n/a	n/a
Mammography screening	45%	62%	41%	60%	30%	40%
Flu vaccinations	n/a	n/a	n/a	n/a	14%	45%
Social & Economic Factors	97		96		68	
High school graduation	83%	84%	95%	86%	98%	90%
Some college	24%	54%	49%	58%	52%	62%
Unemployment	12.9%	10.5%	11.1%	8.3%	4.5%	4.3%
Children in poverty	36.0%	23.0%	40.3%	26.0%	33.1%	22.3%
Income inequality	n/a	n/a	4.9	5.1	5.9	5.1
Children in single-parent households	25%	32%	49%	34%	34%	34%
Social associations	n/a	n/a	5.9	10.8	6.0	10.7
Violent crime	n/a	n/a	58	235	37	222
Injury deaths	n/a	n/a	155	81	113	93
Physical Environment	69		18		2	
Air pollution - particulate matter	0.0	2.0	13.6	13.5	9.9	10.7
Drinking water violations	n/a	n/a	0%	9%	No	n/a
Severe housing problems	n/a	n/a	11%	14%	12%	14%
Driving alone to work	n/a	n/a	81%	83%	82%	82%
Long commute - driving alone	n/a	n/a	23%	28%	25%	30%

Cumberland County Profile



	KENTUCKY			CUMBERLAND			
	BASELINE DATA	LATEST DATA	CHANGE SINCE BASELINE*	BASELINE DATA	LATEST DATA	CHANGE SINCE BASELINE*	
DEMOGRAPHICS 	POPULATION						
		4,395,295 2015	4,468,402 2020		6,789 2015	6,659 2020	
	MEDIAN HOUSEHOLD INCOME	43,307 2015	50,189 2020		30,043 2015	33,541 2020	
	UNEMPLOYMENT	8.3% 2015	4.3% 2020		11.1% 2015	4.5% 2020	
	POPULATION 65 YEARS OF AGE AND OVER	14.4% 2015	16.4% 2020		20.3% 2015	21.9% 2020	
HEALTH BEHAVIORS 	ADULT SMOKING	26% 2015	25% 2020		27% 2015	21% 2020	
	ADULT OBESITY	32% 2015	34% 2020		36% 2015	37% 2020	
	PHYSICAL INACTIVITY	29% 2015	29% 2020		32% 2015	32% 2020	
	EXCESSIVE DRINKING	12% 2015	17% 2020		n/a 2015	14% 2020	
	OVERDOSE (# ED nonfatal drug - any substance)	13,112 2015	11,389 2020		21 2015	12 2020	



 Better
  No Change
  Worse
  Baseline data is not comparable, data overlaps with latest timeframe, or the change is neither positive nor negative.

*Changes were not tested for statistical significance

Sources: County Health Rankings 2015 and 2020; KY Kids Count 2020; Kentucky Injury Prevention and Research Center, 2020; ACS 5-yr Estimates, 2017

Cumberland County Profile



	KENTUCKY			CUMBERLAND			
	BASELINE DATA	LATEST DATA	CHANGE SINCE BASELINE*	BASELINE DATA	LATEST DATA	CHANGE SINCE BASELINE*	
SOCIAL ECONOMIC FACTORS  	CHILDREN IN POVERTY (below 100% of the federal poverty level)	25.5% 2015	22.3% 2020		40.3% 2015	33.1% 2020	
	CHILDREN IN SINGLE PARENT HOUSEHOLDS	34% 2015	34% 2020		49% 2015	34% 2020	
	GRANDPARENTS RAISING GRANDCHILDREN (number of grandparents)	n/a 2015	104,124 2020		n/a 2015	214 2020	
	CHILDREN IN FOSTER CARE (rate per 1,000 children ages 0-17)	37.2 2015	51.1 2020		n/a 2015	33.3 2020	
	CHILDREN LIVING IN FOOD INSECURE HOUSEHOLDS	20.0% 2015	18.9% 2020		22.6% 2015	16.7% 2020	
	INCARCERATED PARENTS	n/a 2015	56% 2020		n/a 2015	57-63% 2020	
	TEEN BIRTH (rate per 1,000 ages 15-19)	48.4 2015	33.7 2020		54.6 2015	42.3 2020	
	STUDENT HOMELESSNESS	n/a 2015	3% 2020		n/a 2015	8% 2020	

Better
 No Change
 Worse
 Baseline data is not comparable, data overlaps with latest timeframe, or the change is neither positive nor negative.

n/a - data not available *Changes were not tested for statistical significance

Sources: County Health Rankings 2015 and 2020; KY Kids Count 2020; Kentucky Injury Prevention and Research Center, 2020; ACS 5-yr Estimates, 2017