



Lake Cumberland District Health Department

A Healthy Today for a Brighter Tomorrow

Lake Cumberland District Health Department

CLINTON COUNTY HEALTH CENTER

131 Foothills Avenue • Albany, KY 42602

www.lcdhd.org

Annual Local Board of Health Meeting Monday February 23, 2021 (Zoom meeting
12:00 PM CST.)

1. Chairman: Call the meeting to order
2. Approval of Minutes
3. Old Business
4. New Business
6. Health Education Report
7. Set Tax Rate
8. Approval of Budget
9. Local Board members whose terms expire 12/31/2021

Dr. William C. Powell, MD-Dr. Michael Wilson, MD-Carol Denney, APRN

Dr. Susan Cash, DMD-Laura Ann Roberts, Pharmacist- Christy N. Guffey

12. Election of officers
13. Election of officers to serve on District Board
14. Directors Comments
15. Adjourn



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Clinton County Board of Health Meeting Monday February 10, 2020 6:00 pm cst.

Members Present:

Carol Denney, APRN

James A. Staton, Engineer

Dr. Charles Dailey, DVM

Dr. Susan Cash, DMD

Dr. Michael Wilson, MD

Laura Ann Roberts, Pharmacist

Ricky Craig, Judge Executive

Heather Brown-Conner, OD

Judith Brown, RN

Christy N. Guffey

Lala Haddix

Members Absent:

Dr. William C. Powell, MD

Others Present:

Shawn Crabtree, Director

Ronald Cimala, Financial Director

Shannon Beaty, Health Education

Tracy Aaron, Health Education

Vicky Albertson, Diabetes Education

Gail Fryman, Office Manager

Christy Thrasher, SSSA2

The meeting was called to order by Board Vice Chair Carol Denney. She asked for a motion to approve minutes from last meeting. Motion was made to approve minutes by James Staton and seconded by Ricky Craig. All voted yea.

Old Business: Mr. Crabtree informed the board that items approved for last fiscal year had been done except for the installation of the new auto start generator. The generator will be installed before the end of the fiscal year. The one-time 10,000 mini grant that was approved for new Farmers Market has had permit issues that may not get resolved by the end of the fiscal year. If issues are not resolved the 10,000 will remain in the public health account.

New Business: Mr. Crabtree was asked to address the article in the Kentucky Health News concerning the state's pension and the effects it would have on Kentucky's Health Departments. Mr. Crabtree discussed in detail how the Lake Cumberland District was doing financially. He also noted that he had been working on a plan for the past few years knowing the concerns with possibly having to make up the increase in agency contributions for employee retirement. He has also been working on a restructure plan for the Lake Cumberland District. He discussed the new public health model that would only require health departments to provide services that are mandated by state law or administrative regulation.

Vicky Albertson with Wellness Outreach and Education Program gave a report to the board. We mainly focus on Diabetes, and Prevention of Diabetes. The prevalence of diabetes in Kentucky is around 13.7%, and Clinton County is 15%. We offer free Diabetes Self-Management Education/Support (DSME/S) classes which is around 10 hours of education. We are partnering with some of our community partners to present these classes. I will be partnering with the Clinton County Extension office this May for the DSME/S classes. We are offering free online classes at various times so more people will have access to the classes. We are here to help and make a difference in our community.

Shannon Beaty with Health Education gave her annual report to the board. She informed the board that the county health rankings have improved. In 2018 out of 120 counties, Clinton ranked 94 (with a lower ranking being a healthier community.) In 2019 our county health ranking was 64. Things that stood out: adult smoking is up 2%, alcohol-impaired driving deaths are down 7%, food insecurity is down 1%, drug overdose deaths are 13 less than 2018, and injury deaths are 6 less. She discussed the two grants that she is currently working on. One Family & Youth services Bureau Sexual Risk Avoidance. The curriculum was implemented in 14 middle schools across Lake Cumberland. Teaching adolescents that practicing abstinence will help them achieve their goals. The second grant Two Year Teen Pregnancy Prevention Grant. This was implemented in all 12 high schools across Lake Cumberland. The goal of the program to delay the initiation of sex or increase the use of protection against pregnancy and STD/HIV if they choose to have sex. We also work with children with Adverse Childhood Experiences. These are potentially traumatic events that can have negative, lasting effects on health and well-being including early death. These range from physical, emotional or sexual abuse to parental divorce or incarceration of a parent or guardian.

Setting Tax Rate: Mr. Crabtree presented the board with a proposed budget at the current tax rate of 0.035 cents per 100.00 of assessed property value. He also provided a proposed budget at 0.036 cents per 100.00 and 0.037 cents per 100.00 of assessed property value. After looking over the three detailed budgets, Judge Ricky Craig made the motion to set the tax rate at the current amount of 0.035 cents per 100.00 of assessed property value. Motion was seconded by Dr. Michael Wilson. All voted yea.

Approval of Budget: The board was presented three proposed budget options. After discussing the different options, Heather Brown-Conner made the motion to approve the budget based on the 0.035 cents per 100.00 of assessed property value. Motion was seconded by Lala Haddix. All voted yea.

Expiration of board member's terms: The board had five members whose terms will expire at the end of the year. Dr. Charles Dailey, DVM Judith Brown, RN Heather Brown-Conner, OD James A. Staton and Lala Haddix. All members agreed to fill out paperwork to continue to serve on the board. The paperwork will be submitted to the Director. The Director will review and send the paperwork to Frankfort for final consideration.

Election of officers: Motion was made by Christy N. Guffey to leave current officers in place. Shawn Crabtree, Board Secretary, Dr. William C. Powell, Board Chair, Carol Denney Vice Chair and James Staton, Treasurer. Motion was seconded by Lala Haddix all voted yea.

Election of officers to serve on District Board of Health: Mr. Crabtree stated that the Judge automatically serves and local board needed to appoint one other member. Motion was made by Lala Haddix to re-nominate James Staton, who is currently serving, to remain on District Board of Health. Motion was seconded by Dr. Michael Wilson. All Voted yea.

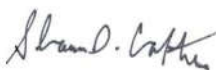
Maturity of CD: The local taxing district has a CD that will mature on 3/20/2020. Motion was made by Dr. Charles Dailey for Treasurer James Staton to check with local banks and get the best rate of interest on a 12 month maturity note. The board also agreed to accept the recommendation of the Treasurer. Motion was seconded by Heather Brown-Conner. All voted yea.

Director's Comment: Mr. Crabtree update the board on the Novel Coronavirus. The first case was reported in the United States January 22, 2020. The symptoms include fever, respiratory symptoms, cough, difficulty breathing. As of now, there is no vaccine and no clear antiviral treatment that is effective. Currently there are 12 cases in the US in 6 states, 0 cases in Kentucky. The Health Department Epidemiologist is tracking the situation and keeping me informed.

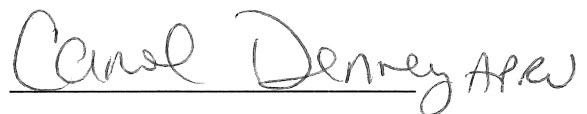
Adjourn: Motion to adjourn meeting was made by Lala Haddix. Motion was seconded by Judith Brown. All voted yea.

Shawn Crabtree, Secretary

Carol Denney, APRN Vice Chair



















Digitally signed by
Shawn D. Crabtree
Date: 2020-02-18
15:29:17



Lake Cumberland District Health Department						
Indicator	2011		2015		2020	
	Clinton	Kentucky	Clinton	Kentucky	Clinton	Kentucky
Population	9,403	4,314,113	10,146	4,395,295	10,206	4,468,402
% below 18 years of age	23.4	23.6	22.6	23.1	22.5	22.6
% 65 and older	17.1	13.2	17.8	14.4	19.5	16.4
% Non-Hispanic Black	0.4	7.5	0.5	8.0	0.5	8.2
%Hispanic	3	2.6	2.8	3.3	3	3.8
% Non-Hispanic White	n/a	n/a	95.2	85.6	94.8	84.3
% not proficient in English	2.1	1.9	0.2	1.0	0.0	1.0
Health Outcomes	93		99		62	
Length of Life	100		99		31	
Premature death	12,271	8,859	12,398	8,900	9,200	9,718
Quality of Life	69		96		85	
Poor or fair health	29%	22%	28%	21%	24%	24%
Poor physical health days	5.5	4.7	7	4.8	5.38	5.05
Poor mental health days	4.50	4.30	4.40	4.30	5.34	5.00
Low birthweight	9%	9%	11%	9%	9%	9%
Health Factors	64		91		93	
Health Behaviors	21		23		65	
Adult smoking	23%	28%	21%	26%	23%	25%
Adult obesity	31%	31%	32%	32%	35%	34%
Food environment index	n/a	n/a	7.30	7.20	7.80	7.00
Physical inactivity	n/a	n/a	34%	29%	36%	29%
Access to exercise opportunities	n/a	n/a	76%	72%	30%	71%
Excessive drinking	2%	11%	n/a	12%	14%	17%
Alcohol-impaired driving deaths	n/a	n/a	50%	29%	8%	26%
Sexually transmitted infections	146.00	287.00	117.00	394.00	175.20	433.70
Teen birth rate	71	52	63.3	48.4	53.8	33.7
Clinical Care	118		112		116	
Uninsured	18%	19%	19%	16%	8%	6%
Primary care physicians	1901:1	1232:1	2571:1	1551:1	2570:1	1520:1
Dentists	n/a	n/a	3382:1	1683:1	5100:1	1540:1
Mental health providers	n/a	n/a	725:1	633:1	540:1	440:1
Diabetic monitoring	73%	82%	76%	85%	n/a	n/a
Mammography screening	38%	62%	49%	60%	28%	35%
Flu vaccinations	n/a	n/a	n/a	n/a	32%	45%
Social & Economic Factors	70		98		91	
High school graduation	90%	84%	82%	86%	98%	90%
Some college	31%	54%	44%	58%	43%	62%
Unemployment	9.7%	10.5%	9.6%	8.3%	5.5%	4.3%
Children in poverty	38%	23.0%	41.2%	25.5%	37.5%	22.3%
Income inequality	n/a	n/a	4.3	5.1	4.8	5.1
Children in single-parent households	30%	32%	33%	34%	33%	34%
Social associations	n/a	n/a	7.8	10.8	4.9	10.7
Violent crime	n/a	n/a	n/a	235	54	222
Injury deaths	n/a	n/a	137	81	120	93
Physical Environment	23		63		51	
Air pollution - particulate matter	0.0	2.0	13.5	13.5	9.7	10.7
Drinking water violations	n/a	n/a	0%	9%	Yes	n/a
Severe housing problems	n/a	n/a	12%	14%	11%	14%
Driving alone to work	n/a	n/a	87%	83%	85%	82%
Long commute - driving alone	n/a	n/a	15%	28%	17%	30%

Clinton County Profile



	KENTUCKY			CLINTON			
	BASELINE DATA	LATEST DATA	CHANGE SINCE BASELINE*	BASELINE DATA	LATEST DATA	CHANGE SINCE BASELINE*	
DEMOGRAPHICS 	POPULATION						
		4,395,295 2015	4,468,402 2020		10,146 2015	10,206 2020	
	MEDIAN HOUSEHOLD INCOME	43,307 2015	50,189 2020		27,443 2015	31,118 2020	
	UNEMPLOYMENT	8.3% 2015	4.3% 2020		9.6% 2015	5.5% 2020	
	POPULATION 65 YEARS OF AGE AND OVER	14.4% 2015	16.4% 2020		17.8% 2015	19.5% 2020	
HEALTH BEHAVIORS 	ADULT SMOKING	26% 2015	25% 2020		21% 2015	23% 2020	
	ADULT OBESITY	32% 2015	34% 2020		32% 2015	35% 2020	
	PHYSICAL INACTIVITY	29% 2015	29% 2020		34% 2015	36% 2020	
	EXCESSIVE DRINKING	12% 2015	17% 2020		n/a 2015	14% 2020	
	OVERDOSE (# ED nonfatal drug - any substance)	13,112 2015	11,389 2020		15 2015	20 2020	

 Better
  No Change
  Worse
  Baseline data is not comparable, data overlaps with latest timeframe, or the change is neither positive nor negative.

*Changes were not tested for statistical significance

Sources: County Health Rankings 2015 and 2020; KY Kids Count 2020; Kentucky Injury Prevention and Research Center, 2020; ACS 5-yr Estimates, 2017

Clinton County Profile



SOCIAL ECONOMIC FACTORS




	KENTUCKY			CLINTON		
	BASELINE DATA	LATEST DATA	CHANGE SINCE BASELINE*	BASELINE DATA	LATEST DATA	CHANGE SINCE BASELINE*
CHILDREN IN POVERTY (below 100% of the federal poverty level)	25.5% 2015	22.3% 2020		41.2% 2015	37.5% 2020	
CHILDREN IN SINGLE PARENT HOUSEHOLDS	34% 2015	34% 2020		33% 2015	33% 2020	
GRANDPARENTS RAISING GRANDCHILDREN (number of grandparents)	n/a 2015	104,124 2020		n/a 2015	349 2020	
CHILDREN IN FOSTER CARE (rate per 1,000 children ages 0-17)	37.2 2015	51.1 2020		n/a 2015	66.7 2020	
CHILDREN LIVING IN FOOD INSECURE HOUSEHOLDS	20.0% 2015	18.9% 2020		22.6% 2015	21.8% 2020	
INCARCERATED PARENTS	n/a 2015	56% 2020		n/a 2015	52-55% 2020	
TEEN BIRTH (rate per 1,000 ages 15-19)	48.4 2015	33.7 2020		63.3 2015	53.8 2020	
STUDENT HOMELESSNESS	n/a 2015	3% 2020		n/a 2015	2% 2020	

Better
 No Change
 Worse
 Baseline data is not comparable, data overlaps with latest timeframe, or the change is neither positive nor negative.

n/a - data not available *Changes were not tested for statistical significance

Sources: County Health Rankings 2015 and 2020; KY Kids Count 2020; Kentucky Injury Prevention and Research Center, 2020; ACS 5-yr Estimates, 2017

**Clinton County Public Health Taxing District
Fiscal Year 2021-22**

Opening Balance Calculation				
	Operating Fund	Capital Fund	Total	
Balance as of December 31, 2020	\$243,348.80	\$103,946.23	\$347,295.03	\$347,295.03
Projected Remaining 2020-21 Receipts				
Projected Tax Receipts	\$58,526.82	\$0.00	\$58,526.82	
Projected Interest Earned	\$730.05	\$519.73	\$1,249.78	
Projected Other Receipts	\$0.00	\$0.00	\$0.00	
Total Estimated Remaining 2021 Receipts	\$59,256.86	\$519.73	\$59,776.59	\$59,776.59
Total Funds Available	\$302,605.66	\$104,465.96	\$407,071.62	\$407,071.62
Projected Remaining 2020-21 Expenditures				
LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents	\$73,209.00	\$0.00	\$73,209.00	
Special Board Approved Public Health Grants	\$0.00	\$0.00	\$0.00	
Automatic Generator	\$0.00	\$0.00	\$0.00	
Advertising & Printing	\$300.00	\$0.00	\$300.00	
Professional Services (Audit)	\$0.00	\$0.00	\$0.00	
Maintenance & Repair	\$11,050.00	\$0.00	\$11,050.00	
Dues & Subscriptions (KPHA & KALBOH)	\$750.00	\$0.00	\$750.00	
Board Expense & Other Miscellaneous	\$500.00	\$0.00	\$500.00	
Furniture & Fixtures	\$4,750.01	\$0.00	\$4,750.01	
Equipment	\$15,652.45	\$0.00	\$15,652.45	
Total Estimated Remaining 2021 Expenditures	\$106,211.46	\$0.00	\$106,211.46	\$106,211.46
Estimated 2021-22 Opening Balance	\$196,394.20	\$104,465.96	\$300,860.16	\$300,860.16

For Period Beginning July 1, 2021 and Ending June 30, 2022

	Operating Fund	Capital Fund	Approved Budget @ Current Tax Rate of 0.035 per \$100.00 of Assessed Property Value	Proposed Breakeven Budget @ \$0.0355 per \$100.00 of Assessed Property Value	Proposed Surplus Budget @ \$0.037 per \$100.00 of Assessed Property Value
Estimated opening Balance	\$196,394.20	\$104,465.96	\$300,860.16	\$300,860.16	\$300,860.16
Budgeted Receipts (All Sources):					
Real Property Taxes	\$127,847.51		\$127,847.51	\$129,673.91	\$135,153.09
Personal Property Taxes	\$25,836.94		\$25,836.94	\$26,206.04	\$27,313.34
Motor Vehicle Taxes	\$20,487.60		\$20,487.60	\$20,780.28	\$21,658.32
Delinquent Tax Collections	\$7,025.64		\$7,025.64	\$7,025.64	\$7,025.64
Other Taxes (Telecommunications)	\$1,186.90		\$1,186.90	\$1,186.90	\$1,186.90
Interest Income	\$1,159.25	\$1,044.66	\$2,203.91	\$2,218.84	\$2,263.62
Total Budgeted Receipts	\$183,543.85	\$1,044.66	\$184,588.51	\$187,091.61	\$194,600.91
Total Funds Available	\$379,938.05	\$105,510.62	\$485,448.67	\$487,951.77	\$495,461.08
Budgeted Expenditures:					
LCDHD Health Center Management Fee at 2.8 cents	\$146,671.00		\$146,671.00	\$146,671.00	\$146,671.00
Building Maintenance & Repair					
Snow Removal (parking lot & sidewalks)	\$1,000.00				
Landscape Maintenance (Fall & Spring)	\$1,000.00				
Miscellaneous	\$10,000.00				
Total Building Maintenance & Repair	\$12,000.00		\$12,000.00	\$12,000.00	\$12,000.00
Furniture & Fixtures					
New Floor Rugs for Entry Ways for Clinic and Environmental	\$2,000.00				
TV for Conference Room	\$1,000.00				
Literature Organizer for Forms	\$1,000.00				
Miscellaneous	\$5,000.00				
Total Furniture & Fixtures	\$9,000.00		\$9,000.00	\$9,000.00	\$9,000.00
Equipment					
Generator Maintenance	\$500.00				
Miscellaneous Computers and Related Equipment	\$9,200.00				
Miscellaneous	\$5,000.00				
Total Equipment	\$14,700.00		\$14,700.00	\$14,700.00	\$14,700.00
Professional Services (Next Audit of Taxing District Funds due FY 2021)	\$1,400.00		\$1,400.00	\$1,400.00	\$1,400.00
Advertisement & Printing (Newspaper & SPGE Publication)	\$300.00		\$300.00	\$300.00	\$300.00
Dues and Subscriptions (KALBOH & KPHA)	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
Miscellaneous (Board Members Meetings)	\$500.00		\$500.00	\$500.00	\$500.00
Total Budgeted Expenditures	\$185,571.00	\$0.00	\$185,571.00	\$185,571.00	\$185,571.00
Balance Remaining	\$194,367.05	\$105,510.62	\$299,877.67	\$302,380.77	\$309,890.08
Net Surplus/Deficit Before Optional Expenses	(\$2,027.15)		(\$982.49)	\$1,520.61	\$9,029.91

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest is calculated at the current effective rate which is .60% for money market and 1% for the CD.

**Lake Cumberland District Health Department
Local Support Determinations for FY 2021-2022
Clinton County Public Health Taxing District**

0 From 2020 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	380,273,601	380,273,601		
G - Tangible Personal	28,803,263		28,803,263	
H - PS Real Estate - Effective	4,230,200	4,230,200		
I - PS Tangible - Effective	34,218,030		34,218,030	
J - Distilled Spirits	0			
M - Motor Vehicles	61,616,850			61,616,850
N - Watercraft	9,590,150		9,590,150	
Aircraft	0		0	
Watercraft (Non-Commercial)	5,093,653		5,093,653	
Inventory in Transit	0		0	
Total	523,825,747	384,503,801	77,705,096	61,616,850
Tax Base (Total Divided by 100)	5,238,257	3,845,038	777,051	616,169
Tax Rate		\$ 0.0350	\$ 0.0350	\$ 0.0350
Total Projected Tax (Tax Base * Tax Rate)	183,339	134,576	27,197	21,566
Required Support @ .028	146,671	107,661	21,757	17,253
Tax Support for Land, Building & Equipment	36,668	26,915	5,439	4,313
Tax Projections @ 95% Collection Rate				
Real Property Projections	127,848			
Tangible Personal Property Projections	25,837			
Motor Vehicle Projections	20,488			
Total	174,172			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2021-2022
Clinton County Public Health Taxing District**

0 From 2020 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	380,273,601	380,273,601		
G - Tangible Personal	28,803,263		28,803,263	
H - PS Real Estate - Effective	4,230,200	4,230,200		
I - PS Tangible - Effective	34,218,030		34,218,030	
J - Distilled Spirits	0			
M - Motor Vehicles	61,616,850			61,616,850
N - Watercraft	9,590,150		9,590,150	
Aircraft	0		0	
Watercraft (Non-Commercial)	5,093,653		5,093,653	
Inventory in Transit	0		0	
Total	523,825,747	384,503,801	77,705,096	61,616,850
Tax Base (Total Divided by 100)	5,238,257	3,845,038	777,051	616,169
Tax Rate		\$ 0.0355	\$ 0.0355	\$ 0.0355
Total Projected Tax (Tax Base * Tax Rate)	185,958	136,499	27,585	21,874
Required Support @ .028	146,671	107,661	21,757	17,253
Tax Support for Land, Building & Equipment	39,287	28,838	5,828	4,621
Tax Projections @ 95% Collection Rate				
Real Property Projections	129,674			
Tangible Personal Property Projections	26,206			
Motor Vehicle Projections	20,780			
Total	176,660			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2021-2022
Clinton County Public Health Taxing District**

0 From 2020 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	380,273,601	380,273,601		
G - Tangible Personal	28,803,263		28,803,263	
H - PS Real Estate - Effective	4,230,200	4,230,200		
I - PS Tangible - Effective	34,218,030		34,218,030	
J - Distilled Spirits	0			
M - Motor Vehicles	61,616,850			61,616,850
N - Watercraft	9,590,150		9,590,150	
Aircraft	0		0	
Watercraft (Non-Commercial)	5,093,653		5,093,653	
Inventory in Transit	0		0	
Total	523,825,747	384,503,801	77,705,096	61,616,850
Tax Base (Total Divided by 100)	5,238,257	3,845,038	777,051	616,169
Tax Rate		\$ 0.0370	\$ 0.0370	\$ 0.0370
Total Projected Tax (Tax Base * Tax Rate)	193,816	142,266	28,751	22,798
Required Support @ .028	146,671	107,661	21,757	17,253
Tax Support for Land, Building & Equipment	47,144	34,605	6,993	5,546
Tax Projections @ 95% Collection Rate				
Real Property Projections	135,153			
Tangible Personal Property Projections	27,313			
Motor Vehicle Projections	21,658			
Total	184,125			

WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

CLASS OF PROPERTY

REAL ESTATE, TANGIBLE PERSONALTY, PUBLIC SERVICE AND DISTILLED SPIRITS

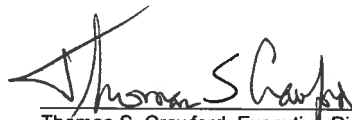
A 2019 Assessment of Adjusted Property At Full Rates			438,655,679
Net Change in	2020	48,252,912	
B 2020 Homestead Exemptions	2019	47,889,950	362,962
C 2019 Adjusted Tax Base			438,292,717
D 2020 Net Assessment Growth			9,232,377
E 2020 Total Valuation of Adjusted Property at Full Rates			447,525,095
	Property Subject to Taxation 2019	Net Assessment Growth	Property Subject to Taxation 2020
F Real Estate	\$381,278,827	(642,264)	\$380,273,601
G Tangible Personalty	27,183,462	1,619,801	28,803,263
H P.S. Co-Real Estate-Effective	4,123,772	106,428	4,230,200 *
P.S. Co.-Real Estate-100%	4,123,772	106,428	4,230,200 *
I P.S. Co.-Tang.-Effective	26,069,618	8,148,412	34,218,030 *
P.S. Co.-Tang.-100%	28,142,695	8,952,206	37,094,902 *
J Distilled Spirits	-	-	-
K Electric Plant Board	-	-	-
L Insurance Shares	-	-	-
M Motor Vehicles - Includes Public Service Motor Vehicles	59,709,851		61,616,850
N Watercraft	8,787,871		9,590,150
Net New Property:			
PVA Real Estate			(3,419,694)
P. S. Co. Real Estate-Effective			106,428 *
Unmined Coal			-
Tobacco in Storage			-
Other Agricultural Products			-
The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.			
Aircraft(Recreational & Non-Commercial)			-
Watercraft(Non-Commercial)			5,093,653
Inventory in transit			-
2019 R. E. Exonerations & Refunds			1,032,320
2019 Tangible Exonerations & Refunds			- +

* Estimated Assessment
+ Increase Exonerations

I, Thomas S. Crawford, Executive Director, Office of Property Valuation, certify that the above total is the equalized assessment of the different classes of property and the total assessment of CLINTON County as made by the Office of Property Valuation for 2020, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this

8-11-2020


Thomas S. Crawford, Executive Director
Office of Property Valuation
Finance and Administration Cabinet

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need
Adair	\$0.030	2012	\$ 208,495.96	\$ 209,241.65	\$ (745.69)	\$ 229,566.05		100%	0%				
		2013	\$ 216,845.85	\$ 220,436.76	\$ (3,590.91)	\$ 225,975.14	-2%	98%	2%				
		2014	\$ 215,158.91	\$ 212,152.08	\$ 3,006.83	\$ 228,981.97	1%	100%	0%				
		2015	\$ 221,362.30	\$ 208,321.80	\$ 13,040.50	\$ 242,022.47	5%	100%	0%				
		2016	\$ 218,981.12	\$ 217,606.52	\$ 1,374.60	\$ 243,397.07	1%	100%	0%				
		2017	\$ 222,565.64	\$ 234,928.07	\$ 13,040.50	\$ 231,034.64	-5%	95%	5%				
		2018	\$ 220,562.72	\$ 224,692.31	\$ (4,129.59)	\$ 226,905.05	-2%	98%	2%				
		2019	\$ 235,684.82	\$ 228,131.59	\$ 7,553.23	\$ 234,458.28	3%	100%	0%				
		2020	\$ 230,547.22	\$ 242,645.76	\$ (12,098.54)	\$ 222,359.74	-5%	95%	5%	11,347	\$ 2,439,605.00	\$ 243,960.50	91%
		μ	\$ 221,133.84	\$ 222,017.39	\$ (883.56)	\$ 231,633.38							
Casey	\$0.043	2012	\$ 247,924.81	\$ 170,292.47	\$ 77,632.34	\$ 338,763.13		100%	0%				
		2013	\$ 252,295.48	\$ 169,728.85	\$ 82,566.63	\$ 421,329.76	20%	100%	0%				
		2014	\$ 247,380.71	\$ 176,819.38	\$ 70,561.33	\$ 491,891.09	14%	100%	0%				
		2015	\$ 261,373.84	\$ 200,095.03	\$ 61,278.81	\$ 553,169.90	11%	100%	0%				
		2016	\$ 269,572.29	\$ 178,972.13	\$ 90,600.16	\$ 643,770.06	14%	100%	0%				
		2017	\$ 273,914.44	\$ 191,024.91	\$ 82,889.53	\$ 726,659.59	11%	100%	0%				
		2018	\$ 273,696.22	\$ 196,947.43	\$ 76,748.79	\$ 803,408.38	10%	100%	0%				
		2019	\$ 318,449.10	\$ 193,730.40	\$ 124,718.70	\$ 928,127.08	13%	100%	0%				
		2020	\$ 290,159.99	\$ 592,677.42	\$ (302,517.43)	\$ 625,609.65	-48%	49%	51%	5,500	\$ 1,182,500.00	\$ 118,250.00	529%
		μ	\$ 270,529.65	\$ 230,032.00	\$ 40,497.65	\$ 614,747.63							
Clinton	\$0.035	2012	\$ 161,742.57	\$ 139,766.60	\$ 21,975.97	\$ 161,810.33		100%	0%				
		2013	\$ 168,576.78	\$ 147,041.29	\$ 21,535.49	\$ 183,345.82	12%	100%	0%				
		2014	\$ 169,844.80	\$ 142,090.30	\$ 27,754.50	\$ 211,100.32	13%	100%	0%				
		2015	\$ 163,111.64	\$ 140,070.60	\$ 23,041.04	\$ 234,141.36	10%	100%	0%				
		2016	\$ 170,384.82	\$ 149,560.36	\$ 20,824.46	\$ 254,965.82	8%	100%	0%				
		2017	\$ 172,093.31	\$ 145,559.99	\$ 26,533.32	\$ 281,499.14	9%	100%	0%				
		2018	\$ 167,752.72	\$ 171,341.49	\$ (3,588.77)	\$ 277,910.37	-1%	98%	2%				
		2019	\$ 186,702.76	\$ 175,151.12	\$ 11,551.64	\$ 289,462.01	4%	100%	0%				
		2020	\$ 177,132.49	\$ 164,387.96	\$ 12,744.53	\$ 302,206.54	4%	100%	0%	5,351	\$ 1,150,465.00	\$ 115,046.50	263%
		μ	\$ 170,815.77	\$ 152,774.41	\$ 18,041.35	\$ 244,049.08							
Cumberland	\$0.035	2012	\$ 111,667.46	\$ 96,242.00	\$ 15,425.46	\$ 98,354.00		100%	0%				
		2013	\$ 114,708.98	\$ 114,831.98	\$ (123.00)	\$ 98,231.00	0%	100%	0%				
		2014	\$ 119,085.31	\$ 97,008.94	\$ 22,076.37	\$ 120,307.37	18%	100%	0%				
		2015	\$ 117,208.75	\$ 96,586.60	\$ 20,622.15	\$ 140,929.52	15%	100%	0%				
		2016	\$ 122,373.28	\$ 118,901.32	\$ 3,471.96	\$ 144,401.48	2%	100%	0%				
		2017	\$ 123,778.01	\$ 143,003.58	\$ (19,225.57)	\$ 125,175.91	-15%	87%	13%				
		2018	\$ 126,050.13	\$ 132,076.09	\$ (6,025.96)	\$ 119,149.95	-5%	95%	5%				
		2019	\$ 127,976.42	\$ 111,817.78	\$ 16,158.64	\$ 135,308.59	12%	100%	0%				
		2020	\$ 129,122.48	\$ 126,822.01	\$ 2,300.47	\$ 137,609.06	2%	100%	0%	6,440	\$ 1,384,600.00	\$ 138,460.00	99%
		μ	\$ 121,330.09	\$ 115,254.48	\$ 6,075.61	\$ 124,385.21							
Green	\$0.034	2012	\$ 142,882.49	\$ 151,709.98	\$ (8,827.49)	\$ 128,866.87		94%	6%				
		2013	\$ 152,090.47	\$ 143,711.44	\$ 8,379.03	\$ 137,245.90	6%	100%	0%				
		2014	\$ 141,318.06	\$ 131,384.68	\$ 9,933.38	\$ 147,179.28	7%	100%	0%				
		2015	\$ 145,982.64	\$ 126,382.41	\$ 19,600.23	\$ 166,779.51	12%	100%	0%				
		2016	\$ 149,910.61	\$ 127,673.72	\$ 22,236.89	\$ 189,016.40	12%	100%	0%				
		2017	\$ 143,692.46	\$ 132,194.83	\$ 11,497.63	\$ 200,514.03	6%	100%	0%				
		2018	\$ 165,539.78	\$ 152,169.86	\$ 13,369.92	\$ 213,883.95	6%	100%	0%				
		2019	\$ 160,566.04	\$ 139,953.23	\$ 20,612.81	\$ 234,496.76	9%	100%	0%				
		2020	\$ 159,559.82	\$ 187,219.47	\$ (27,659.65)	\$ 206,837.11	-13%	85%	15%	6,715	\$ 1,443,725.00	\$ 144,372.50	143%
		μ	\$ 151,282.49	\$ 143,599.96	\$ 7,682.53	\$ 180,535.53							

