

District Health Department ADAIR COUNTY HEALTH CENTER 801 Westlake Drive • Columbia, KY 42728 Phone (270) 384-2286 • Fax (270) 384-4800 www.lcdhd.org

Lake Cumberland

## Agenda – Adair Co. Board of Health Meeting

## Thursday, February 4, 2021 – 12:00 Noon CT

- 1) Call to order (Shantila)
- 2) Health Education Updates (Jelaine Harlow)
- 3) Approval of Feb. 13,2020 Board Minutes
- 4) Set tax rate for FY '21 '22 (Mr. Crabtree)
- 5) Presentation of budget for FY '21 '22 (Mr. Crabtree)
- 6) Election of Officers
- 7) Board Term Expirations
- 8) Board Members on Dist. Board
- 9) Executive Director's Report (Mr. Crabtree)
- 10) Adjournment (Shantila)

La	ke Cumberla	ealth Department				
	20	)11	2	015	20	020
Indicator	Adair	Kentucky	Adair	Kentucky	Adair	Kentucky
Population	18,029	4,314,113	18,732	4,395,295	19,215	4,468,402
% below 18 years of age	22	23.6	21.2	23.1	20.3	22.6
% 65 and older	15.3	13.2	16.3	14.4	18.6	16.9
% Non-Hispanic Black	3.4	7.5	2.8	8.0	2.9	8.2
%Hispanic	1.0	2.6	1.8	3.3	2.0	3.8
% Non-Hispanic White	93.8	91.3	93.7	85.6	93.2	84.3
% not proficient in English	1.2	1.9	0	1.0	0	1.0
Health Outcomes	63		33		61	
Length of Life	26		11		54	
Premature death	8,088	8,859	7,301	8,900	10,222	9,718
Quality of Life	88		69		60	
Poor or fair health	31%	22%	32%	21%	23%	24%
Poor physical health days	5.7	4.7	5.7	4.8	5.03	5.05
Poor mental health days	5.10	4.30	5.00	4.30	5.14	5.00
Low birthweight	0.095	0.089	0.082	0.091	0.08	0.09
Health Factors	90		84	0.001	72	0.00
Health Behaviors	75		77		74	
Adult smoking	32%	28%	34%	26%	23%	25%
Adult obesity	33%	31%	33%	32%	41%	34%
Food environment index	n/a	n/a	7.40	7.20	7.40	7.00
Physical inactivity	n/a	n/a	32%	29%	33%	29%
Access to exercise opportunities	n/a	n/a	58%	72%	60%	71%
Excessive drinking	6%	11/8	n/a	12%	16%	17%
Alcohol-impaired driving deaths	27%	22%	26%	29%	10%	26%
Sexually transmitted infections	214.00	287.00	284.00	394.00	272.00	433.70
Teen birth rate	52	52	39.4	48.4	212.00	33.7
Clinical Care	111	52	104	40.4	79	55.7
Uninsured	23%	19%	20%	16%	7%	6%
Primary care physicians	1791:1	1232:1	2680:1	1551:1	2780:1	1520:1
Dentists	n/a	n/a	6244:1	1683:1	6410:1	1520.1
Mental health providers	n/a	n/a	781:1	621:1	480:1	440:1
Preventable hospital stays						
· · ·	216	105	112	94	68	49
Diabetic monitoring	80%	82%	83%	85%	n/a	n/a
Mammography screening Flu vaccinations	53%	62%	44%	60%	35%	35%
	n/a	n/a	n/a	n/a	27%	44%
Social & Economic Factors	85	0.40/	77	0.00/	<b>61</b>	00%
High school graduation	86%	84%	90%	86%	97%	90%
Some college	44%	54%	47%	58%	51%	62%
Unemployment	11.0%	10.5%	8.3%	8.3%	5.1%	4.3%
Children in poverty	33%	23%	39%	25.5%	35%	22.3%
Income inequality	n/a	n/a	5.3	5.1	4.8	5.1
Children in single-parent households	27%	32%	23%	34%	21%	34%
Social associations	n/a	n/a	4.3	10.8	4.6	10.7
Violent crime	n/a	n/a	66	235	40	222
Injury deaths	n/a	n/a	72	81	94	93
Physical Environment	86		58		19	
Air pollution - particulate matter	n/a	n/a	13.5	13.5	10.4	10.7
Drinking water violations	n/a	n/a	n/a	n/a	No	n/a
Severe housing problems	n/a	n/a	14%	14%	12%	14%
Driving alone to work	n/a	n/a	83%	83%	84%	82%
Long commute - driving alone	n/a	n/a	28%	28%	27%	30%

County Health Rankings 2011, 2015, 2020

# **Adair County Profile**



		I	KENTUCK	Y		ADAIR	
		BASELINE DATA	LATEST DATA	CHANGE SINCE BASELINE*	BASELINE DATA	LATEST DATA	CHANGE SINCE BASELINE
S	POPULATION 4,395	5 295 4	468,402		18,732	19,215	
ÜH		)15	2020		2015	2020	
DEMOGRAPHICS	MEDIAN HOUSEHOLD INCOME	<b>43,307</b> 2015	<b>50,189</b> 2020		<b>31,710</b> 2015	<b>37,392</b> 2020	<b>~</b>
DEMC	UNEMPLOYMENT	<b>8.3%</b> 2015	<b>4.3%</b> 2020		<b>8.3%</b> 2015	<b>5.1%</b> 2020	<b>~</b>
	POPULATION 65						
	YEARS OF AGE AND OVER	<b>14.4%</b> 2015	<b>16.9%</b> 2020	0	<b>16.3%</b> 2015	<b>18.6%</b> 2020	9
RS	ADULT SMOKING	<b>26%</b> 2015	<b>25%</b> 2017		<b>34%</b> 2015	<b>23%</b> 2020	
HAVC	ADULT OBESITY	<b>32%</b> 2015	<b>34%</b> 2020		<b>33%</b> 2015	<b>41%</b> 2020	8
HEALTH BEHAVORS	PHYSICAL INACTIVITY	<b>29%</b> 2015	<b>29%</b> 2020	₿	<b>32%</b> 2015	<b>33%</b> 2020	8
HEAL	EXCESSIVE DRINKING	<b>12%</b> 2015	<b>17%</b> 2020		<b>n/a</b> 2015	<b>16%</b> 2020	0
	OVERDOSE (# ED nonfatal drug -	<b>13,112</b> 2015	<b>11,389</b> 2020		<b>46</b> 2015	<b>28</b> 2020	

🥑 Better 🛛 😑 No Change 😣 Worse 💭 Baseline data is not comparable, data overlaps with latest timeframe, or the change is neither positive nor negative.

\*Changes were not tested for statistical significance

Sources: County Health Rankings 2015 and 2020; KY Kids Count 2020; Kentucky Injury Prevention and Research Center, 2020; ACS 5-yr Estimates, 2017

# **Adair County Profile**



		k	(ENTUCK	Y		ADAIR	
		BASELINE DATA	LATEST DATA	CHANGE SINCE BASELINE*	BASELINE DATA	LATEST DATA	CHANGE SINCE BASELINE*
<b>S</b>	CHILDREN IN POVERTY (below 100% of the federal poverty level)	<b>25.5%</b> 2015	<b>22.3%</b> 2020		<b>39.0%</b> 2015	<b>35.0%</b> 2020	
	CHILDREN IN SINGLE PARENT HOUSEHOLDS	<b>34%</b> 2015	<b>34%</b> 2020	8	<b>23%</b> 2015	<b>21%</b> 2020	
ECONOMIC FACTORS	GRANDPARENTS RAISING GRANDCHILDREN (number of grandparents)	<b>n/a</b> 2015	1 <b>04,124</b> 2020	0	<b>n/a</b> 2015	<b>335</b> 2020	0
OMIC F	CHILDREN IN FOSTER CARE (rate per 1,000 children ages 0-17)	<b>n/a</b> 2015	<b>51.1%</b> 2020	0	<b>n/a</b> 2015	<b>58.6%</b> 2020	0
ECON	CHILDREN LIVING IN FOOD INSECURE HOUSEHOLDS	<b>20%</b> 2015	<b>18.9%</b> 2020		<b>22.8%</b> 2015	<b>21.4%</b> 2020	
SOCIAL	INCARCERATED PARENTS	<b>n/a</b> 2015	<b>56%</b> 2020	0	<b>n/a</b> 2015	<b>52-56%</b> 2020	0
	TEEN BIRTH (rate per 1,000 ages 15-19)	<b>48.4</b> 2015	<b>33.7</b> 2020	<b>⊘</b>	<b>39.4</b> 2015	<b>24.7</b> 2020	
	STUDENT Homelessness	<b>n/a</b> 2015	<b>n/a</b> 2020	0	<b>n/a</b> 2015	<b>n/a</b> 2020	0

Setter 😑 No Change 😢 Worse 😑 Baseline data is not comparable, data overlaps with latest timeframe, or the change is neither positive nor negative.

n/a - data not available \*Changes were not tested for statistical significance

Sources: County Health Rankings 2015 and 2020; KY Kids Count 2020; Kentucky Injury Prevention and Research Center, 2020; ACS 5-yr Estimates, 2017



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# Minutes – Adair Co. Board of Health Meeting Thursday, February 13, 2020 – 12:00 Noon CT Adair Co. Health Dept. Conference Room

Board Members Present:	Judge/Exec. Gale Cowan; Debbie Cowan; Billy Coffey; Sheri Hutchison; Lee Ann Jessee; Dr. Gary Partin, MD; Matt Jackson, Rph
Board Members Absent:	Dr. Janella Brown, DMD; DrShantila Rexroat, DVM; Dr. Jacob Burton; Dr. James Bergin, MD; Dr. Catherine Feese, MD
Others Present:	Shawn Crabtree, LCDHD Executive Director; Ron Cimala; Marsha Lawhorn; Jelaine Harlow; Tracy Aaron; Janet Cowherd; Angela Simpson

In the absence of Chairman Dr. Shantila Rexroat the meeting was called to order by Vice-Chairman Matt Jackson. A quorum was present. Matt Jackson called for a motion to approve the minutes of the last meeting. Lee Ann Jessee made a motion to approve the minutes, seconded by Billy Coffey, motion carried unanimously. Mr. Jackson then asked Shawn Crabtree to present his director's report. Mr. Crabtree reviewed the current fiscal year budget status.

Mr. Crabtree then gave the financial update, stating that as of December 31, 2019 the balance in the checking account was \$271,686.99.

Mr. Jackson asked Mr. Crabtree to discuss the tax rate and budget for FY 2020-2021. Mr. Crabtree presented the budget proposals. Billy Coffey made the motion to leave the tax rate as is at .03 cents per \$100 of assessed value on all property both real and tangible. Debbie Cowan seconded, motion carried.

Next the budget was approved, motioned by Dr. Partin, seconded by Billy Coffey, all voted in favor.

Mr. Crabtree announced that Marsha Lawhorn has given her resignation as office manager so the new office manager will need to be authorized to have full viewing access to the banking account. Matt Jackson made a motion to allow the new office manager to have full viewing access to the banking account, seconded by Dr. Gary Partin.

Mr. Crabtree then called on Janet Cowherd as she gave an update on the LCDHD diabetes program.

Mr. Crabtree then called on Jelaine Harlow with Health Education as she gave an update on the new teen pregnancy prevent grant, making a difference grant, and how many youth received the information during the grant period. Next she advised on adverse childhood experiences and the collaboration with Bounce Foundation from Louisville. Mrs. Harlow ended with information that vaping was still a problem and will continue to work on it.

Mr. Crabtree reviewed the board members whose terms expire at the end of the calendar year. They are: Dr. Shantila Rexroat, DVM, Sheri Hutchison;

Lee Ann Jessee; Dr. Jacob Burton; and Debbie Cowan. All board members will be contacted regarding nominations.

Board members serving on the District board are Judge Gale Cowan, Matt Jackson, and Shantila Rexroat.

With all business conducted, Matt Jackson declared the meeting adjourned.

Signed,

Signed,

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Chairman/Vice Chairman

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Secretary

	Adair Cou	nty Public Health		rict		
		Fiscal Year 202	1-22			
	Opening Ba	alance Calculation				
		Operating Fund	Capital Fund	То	tal	
Account Balance as of December 31, 2020		\$286,098.48	\$0.00	\$286,098.48	\$286,098.48	
Projected Remaining 2020-21 Receipts						
Projected Tax Receipts		\$57,671.60	\$0.00	\$57,671.60		
Projected Interest Earned Projected Other Receipts		\$1,072.87 \$0.00	\$0.00 \$0.00	\$1,072.87 \$0.00		
Total Estimated Remaining 2021 Receipts		\$58,744.47	\$0.00	\$58,744.47	\$58,744.47	
Total Funds Available		\$344,842.95	\$0.00	\$344,842.95	\$344,842.95	
Projected Remaining 2020-21 Expenditures		<b>**</b> · · · · <b>*</b> · · · · · · · · · · · · · · · · · · ·		<b>TT T T T T T T T T </b>	<b>TT T</b>	
LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 ce	nts	\$112,877.50	\$0.00	\$112,877.50		
Advertising & Printing		\$300.00	\$0.00	\$300.00		
Professional Services (Audit)		\$0.00	\$0.00	\$0.00		
Maintenance & Repair		\$28,000.00	\$0.00	\$28,000.00		
Dues & Subscriptions (KPHA & KALBOH)		\$750.00	\$0.00	\$750.00		
Board Expense & Other Miscellaneous Furniture & Fixtures		\$500.00 \$3,320.06	\$0.00 \$0.00	\$500.00 \$3,320.06		
Equipment		\$14,525.00	\$0.00	\$3,320.00		
Total Estimated Remaining 2021 Expenditures		\$160,272.56	\$0.00	\$160,272.56	\$160,272.56	
Estimated 2021-22 Opening Balance		\$184,570.39	\$0.00	\$184,570.39	\$184,570.39	
		<i>Q</i> 10 1,01 0100	<b>\$0.00</b>	¢101,010100	\$101,010.000	
Proposed E	Budgets For Pe	riod Beginning July 1	, 2021 and Endir	ng June 30, 2022		
·				-	Proposed Break Even	Proposed Surplus
				Current Rate of	Budget @	Budget @
				\$0.03 per \$100 of	\$0.034 per \$100 of	\$0.037 per \$100 of
				Assessed Property	Assessed Property	Assessed Property
		Operating Fund	Capital Fund	Value	Value	Value
Estimated opening Balance		\$184,570.39	\$0.00	\$184,570.39	\$184,570.39	\$184,570.39
Budgeted Receipts (All Sources):						
Real Property Taxes		\$179,294.88		\$179,294.88	\$203,200.86	\$221,130.35
Tangible Personal Property Taxes Motor Vehicle Taxes		\$24,623.05		\$24,623.05	\$27,906.12	\$30,368.43
Delinguent Tax Collections		\$32,383.13 \$4,722.16		\$32,383.13 \$4,722.16	\$36,700.88 \$4,722.16	\$39,939.19 \$4,722.16
Other Taxes - Telecommunications		\$3,200.00		\$4,722.10	\$3,200.00	\$3,200.00
Interest Income		\$1,144.41	\$0.00	\$3,200.00	\$1,380.72	\$1,557.94
	eted Receipts	\$245,367.63	\$0.00	\$245,367.63	\$277,110.74	\$300,918.07
, 014, 2443		<i>\</i> 210,001100	<i>\</i> 0.00	¢2 10,001100	<i>\</i>	\$000,010101
Total Funds Available		\$429,938.02	\$0.00	\$429,938.02	\$461,681.13	\$485,488.46
Budgeted Expenditures:						
LCDHD Health Center Management Fee at 2.8 cents		\$232,155.00		\$232,155.00	\$232,155.00	\$232,155.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair		\$232,155.00		\$232,155.00	\$232,155.00	\$232,155.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks)	\$1,000.00	\$232,155.00		\$232,155.00	\$232,155.00	\$232,155.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring)	\$2,000.00	\$232,155.00		\$232,155.00	\$232,155.00	\$232,155.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building	\$2,000.00 \$3,000.00	\$232,155.00		\$232,155.00	\$232,155.00	\$232,155.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office	\$2,000.00 \$3,000.00 \$2,800.00	\$232,155.00		\$232,155.00	\$232,155.00	\$232,155.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair	\$2,000.00 \$3,000.00					
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office	\$2,000.00 \$3,000.00 \$2,800.00	\$232,155.00		\$232,155.00 \$22,800.00	\$232,155.00 \$22,800.00	
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair	\$2,000.00 \$3,000.00 \$2,800.00					
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair Furniture & Fixtures Seasonal Décor Miscellaneous Furniture & Fixtures	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00					
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair Furniture & Fixtures Seasonal Décor Miscellaneous Furniture & Fixtures Total Furniture & Fixtures	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$250.00					\$22,800.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair Furniture & Fixtures Seasonal Décor Miscellaneous Furniture & Fixtures Total Furniture & Fixtures Equipment	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$250.00 \$2,500.00	\$22,800.00		\$22,800.00	\$22,800.00	\$22,800.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair Furniture & Fixtures Seasonal Décor Miscellaneous Furniture & Fixtures Total Furniture & Fixtures Equipment Miscellaneous Computers and Related Equipment	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$250.00 \$2,500.00 \$9,200.00	\$22,800.00		\$22,800.00	\$22,800.00	\$22,800.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair Furniture & Fixtures Seasonal Décor Miscellaneous Furniture & Fixtures Total Furniture & Fixtures Equipment Miscellaneous Computers and Related Equipment Generator Maintenance	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$250.00 \$2,500.00 \$9,200.00 \$500.00	\$22,800.00		\$22,800.00	\$22,800.00	\$22,800.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair Furniture & Fixtures Seasonal Décor Miscellaneous Furniture & Fixtures Total Furniture & Fixtures Equipment Miscellaneous Computers and Related Equipment Generator Maintenance Miscellaneous Equipment	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$250.00 \$2,500.00 \$9,200.00	\$22,800.00		\$22,800.00 \$2,750.00	\$22,800.00	\$22,800.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair Furniture & Fixtures Seasonal Décor Miscellaneous Furniture & Fixtures Equipment Miscellaneous Computers and Related Equipment Generator Maintenance Miscellaneous Equipment Total Equipment	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$2,500.00 \$2,500.00 \$9,200.00 \$5,000.00	\$22,800.00 \$2,750.00 \$14,700.00		\$22,800.00 \$2,750.00 \$14,700.00	\$22,800.00 \$2,750.00 \$14,700.00	\$22,800.00 \$2,750.00 \$14,700.00
LCDHD Health Center Management Fee at 2.8 cents         Building Maintenance & Repair         Snow Removal (parking lot & sidewalks)         Landscape Maintenance (Fall & Spring)         Replace Landscape at Side of Building         Remove Tree Stumps Front of Office         Miscellaneous Maintenance & Repair         Total Building Maintenance & Repair         Furniture & Fixtures         Seasonal Décor         Miscellaneous Computers and Related Equipment         Generator Maintenance         Miscellaneous Computers and Related Equipment         Generator Maintenance         Miscellaneous Computers and Related Equipment         Professional Services (Next Audit of Taxing District Funds due	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$2,500.00 \$2,500.00 \$9,200.00 \$5,000.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00		\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00	\$22,800.00 \$2,750.00 \$14,700.00 \$14,500.00
LCDHD Health Center Management Fee at 2.8 cents         Building Maintenance & Repair         Snow Removal (parking lot & sidewalks)         Landscape Maintenance (Fall & Spring)         Replace Landscape at Side of Building         Remove Tree Stumps Front of Office         Miscellaneous Maintenance & Repair         Total Building Maintenance & Repair         Furniture & Fixtures         Seasonal Décor         Miscellaneous Furniture & Fixtures         Equipment         Miscellaneous Computers and Related Equipment         Generator Maintenance         Miscellaneous Equipment         Total Equipment         Professional Services (Next Audit of Taxing District Funds due         Advertisement & Printing (Newspaper & SPGE Publication)	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$2,500.00 \$2,500.00 \$9,200.00 \$5,000.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00		\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00
LCDHD Health Center Management Fee at 2.8 cents         Building Maintenance & Repair         Snow Removal (parking lot & sidewalks)         Landscape Maintenance (Fall & Spring)         Replace Landscape at Side of Building         Remove Tree Stumps Front of Office         Miscellaneous Maintenance & Repair         Total Building Maintenance & Repair         Furniture & Fixtures         Seasonal Décor         Miscellaneous Furniture & Fixtures         Equipment         Miscellaneous Computers and Related Equipment         Generator Maintenance         Miscellaneous Equipment         Total Equipment         Professional Services (Next Audit of Taxing District Funds due         Advertisement & Printing (Newspaper & SPGE Publication)         Dues and Subscriptions (KALBOH, SPGE, & KPHA)	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$2,500.00 \$2,500.00 \$9,200.00 \$5,000.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00		\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00	\$22,800.00 \$2,750.00 \$14,700.00 \$11,500.00 \$300.00 \$1,500.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$3300.00 \$1,500.00
LCDHD Health Center Management Fee at 2.8 cents         Building Maintenance & Repair         Snow Removal (parking lot & sidewalks)         Landscape Maintenance (Fall & Spring)         Replace Landscape at Side of Building         Remove Tree Stumps Front of Office         Miscellaneous Maintenance & Repair         Total Building Maintenance & Repair         Furniture & Fixtures         Seasonal Décor         Miscellaneous Furniture & Fixtures         Equipment         Miscellaneous Computers and Related Equipment         Generator Maintenance         Miscellaneous Equipment         Total Equipment         Professional Services (Next Audit of Taxing District Funds due         Advertisement & Printing (Newspaper & SPGE Publication)	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$2,500.00 \$2,500.00 \$5,000.00 \$5,000.00 FY 2021)	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00	\$0.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$1,500.00 \$1,500.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair Furniture & Fixtures Seasonal Décor Miscellaneous Furniture & Fixtures Equipment Miscellaneous Computers and Related Equipment Generator Maintenance Miscellaneous Equipment Total Equipment Professional Services (Next Audit of Taxing District Funds due Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH, SPGE, & KPHA) Miscellaneous (Board Members Meetings)	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$2,500.00 \$2,500.00 \$5,000.00 \$5,000.00 FY 2021)	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$500.00 \$276,205.00		\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$500.00 \$276,205.00	\$22,800.00 \$2,750.00 \$1,500.00 \$1,500.00 \$300.00 \$1,500.00 \$500.00 \$276,205.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$1,500.00 \$276,205.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair Furniture & Fixtures Seasonal Décor Miscellaneous Furniture & Fixtures Total Furniture & Fixtures Equipment Miscellaneous Computers and Related Equipment Generator Maintenance Miscellaneous Equipment Total Equipment Professional Services (Next Audit of Taxing District Funds due Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH, SPGE, & KPHA) Miscellaneous (Board Members Meetings)	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$2,500.00 \$2,500.00 \$5,000.00 \$5,000.00 FY 2021)	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$500.00	\$0.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$500.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$500.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$1,500.00 \$276,205.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair Furniture & Fixtures Seasonal Décor Miscellaneous Furniture & Fixtures Total Furniture & Fixtures Equipment Miscellaneous Computers and Related Equipment Generator Maintenance Miscellaneous Equipment Total Equipment Professional Services (Next Audit of Taxing District Funds due Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH, SPGE, & KPHA) Miscellaneous (Board Members Meetings) Total Budgeted Balance Remaining Net Surplus/Deficit Before Optional Expenses	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$2,500.00 \$2,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$500.00 \$276,205.00		\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$500.00 \$276,205.00	\$22,800.00 \$2,750.00 \$1,500.00 \$1,500.00 \$300.00 \$1,500.00 \$500.00 \$276,205.00	\$22,800.00 \$2,750.00 \$1,500.00 \$1,500.00 \$300.00 \$276,205.00 \$209,283.46
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair Furniture & Fixtures Seasonal Décor Miscellaneous Furniture & Fixtures Cotal Furniture & Fixtures Seasonal Décor Miscellaneous Computers and Related Equipment Miscellaneous Computers and Related Equipment Generator Maintenance Miscellaneous Equipment Total Equipment Professional Services (Next Audit of Taxing District Funds due Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH, SPGE, & KPHA) Miscellaneous (Board Members Meetings) Total Budgeted Balance Remaining Net Surplus/Deficit Before Optional Expenses Optional - Expenses for Building Projects:	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$2,500.00 \$2,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$500.00 \$276,205.00		\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$276,205.00 \$153,733.02 (\$30,837.37)	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$500.00 \$276,205.00 \$185,476.13 \$905.74	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$3300.00 \$1,500.00 \$276,205.00 \$209,283.40 \$24,713.07
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair Furniture & Fixtures Seasonal Décor Miscellaneous Furniture & Fixtures Total Furniture & Fixtures Equipment Miscellaneous Computers and Related Equipment Generator Maintenance Miscellaneous Equipment Total Equipment Professional Services (Next Audit of Taxing District Funds due Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH, SPGE, & KPHA) Miscellaneous (Board Members Meetings) Total Budgeted Balance Remaining Net Surplus/Deficit Before Optional Expenses Optional - Expenses for Building Projects: Replace all flooring upstairs	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$2,500.00 \$2,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$500.00 \$276,205.00		\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$276,205.00 \$153,733.02 (\$30,837.37) \$30,000.00	\$22,800.00 \$2,750.00 \$1,500.00 \$300.00 \$1,500.00 \$276,205.00 \$185,476.13 \$905.74 \$30,000.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$1,500.00 \$276,205.00 \$209,283.40 \$24,713.07 \$300,000.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair Furniture & Fixtures Seasonal Décor Miscellaneous Furniture & Fixtures Equipment Miscellaneous Computers and Related Equipment Generator Maintenance Miscellaneous Equipment Total Equipment Professional Services (Next Audit of Taxing District Funds due Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH, SPGE, & KPHA) Miscellaneous (Board Members Meetings) Total Budgeted Balance Remaining Net Surplus/Deficit Before Optional Expenses Optional - Expenses for Building Projects: Replace all flooring upstairs Replace arch glass in front walkway	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$2,500.00 \$2,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$500.00 \$276,205.00		\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$1,500.00 \$276,205.00 \$153,733.02 (\$30,837.37) \$30,000.00 \$1,700.00	\$22,800.00 \$2,750.00 \$1,500.00 \$1,500.00 \$1,500.00 \$276,205.00 \$185,476.13 \$905.74 \$30,000.00 \$1,700.00	\$22,800.00 \$22,750.00 \$1,500.00 \$1,500.00 \$1,500.00 \$276,205.00 \$209,283.40 \$24,713.07 \$30,000.00 \$1,700.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair Furniture & Fixtures Seasonal Décor Miscellaneous Furniture & Fixtures Total Furniture & Fixtures Equipment Miscellaneous Computers and Related Equipment Generator Maintenance Miscellaneous Equipment Total Equipment Professional Services (Next Audit of Taxing District Funds due Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH, SPGE, & KPHA) Miscellaneous (Board Members Meetings) Total Budgeted Balance Remaining Net Surplus/Deficit Before Optional Expenses Optional - Expenses for Building Projects: Replace all flooring upstairs	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$2,500.00 \$2,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$500.00 \$276,205.00		\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$276,205.00 \$153,733.02 (\$30,837.37) \$30,000.00	\$22,800.00 \$2,750.00 \$1,500.00 \$300.00 \$1,500.00 \$276,205.00 \$185,476.13 \$905.74 \$30,000.00	\$22,800.00 \$22,750.00 \$14,700.00 \$1,500.00 \$1,500.00 \$276,205.00 \$209,283.40 \$24,713.00 \$30,000.00 \$1,700.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair Furniture & Fixtures Seasonal Décor Miscellaneous Furniture & Fixtures Total Furniture & Fixtures Equipment Miscellaneous Computers and Related Equipment Generator Maintenance Miscellaneous Equipment Total Equipment Professional Services (Next Audit of Taxing District Funds due Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH, SPGE, & KPHA) Miscellaneous (Board Members Meetings) Total Budgeted Balance Remaining Net Surplus/Deficit Before Optional Expenses Optional - Expenses for Building Projects: Replace and Illoring upstairs Replace arch glass in front walkway Total Building Project Options	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$2,500.00 \$2,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$500.00 \$276,205.00		\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$276,205.00 \$153,733.02 (\$30,837.37) \$30,000.00 \$1,700.00	\$22,800.00 \$2,750.00 \$1,500.00 \$1,500.00 \$1,500.00 \$276,205.00 \$185,476.13 \$905.74 \$30,000.00 \$1,700.00 \$31,700.00	\$22,800.00 \$22,750.00 \$1,500.00 \$1,500.00 \$300.00 \$276,205.00 \$209,283.40 \$24,713.07 \$30,000.00 \$1,700.00 \$31,700.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair Furniture & Fixtures Seasonal Décor Miscellaneous Furniture & Fixtures Equipment Miscellaneous Computers and Related Equipment Generator Maintenance Miscellaneous Equipment Total Equipment Professional Services (Next Audit of Taxing District Funds due Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH, SPGE, & KPHA) Miscellaneous (Board Members Meetings) Total Budgeted Balance Remaining Net Surplus/Deficit Before Optional Expenses Optional - Expenses for Building Projects: Replace all flooring upstairs Replace arch glass in front walkway	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$2,500.00 \$2,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$500.00 \$276,205.00		\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$1,500.00 \$276,205.00 \$153,733.02 (\$30,837.37) \$30,000.00 \$1,700.00	\$22,800.00 \$2,750.00 \$1,500.00 \$1,500.00 \$1,500.00 \$276,205.00 \$185,476.13 \$905.74 \$30,000.00 \$1,700.00	\$22,800.00 \$22,750.00 \$1,500.00 \$1,500.00 \$300.00 \$276,205.00 \$209,283.40 \$24,713.07 \$30,000.00 \$1,700.00 \$31,700.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair Furniture & Fixtures Seasonal Décor Miscellaneous Furniture & Fixtures Total Furniture & Fixtures Equipment Miscellaneous Computers and Related Equipment Generator Maintenance Miscellaneous Equipment Total Equipment Professional Services (Next Audit of Taxing District Funds due Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH, SPGE, & KPHA) Miscellaneous (Board Members Meetings) Total Budgeted Balance Remaining Net Surplus/Deficit Before Optional Expenses Optional - Expenses for Building Projects: Replace and glass in front walkway Total Building Project Options	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$2,500.00 \$2,500.00 \$5,000.00 \$5,000.00 FY 2021) Expenditures	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$500.00 \$276,205.00		\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$276,205.00 \$153,733.02 (\$30,837.37) \$30,000.00 \$1,700.00 \$31,700.00 \$307,905.00	\$22,800.00 \$2,750.00 \$1,500.00 \$1,500.00 \$300.00 \$1,500.00 \$276,205.00 \$185,476.13 \$905.74 \$30,000.00 \$1,700.00 \$31,700.00 \$307,905.00	\$22,800.00 \$22,750.00 \$1,500.00 \$1,500.00 \$300.00 \$209,283.46 \$24,713.07 \$30,000.00 \$1,700.00 \$31,700.00 \$31,700.00 \$307,905.00
LCDHD Health Center Management Fee at 2.8 cents Building Maintenance & Repair Snow Removal (parking lot & sidewalks) Landscape Maintenance (Fall & Spring) Replace Landscape at Side of Building Remove Tree Stumps Front of Office Miscellaneous Maintenance & Repair Total Building Maintenance & Repair Furniture & Fixtures Seasonal Décor Miscellaneous Furniture & Fixtures Total Furniture & Fixtures Equipment Miscellaneous Computers and Related Equipment Generator Maintenance Miscellaneous Equipment Total Equipment Professional Services (Next Audit of Taxing District Funds due Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH, SPGE, & KPHA) Miscellaneous (Board Members Meetings) Total Budgeted Balance Remaining Net Surplus/Deficit Before Optional Expenses Optional - Expenses for Building Projects: Replace and Illoring upstairs Replace arch glass in front walkway Total Building Project Options	\$2,000.00 \$3,000.00 \$2,800.00 \$14,000.00 \$2,800.00 \$2,500.00 \$5,000.00 \$5,000.00 FY 2021) Expenditures	\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$500.00 \$276,205.00		\$22,800.00 \$2,750.00 \$14,700.00 \$1,500.00 \$300.00 \$1,500.00 \$276,205.00 \$153,733.02 (\$30,837.37) \$30,000.00 \$1,700.00	\$22,800.00 \$2,750.00 \$1,500.00 \$1,500.00 \$1,500.00 \$276,205.00 \$185,476.13 \$905.74 \$30,000.00 \$1,700.00 \$31,700.00	\$232,155.00 \$22,800.00 \$22,800.00 \$2,750.00 \$1,500.00 \$1,500.00 \$276,205.00 \$276,205.00 \$276,205.00 \$209,283.46 \$24,713.07 \$30,000.00 \$1,700.00 \$31,700.00 \$31,700.00 \$31,700.00 \$31,700.00 \$31,700.00 \$31,700.00 \$31,700.00 \$31,700.00 \$31,700.00 \$31,700.00 \$307,905.00 \$

#### Lake Cumberland District Health Department Local Support Determinations for FY 2021-2022 Adair County Public Health Taxing District

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	612,035,750	612,035,750		
G - Tangible Personal	38,189,920		38,189,920	
H - PS Real Estate - Effective	17,069,095	17,069,095		
I - PS Tangible - Effective	42,770,296		42,770,296	
J - Distilled Spirits	0		0	
M - Motor Vehicles	113,625,012			113,625,012
N - Watercraft	4,573,753		4,573,753	
Aircraft	164,500		164,500	
Watercraft (Non-Commercial)	694,696		694,696	
Inventory in Transit	3,500		3,500	
Total	829,126,522	629,104,845	86,396,665	113,625,012
Tax Base (Total Divided by 100)	8,291,265	6,291,048	863,967	1,136,250
Tax Rate		\$ 0.0300	\$ 0.0300	\$ 0.0300
		•	•	<u> </u>
Total Projected Tax (Tax Base * Tax Rate)	248,738	188,731	25,919	34,088
Required Support @ .028	232,155	176,149	24,191	31,815
Tax Support for Land, Building & Equipment	16,583	12,582	1,728	2,273
Tax Projections @ 95% Collection Rate Real Property Projections Tangible Personal Property Projections Motor Vehicle Projections Total	179,295 24,623 32,383 236,301			

#### From 2020 Property Tax Assessment

#### Lake Cumberland District Health Department Local Support Determinations for FY 2021-2022 Adair County Public Health Taxing District

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	612,035,750	612,035,750		
G - Tangible Personal	38,189,920		38,189,920	
H - PS Real Estate - Effective	17,069,095	17,069,095		
I - PS Tangible - Effective	42,770,296		42,770,296	
J - Distilled Spirits	0		0	
M - Motor Vehicles	113,625,012			113,625,012
N - Watercraft	4,573,753		4,573,753	
Aircraft	164,500		164,500	
Watercraft (Non-Commercial)	694,696		694,696	
Inventory in Transit	3,500		3,500	
Total	829,126,522	629,104,845	86,396,665	113,625,012
Tax Base (Total Divided by 100)	8,291,265	6,291,048	863,967	1,136,250
Tax Rate		\$ 0.0340	\$ 0.0340	\$ 0.0340
Total Projected Tax (Tax Base * Tax Rate)	281,903	213,896	29,375	38,633
Required Support @ .028	232,155	176,149	24,191	31,815
Tax Support for Land, Building & Equipment	49,748	37,746	5,184	6,818
Tax Projections @ 95% Collection Rate Real Property Projections Tangible Personal Property Projections Motor Vehicle Projections Total	203,201 27,906 <u>36,701</u> 267,808			

#### From 2020 Property Tax Assessment

#### Lake Cumberland District Health Department Local Support Determinations for FY 2021-2022 Adair County Public Health Taxing District

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	612,035,750	612,035,750		
G - Tangible Personal	38,189,920		38,189,920	
H - PS Real Estate - Effective	17,069,095	17,069,095		
I - PS Tangible - Effective	42,770,296		42,770,296	
J - Distilled Spirits	0		0	
M - Motor Vehicles	113,625,012			113,625,012
N - Watercraft	4,573,753		4,573,753	
Aircraft	164,500		164,500	
Watercraft (Non-Commercial)	694,696		694,696	
Inventory in Transit	3,500		3,500	
Total	829,126,522	629,104,845	86,396,665	113,625,012
Tax Base (Total Divided by 100)	8,291,265	6,291,048	863,967	1,136,250
Tax Rate		\$ 0.0370	\$ 0.0370	\$ 0.0370
Total Projected Tax (Tax Base * Tax Rate)	306,777	232,769	31,967	42,041
Required Support @ .028	232,155	176,149	24,191	31,815
Tax Support for Land, Building & Equipment	74,621	56,619	7,776	10,226
Tax Projections @ 95% Collection Rate Real Property Projections Tangible Personal Property Projections Motor Vehicle Projections Total	221,130 30,368 <u>39,939</u> 291,438			

From 2020 Property Tax Assessment

#### WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

REAL ESTATE, TANGIBLE PERSONAL		AND DISTILLED S	PIRITS	
A 2019 Assessment of Adjusted Property At Full Rate			689,801,498	
Net Change in B 2020 Homestead Exemptions	2020 2019		2,573,300	
C 2019 Adjusted Tax Base			687,228,198	
D 2020 Net Assessment Growth			22,836,862	
E 2020 Total Valuation of Adjusted Property at Full Ra	ites	1	710,065,060	
	Property Subject to Taxation 2019	Net Assessment Growth	Property Subject to Taxation 2020	
F Real Estate	\$595,443,663	19,165,387	\$612,035,750	
G Tangible Personalty	37,584,302	605,618	38,189,920	
H P.S. Co-Real Estate-Effective	16,272,268	796,827	17,069,095	*
P.S. CoReal Estate-100%	16,272,268	796,827	17,069,095	*
I P.S. CoTangEffective	40,501,265	2,269,030	42,770,296	*
P.S. CoTang100%	44,005,811	3,208,451	47,214,262	•
J Distilled Spirits	-	-		
K Electric Plant Board	-	-	-	
L Insurance Shares	-	-	· .	
M Motor Vehicles - Includes Public Service Motor Vehicles	111,803,861		113,625,012	
N Watercraft	3,494,819		4,573,753	
Net New Property: PVA Real Estate P. S. Co. Real Estate-Effective			5,853,200 796,827	*
Unmined Coal Tobacco in Storage Other Agricultural Products			-	
The following tangible items are not included in line G. at your option. Inventory in trans	Aircraft and watercraft sit may be taxed only b	assessment may be y special districts.	e taxed or exempted	
Aircraft(Recreational & Non-Commercial) Watercraft( Non-Commercial) Inventory in transit			164,500 694,696 3,500	
2019 R. E. Exonerations & Refunds 2019 Tangible Exonerations & Refunds			2,516,000	I
Lo ro Trangimo Exolicitationa di Neturida			508,447	

CLASS OF PROPERTY

\* Estimated Assessment

+ Increase Exonerations

I, Thomas S. Crawford, Executive Director, Office of Property Valuation, certify that the above total is the equalized assessment of the different classes of property and the total assessment of ADAIR County as made by the Office of Property Valuation for 2020, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this

7-30-200

Onh

Thomas S. Crawford, Executive Director Office of Property Valuation Finance and Administration Cabinet

Tam         New         New <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Porcontago of</th> <th></th> <th></th> <th></th> <th></th>										Porcontago of				
Bark Bark         <									D	Percentage of				
Tame Bunk									-					
Dirkite         Tarkite         Tarkite         Tarkite         Revenue         <								U						
constraint         2022 \$2         2024.05 \$2         2024.05 \$2         2024.05 \$2.23.05.14 \$2         2024.05 \$2.23.05.24 \$2         2024.05 \$2.23.05.05 \$2	-													
Adair         2013         2         2014         5         2014         2014         2014         2014         2014         2014         2014         2014         2014         2014         2014         2014         2014         2014         2014         2014         2014         2014         2014<	District	Tax Rate						ease			Bldg. Sq. Ft	Cost @ \$215.00	Cost/10	Need
Anim         Const. 5         212.15.0         5         212.15.0         5         22.05.00         5         22.05.00         5         22.05.00         5         22.05.00         5         22.05.00         Const. 7							. ,							
Adeir         No.9         2015         5         2016         5         2017         2017         2017         2017         2017         2017         2017         2017         2017         2017         2017         2017         2017         2017         2017         2017         2017         2017         2017         20														
Adar         Su 30         2010         5         218,081-12         6         217,460         5         239,070         7         12,080         7         12,070         7         22,085         7         7         22,085         7         7         22,085         7         7         22,085         7         7         22,085         7         7         22,085         7         7         22,097         7         7         7         22,085         7         7         7         22,085         7         7         7         22,085         7         7         22,087         7			2014 \$	215,158.91	\$ 212,152.08	\$ 3,006.83	\$ 228,981.97	1%						
Image: biol of the section o			2015 \$	221,362.30	\$ 208,321.80	\$ 13,040.50	\$ 242,022.47	5%	100%	0%				
	Adair	\$0.030	2016 \$	218,981.12	\$ 217,606.52	\$ 1,374.60	\$ 243,397.07	1%	100%	0%				
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$			2017 \$	222,565.64	\$ 234,928.07	\$ 13,040.50	\$ 231,034.64	-5%	95%	5%				
2020         2         2         2         2         2         2         2         2         3         9 <td></td> <td></td> <td>2018 \$</td> <td>220,562.72</td> <td>\$ 224,692.31</td> <td>\$ (4,129.59)</td> <td>\$ 226,905.05</td> <td>-2%</td> <td>98%</td> <td>2%</td> <td></td> <td></td> <td></td> <td></td>			2018 \$	220,562.72	\$ 224,692.31	\$ (4,129.59)	\$ 226,905.05	-2%	98%	2%				
μ         \$         221.133.84         \$         222.07.39         \$         (883.56)         221.633.38           2012         \$         27.92.41         \$         17.032.44         \$         338.763.13         100%         0%           2014         \$         27.92.48         \$         17.022.47         \$         77.632.34         \$         23.87.65         100%         0%           2014         \$         27.92.48         \$         17.682.85         21.97.66         2         77.632.84         \$         55.16.90         11.4%         100%         0%           2015         \$         26.97.72.85         \$         17.87.71.85         \$         90.00.10         \$         49.77.06         14%         100%         0%           2018         \$         27.66.21         \$         10.97.47.85         \$         90.40.83.81         10%         100%         0%           2012         \$         10.17.42.75         \$         13.97.66.05         \$         14.97.47.85         13.97.66.05         \$         14.97.47.85         14.97.47.85           2012         \$         10.17.42.75         \$         13.97.66.05         \$         14.97.47.85         14.97.47.85         <			2019 \$	235,684.82	\$ 228,131.59	\$ 7,553.23	\$ 234,458.28	3%	100%	0%				
2012         5         247,924.81         5         17,0292.47         5         77,632.34         5         338,763.13         100%         0%           Case         2013         5         25,235.48         5         169,728.58         6         23,237.68         20%         100%         0%           Case         5         061,373.44         5         100,249.13         5         20,015         5         26,173.34         5         20,005.03         5         01,00%         0%           2015         5         261,373.44         5         100,045.01         5         100%         0%           2018         5         261,973.44         5         100,047.05         5         100%         0%           2018         5         139,714.05         522,170.88         139,714.06         529,177.88         100%         0%           2012         5         163,714.57         529,177.85         63,170.86         24,171.87         529,177.85         139,710.06         521,770.86         24,778.38         100%         0%           2013         5         170,725.75         510,803.13         100%         0%         200.5         1,82,500.00         5         182,800.0			2020 \$	230,547.22	\$ 242,645.76	\$ (12,098.54)	\$ 222,359.74	-5%	95%	5%	11,347	\$ 2,439,605.00	\$ 243,960.50	91%
2012         5         247,924.81         5         17,0292.47         5         77,632.34         5         338,763.13         100%         0%           Case         2013         5         25,235.48         5         169,728.58         6         23,237.68         20%         100%         0%           Case         5         061,373.44         5         100,249.13         5         20,015         5         26,173.34         5         20,005.03         5         01,00%         0%           2015         5         261,373.44         5         100,045.01         5         100%         0%           2018         5         261,973.44         5         100,047.05         5         100%         0%           2018         5         139,714.05         522,170.88         139,714.06         529,177.88         100%         0%           2012         5         163,714.57         529,177.85         63,170.86         24,171.87         529,177.85         139,710.06         521,770.86         24,778.38         100%         0%           2013         5         170,725.75         510,803.13         100%         0%         200.5         1,82,500.00         5         182,800.0			μŚ	221.133.84	\$ 222.017.39	\$ (883.56)	\$ 231.633.38							
Part         S         S2,295.4         S         Part         S						,			4000/	00/				
Gamma         6         1         6         1         6         1         6         1         6         0         6           Case         5         0         0         0         1         0         0         0         5         1         1         0         0         5         1         1         0         0         0         5         1         1         0         0         5         1         1         0         0         5         1         1         0         0         5         1         1         1         0         0         5         1         1         1         1         0         0         5         1<								200/						
Casey         50.03         5         6.1.37.8.1         5         0.0095.0         5         6.1.278.11         5         0.0016         6         4.377.06         1.1%         100%         0%														
Casey         Sin 2         Sep 57.2 s         Sep 7.2 s         Sep														
clinton         271         95         976         97         976         976         976         976         976         976         976         976         976         976         976         977         976         977<	Casey	Ş0.043												
$\frac{ \mu  s }{ \mu  s } = \frac{270,529.65}{12,075.27} + \frac{5}{139,076.60} + \frac{5}{21,075.97} + \frac{5}{161,101.33} + \frac{100\%}{100\%} + \frac{0\%}{0\%} + \frac{100\%}{100\%} + \frac{100\%}{1$				,										
Clinton         2012         \$          161,742.57         \$          119,766.60         \$          21,975.97         \$          161,810.33         100%         0%           2013         \$          165,767.8         \$          142,091.02         2         211,150.23         13%         100%         0%           2014         \$          165,767.8         \$          142,090.02         211,100.32         13%         100%         0%           2015         \$          163,844.80         142,090.02         2         27,545.02         8%         100%         0%           2017         \$          170,384.22         \$          145,559.99         \$          281,499.14         9%         100%         0%           2019         \$          165,702.75         \$          138,587.75         \$          12,441.45         289,462.01         4%         100%         0%         5.351         \$          1,50,465.00         \$          15,046.50         263%           1013         \$          168,87.75         \$          168,87.75         \$          16,87.75         \$          16,51.21,21.20			2020 \$	290,159.99	\$ 592,677.42	\$ (302,517.43)	\$ 625,609.65	-48%	49%	51%	5,500	\$ 1,182,500.00	\$ 118,250.00	529%
clinton         2013         5         167,041.29         5         12,353.40         5         123,452.0         123,452.0         123,452.0         0%           clinton         163,411.40         5         163,041.00         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0			μ\$	270,529.65	\$ 230,032.00	\$ 40,497.65	\$ 614,747.63							
clinton         2013         5         167,041.29         5         12,353.40         5         123,452.0         123,452.0         123,452.0         0%           clinton         163,411.40         5         163,041.00         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,053.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0         5         124,050.0			2012 \$	161,742.57	\$ 139,766.60	\$ 21,975.97	\$ 161,810.33		100%	0%				
Clinton         9014         \$         162,093.00         \$         27,754.50         \$         211,100.32         13%         100%         0%								12%						
Clinton         2015         \$         163,111.64         \$         130,007         0         00%         0%           Clinton         \$         140,007,00         \$         20,017         \$         120,018         \$         140,007,00         \$         221,018         \$         140,007,00         \$         221,018         \$         140,007,00         \$         221,018         \$         140,007,00         \$         221,018         \$         140,007,00         \$         221,018         \$         140,007,00         \$         221,018         \$         140,007,00         \$         110,046.50         \$         115,046.50         \$         1														
Clinton         \$ 0.03         \$ 0.04         \$ 0         \$ 170,344.82         \$ 0         149,560.36         \$ 0         2618.82         8%         100%         0%				,										
cumberland         ξ         172,093.31         \$         145,559.99         \$         26,533.32         \$         28,4499.14         9%         100%         0%	Clinton	\$0.035												
cumberland         \$         167,752.72         \$         171,341.49         \$         (3,588.77)         \$         277,910.37         -1%         98%         2%           2019         \$         186,702.76         \$         175,511.12         \$         175,511.42         \$         289,462.01         4%         100%         0%           \$         177,812.77         \$         152,774.41         \$         180,012.65         4%         100%         0%         5,351         \$ 1,150,465.00         \$         115,046.50         263%           \$         177,812.77         \$         152,774.41         \$         180,012.65         244,049.08         100%         0%		+												
Cumberland         \$ 10, 50, 70, 76         \$ 17, 15, 15, 12         \$ 11, 551, 64         \$ 289, 462, 01         4%         100%         0%         5, 351         \$ 1, 150, 465, 00         \$ 15, 046, 50         263%           μ         \$ 10, 01, 01, 01, 00, 00%         5, 351         \$ 1, 150, 465, 00         \$ 115, 046, 50         263%           μ         \$ 10, 01, 00, 00%         0.0%         5, 351         \$ 1, 150, 465, 00         \$ 15, 046, 50         263%           μ         \$ 10, 01, 00, 00%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%           2013         \$ 114, 708, 98         \$ 114, 31.98         \$ (123, 00)         \$ 98, 354, 00         0.0%				,										
$ \frac{202}{\mu} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$				,										
$ \frac{\mu}{\mu} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$											5 351	\$ 1 150 465 00	\$ 115 046 50	263%
Cumberland         2012         \$         111,667.46         \$         96,242.00         \$         154,254.6         \$         98,354.00         100%         0%           2013         \$         114,708.98         \$         114,831.98         \$         (123.00)         \$         98,231.00         0%         100%         0%           2014         \$         119,085.31         \$         97,008.94         \$         22,076.37         \$         120,007.37         18%         100%         0%           2015         \$         117,08.98         \$         118,901.32         \$         3,471.96         \$         144,401.48         2%         100%         0%         2017         \$         123,778.01         \$         143,003.58         \$         (19,225.57)         \$         125,175.91         -15%         87%         13%           2018         \$         126,950.13         \$         132,070.09         \$         (6,025.96)         \$         19,149.95         -5%         95%         5%           2019         \$         127,976.42         \$         111,817.78         \$         137,609.06         2%         100%         0%         6,440         \$         138,460.00								470	10070	070	5,551	\$ 1,150,405.00	Ş 115,0 <del>4</del> 0.50	20370
Cumberland         2013         \$         114,018.98         \$         114,831.98         \$         112,300         \$         98,231.00         0%         100%         0%           Cumberland         \$         114,018.98         \$         012,007.37         120,307.37         18%         100%         0%           Cumberland         \$         112,087.37         \$         20,062.15         \$         120,007.37         18%         100%         0%           Cumberland         \$         122,373.28         \$         118,901.32         \$         20,062.15         \$         120,07.37         18%         100%         0%           Cumberland         \$         122,373.28         \$         118,901.32         \$         120,072.97         \$         122,175.91         -15%         87%         13%           2017         \$         123,076.90         \$         129,175.91         -15%         87%         13%<			μş	170,815.77	\$ 152,774.41	\$ 18,041.55	\$ 244,049.08							
Cumberland         2014         \$         119,085.31         \$         97,008.94         \$         22,076.37         \$         120,307.37         18%         100%         0%           Cumberland         \$0.035         \$         117,208.75         \$         96,586.60         \$         20,622.15         \$         144,014.8         2%         100%         0%           2017         \$         122,373.28         \$         118,901.32         \$         144,014.8         2%         100%         0%           2018         \$         122,057.13         \$         144,014.8         2%         100%         0%           2018         \$         122,057.13         \$         144,014.8         2%         100%         0%           2019         \$         122,057.13         \$         144,01.48         2%         100%         0%         2         2         2         2         2         2         2         13%         3<			2012 \$	111,667.46	\$ 96,242.00	\$ 15,425.46	\$ 98,354.00		100%	0%				
Cumberland         \$2015         \$         117,208.75         \$         96,586.00         \$         20,622.15         \$         140,929.52         15%         100%         0%           Cumberland         \$0.035         \$         122,373.28         \$         118,901.32         \$         34,401.48         2%         100%         0%           2017         \$         123,778.01         \$         143,003.58         \$         (19,225.57)         \$         125,175.91        15%         87%         13%           2018         \$         126,050.3         \$         132,076.09         \$         125,175.91        15%         87%         13%           2019         \$         126,050.31         \$         132,076.09         \$         137,609.06         2%         100%         0%         40         \$         138,460.00         \$         138,460.00         9%           2019         \$         121,330.99         \$         125,54.48         \$         6,075.61         \$         124,385.41           2014         \$         141,318.06         \$         133,384.68         9,933.38         \$         147,79.28         7%         100%         0%         4         4         <			2013 \$	114,708.98	\$ 114,831.98	\$ (123.00)	\$ 98,231.00	0%	100%	0%				
Cumberland       \$0.035       2016       \$       122,373.28       \$       118,901.32       \$       3,471.96       \$       144,401.48       2%       100%       0%         2017       \$       123,778.01       \$       143,003.58       \$       (19,225.57)       \$       125,175.91       -15%       87%       13%         2018       \$       126,050.13       \$       132,076.09       \$       (19,225.57)       \$       125,175.91       -15%       87%       13%         2019       \$       122,177.976.42       \$       132,076.09       \$       (19,225.57)       \$       125,175.91       -15%       95%       5%         2020       \$       127,0776.42       \$       118,17.78       \$       16,158.64       \$       135,308.59       12%       100%       0%         2020       \$       129,122.48       \$       60,756.11       \$       124,385.21       138,460.00       \$       138,460.00       \$       138,460.00       \$       138,460.00       \$       138,460.00       \$       138,460.00       \$       138,460.00       \$       138,460.00       \$       138,460.00       \$       138,460.00       \$       138,460.00       \$       1			2014 \$	119,085.31	\$ 97,008.94	\$ 22,076.37	\$ 120,307.37	18%	100%	0%				
Green       \$             0.034             §             123,778.01             \$             123,778.01             \$             123,778.01             \$             123,076.09             \$             (6,025.96)             \$             119,149.95             -5%             95%             5%			2015 \$	117,208.75	\$ 96,586.60	\$ 20,622.15	\$ 140,929.52	15%	100%	0%				
	Cumberland	\$0.035	2016 \$	122,373.28	\$ 118,901.32	\$ 3,471.96	\$ 144,401.48	2%	100%	0%				
			2017 \$	123,778.01	\$ 143,003.58	\$ (19,225.57)	\$ 125,175.91	-15%	87%	13%				
2020       \$       129,122.48       \$       126,822.01       \$       2,300.47       \$       137,609.06       2%       100%       0%       6,440       \$       1,384,600.00       \$       138,460.00       99%         μ       \$       121,330.09       \$       115,254.48       \$       6,075.61       \$       124,385.21         2012       \$       142,882.49       \$       151,709.98       \$       (8,827.49)       \$       128,866.87       94%       6%         2013       \$       152,090.47       \$       143,711.44       \$       8,379.03       \$       137,245.90       6%       100%       0%			2018 \$	126,050.13	\$ 132,076.09	\$ (6,025.96)	\$ 119,149.95	-5%	95%	5%				
μ       \$       121,330.09       \$       115,254.48       \$       6,075.61       \$       124,385.21         2012       \$       142,882.49       \$       151,709.98       \$       (8,827.49)       \$       128,866.87       94%       6%         2013       \$       152,090.47       \$       143,711.44       \$       8,379.03       \$       137,245.90       6%       100%       0%         2014       \$       141,318.06       \$       131,384.68       \$       9,933.38       \$       147,179.28       7%       100%       0%         2015       \$       145,982.64       \$       126,382.41       \$       19,600.23       \$       166,779.51       12%       100%       0%         Green       \$0.034       2016       \$       149,910.61       \$       127,673.72       \$       22,236.89       \$       189,016.40       12%       100%       0%         2017       \$       143,692.46       \$       132,194.83       \$       11,497.63       \$       200,514.03       6%       100%       0%       100%       0%       100%       100%       100%       100%       100%       100%       100%       100%       100% <td></td> <td></td> <td>2019 \$</td> <td>127,976.42</td> <td>\$ 111,817.78</td> <td>\$ 16,158.64</td> <td>\$ 135,308.59</td> <td>12%</td> <td>100%</td> <td>0%</td> <td></td> <td></td> <td></td> <td></td>			2019 \$	127,976.42	\$ 111,817.78	\$ 16,158.64	\$ 135,308.59	12%	100%	0%				
Green       \$             0.012             \$             142,882.49             \$             151,709.98             \$             143,711.44             \$             8,379.03             \$             137,245.90             6%             100%             0%			2020 \$	129,122.48	\$ 126,822.01	\$ 2,300.47	\$ 137,609.06	2%	100%	0%	6,440	\$ 1,384,600.00	\$ 138,460.00	99%
Green       \$         152,090.47         \$         143,711.44         \$         8,379.03         \$         137,245.90         6%         100%         0%         2014         \$         141,318.06         \$         131,384.68         \$         9,933.38         \$         147,179.28         7%         100%         0%         2015         \$         145,982.64         \$         126,382.41         \$         19,600.23         \$         166,779.51         12%         100%         0%         2017         \$         143,692.46         \$         127,673.72         \$         22,236.89         \$         189,016.40         12%         100%         0%         2017         \$         143,692.46         \$         132,194.83         \$         11,497.63         \$         200,514.03         6%         100%         0%         2018         \$         165,539.78         \$         152,169.86         \$         133,369.92         \$         213,883.95         6%         100%         0%         2019         \$         160,566.04         \$         139,953.23         \$         20,612.81         \$         234,496.76         9%         100%         0%         2020         \$         159,559.82         \$         187,219.47         \$         (27,659.65)         \$         206,837.11         -13%         85%         15%         6,715         \$         1,443,725.00         \$         144,372.50         143%         144,372.50         144			μ\$	121,330.09	\$ 115,254.48	\$ 6,075.61	\$ 124,385.21							
Green       \$         152,090.47         \$         143,711.44         \$         8,379.03         \$         137,245.90         6%         100%         0%         2014         \$         141,318.06         \$         131,384.68         \$         9,933.38         \$         147,179.28         7%         100%         0%         2015         \$         145,982.64         \$         126,382.41         \$         19,600.23         \$         166,779.51         12%         100%         0%         2017         \$         143,692.46         \$         127,673.72         \$         22,236.89         \$         189,016.40         12%         100%         0%         2017         \$         143,692.46         \$         132,194.83         \$         11,497.63         \$         200,514.03         6%         100%         0%         2018         \$         165,539.78         \$         152,169.86         \$         133,369.92         \$         213,883.95         6%         100%         0%         2019         \$         160,566.04         \$         139,953.23         \$         20,612.81         \$         234,496.76         9%         100%         0%         2020         \$         159,559.82         \$         187,219.47         \$         (27,659.65)         \$         206,837.11         -13%         85%         15%         6,715         \$         1,443,725.00         \$         144,372.50         143%         144,372.50         144			2012 \$	142 882 49	\$ 151 709 98	\$ (8.827.49)	\$ 128 866 87		Q/1%	6%				
Green       \$        141,318.06 \$        \$        131,384.68 \$        \$        9,933.38 \$        147,179.28 7%       100% 0%       0%         Green       \$        145,982.64 \$        126,382.41 \$        19,600.23 \$        166,779.51 12%       100% 0%       0%         2015 \$        149,910.61 \$        127,673.72 \$        22,236.89 \$        189,016.40 12%       100% 0%       0%         2017 \$        143,692.46 \$        132,194.83 \$        11,497.63 \$        200,514.03 6%       100% 0%       0%         2018 \$        165,539.78 \$        152,169.86 \$        13,369.92 \$        21,3883.95 6%       100% 0%       0%         2019 \$        160,566.04 \$        139,953.23 \$        20,612.81 \$        234,496.76 9%       100% 0%         2020 \$        159,559.82 \$        187,219.47 \$        (27,659.65) \$        206,837.11 -13%       85% 15% 6,715 \$        1,443,725.00 \$        144,372.50 143%				/ = = =		(-)		E0/						
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Green       \$0.034       2016       \$149,910.61       \$127,673.72       \$22,236.89       \$189,016.40       12%       100%       0%         2017       \$143,692.46       \$132,194.83       \$11,497.63       \$200,514.03       6%       100%       0%         2018       \$165,539.78       \$152,169.86       \$13,369.92       \$213,883.95       6%       100%       0%         2019       \$160,566.04       \$139,953.23       \$20,612.81       \$234,496.76       9%       100%       0%         2020       \$159,559.82       \$187,219.47       \$(27,659.65)       \$206,837.11       -13%       85%       15%       6,715       \$1,443,725.00       \$144,372.50       144,372.50       143%														
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μ \$ 151,282.49 \$ 143,599.96 \$ 7,682.53 \$ 180,535.53								-13%	85%	15%	6,/15	\$ 1,443,725.00	\$ 144,372.50	143%
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1									Percentage of				
								Percentage of	Annual				
							Percentage of	Annual Expenses	Expenses in				% of
Taying					Net	Bank Account	-	Covered by Tax	Excess of Tax		Construction	Construction	Reserve
Taxing	Tay Pato	Voor	Rovonuos	Expondituros						Plda Sa Et			
District	Tax Rate		Revenues	Expenditures \$ 195,154.26	Income/Loss	Balance	ease	Revenue 99%	Revenue	Blug. Sq. Ft	Cost @ \$215.00	Cost/10	Need
		2012 \$	,			\$ 320,220.68	20/		1%				
		2013 \$				\$ 325,103.90	2%		0%				
		2014	,			\$ 352,571.49	8%		0%				
	¢0.040	2015 \$				\$ 397,987.27	11%		0%				
McCreary	\$0.040	2016 \$				\$ 404,276.06	2%		0%				
		2017 \$				\$ 444,720.30	9%		0%				
		2018 \$		\$ 179,116.53		\$ 466,159.00	5%		0%				
		2019 \$		\$ 204,619.27		\$ 493,518.46	6%		0%				
		2020 \$	5 214,427.70	\$ 181,312.46	\$ 33,115.24	\$ 526,633.70	6%	100%	0%	14,350	\$ 3,085,250.00	\$ 308,525.00	171%
		μ \$	\$ 199,758.37	\$ 176,965.89	\$ 22,792.48	\$ 414,576.76							
		2012	5 1,124,615.32	\$ 1,132,202.94	\$ (7,587.62)	\$ 526,493.54		99%	1%				
				\$ 1,128,369.15		\$ 540,649.10	3%	100%	0%				
				\$ 1,140,189.79		\$ 567,787.01	5%		0%				
				\$ 1,144,846.29		\$ 608,494.26	7%		0%				
Pulaski	\$0.030			\$ 1,159,188.62		\$ 632,877.35	4%		0%				
	+			\$ 1,171,924.09		\$ 710,328.42	11%		0%				
				\$ 1,216,336.91		\$ 765,475.17	7%		0%				
				\$ 1,347,209.84		\$ 725,992.89	-5%		3%				
				\$ 1,278,008.51		\$ 721,718.74	-1%		0%	22,307	\$ 4,796,005.00	\$ 479,600,50	150%
	:			\$ 1,190,919.57		\$ 644,424.05	270	100/0	0,0	22,007	<i>ϕ</i> 1 <i>7.5 0,000.000</i>	<i>\(\)</i>	100/0
		μ,											
		2012 \$			\$ (255,861.60)			71%	29%				
		2013 \$				\$ 386,993.02	-2%		1%				
		2014 \$				\$ 402,921.57	4%		0%				
		2015 \$	\$ 471,725.84	\$ 479,033.98	\$ (7,308.14)	\$ 395,613.43	-2%	98%	2%				
Russell	\$0.045	2016 \$	\$ 473,420.18	\$ 481,538.14	\$ (8,117.96)	\$ 387,495.47	-2%	98%	2%				
		2017 \$			\$ 9,223.84	\$ 396,719.31	2%	100%	0%				
		2018 \$	\$ 495,178.84	\$ 490,691.32	\$ 4,487.52	\$ 401,206.83	1%	100%	0%				
		2019 \$	523,462.30	\$ 491,611.34	\$ 31,850.96	\$ 433,057.79	7%	100%	0%				
		2020 \$	516,452.16	\$ 500,290.91	\$ 16,161.25	\$ 449,219.04	4%	100%	0%	16,125	\$ 3,466,875.00	\$ 346,687.50	130%
		μ \$	508,623.98	\$ 530,960.39	\$ (22,336.41)	\$ 405,290.17							
		2012	566,066.33	\$ 478,708.18	\$ 87 358 15	\$ 341,038.62		100%	0%				
		2013				\$ 356,464.85	4%		0%				
		2013			\$ (15,760.96)		-5%		3%				
		2014 9	,		\$ (84,609.03)		-33%		13%				
Taylor	\$0.0325	2015				\$ 312,260.13	-33%		13%				
Taylor	Ψ0.052J	2010				\$ 336,195.24	7%		0%				
		2017 ;				\$ 359,467.79	6%		0%				
		2018	- ,			\$ 419,240.19	14%		0%				
1		2019				\$ 419,240.19	2%		0%	12 220	\$ 2,650,950.00	\$ 265,095.00	161%
1	:					\$ 349,932.54	۷/۵	100%	578	12,330	÷ 2,030,330.00	φ 203,033.00	101/0
		μ ;	· ·		. ,								
1		2012 \$	254,564.94	\$ 255,114.99		\$ 125,343.83		100%	0%				
1	.035	2013 \$		\$ 260,779.95		\$ 118,504.82	-6%		3%				
1	Real	2014 \$	254,718.16	\$ 250,867.90	\$ 3,850.26	\$ 122,355.08	3%	100%	0%				
	.03	2015 \$	256,598.90	\$ 278,343.61	\$ (21,744.71)	\$ 100,610.37	-22%	92%	8%				
Wayne		2016 \$	\$ 257,240.84	\$ 258,597.18	\$ (1,356.34)	\$ 99,254.03	-1%	99%	1%				
	Personal	2017 Ş	\$ 267,502.21	\$ 267,598.01	\$ (95.80)	\$ 99,158.23	0%	100%	0%				
	.03 Motor	2018 ;	270,796.59	\$ 261,519.07	\$ 9,277.52	\$ 108,435.75	9%	100%	0%				
	Motor	2019 ;	277,360.66	\$ 265,265.77	\$ 12,094.89	\$ 120,530.64	10%	100%	0%				
		2020 \$	312,577.75	\$ 287,442.68	\$ 25,135.07	\$ 145,665.71	17%	100%	0%	11,332	\$ 2,436,380.00	\$ 243,638.00	60%
			\$ 267,255.67			\$ 115,539.83				·	•	•	
	_	r. 7		,,	, _,,	,,000.00							

149 STEVE DRIVE SOUTH 127 BY-PASS RUSSELL SPRINGS, KY 42642	270-866-6930 or 1-800-471-2417 www.bennettscarpets.com e-mail: bcarpets@duo-county.com
	ENNETT MANAGER
- CUSTOMER NAME Adair Co Health	DATE
ADDRESS	SALESPERSON BEN U
CITY ZIP	PHONE EVENING Kathy - 270-384-2286
JOB DIRECTIONS	- JOB#
- 1/ att 1/a thank 1/ a d ll d	- MEASURE DATE - INSTALL DATE
Kathie, Keltner O Loaltdiorg	- INSTALLER - DISPOSAL OF OLD
	- FLOORCOVERING \$
AREA   MFGR   PO # OR ST   STYLE   CO	LOR   SIZE   SQ. FT.   COST   SUB-TOTAL
Ardex	120 bigs 1 1 210 4 520.0
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Demb- \$ 175000	
	Total-12,032,40
METHOD OF PAYMENT \$ PAID IN	I FULL (CASH CHECK, M/C-VISA, DISCOVER CARD)*
	PAID DATE OF INSTALLATION
I AGREE TO PAY THE ABOVE AT OR BEFORE THE CO	OMPLETION OF INSTALLATION.
CUSTOMER MAY BE LIABLE FOR OTHER UNEXPECTED	CUSTOMER SIGNATURE INSTALLATION EXPENSE.
(Quotes good for 30 days from above date.)	
A finance charge of 2% per month (24% per year) There will be a 20% restock fee on ordered mat	er) will be charged on past due accounts over 30 days. terials that are canceled or returned.

http://tcl7srv.lowes.com/isstsc\_b/projectInfoPromp...

LOW Date: 01			205 JEFRA AV CAMPBELLS (270) 469-150	VILLE, KY	42718-2568	3		
Project #	<b>#:</b>	663983633	i	Project		Vinyl P	lank Quote	ə - 6038
Custome COLUMB		HEALTH	DEPT	sqft [CQ	ł			
Custome	r Phone:	(270) 384	-2286			,		•
Custome	r Address:	801 WEST	LAKE DR					
	COLU	IMBIA KY 42	2728					
Product Li	st						¢	
Item De	scription		, al	A	wailability	Qty	Unit Price	t Total Price
<b>v</b> .	PNQTRD106						•	
currently	Item #: 3		Manuf	acturer:	In Stock	28,	\$9.24	\$258.72
avalladie	Model #:	106-12				f		
Image not	SET-RITE FLA	ANGE EXTEND					•	
currently	Item #: 5			acturer:	In Stock	8	\$26.48	\$211.84
available	Model #:	434004				Ŷ	φ20.±0 ·\	<i>4411.</i> 04
							N,	÷
Image not	FITS-ALL 12-1 Item #: 1	N SS TOILT SU						
currently available	Model #:		Manui	acturer:	In Stock	8	\$5.98	\$47.84
414114510	MOMEI #,	D41120-2						
image not	JOHNI-RING J	IMBO RNFRCI	κιτ					
currently	Item #: 3			acturer:	In Stock	8	\$6.48	\$51.84
available	Model #:	31185				Ŷ	ψ0.10	φ01.0 <del>4</del>
Image not	518477 5.0MM		EL					
currently	Item #: 5			acturer:	In Stock	189	\$14.98	\$2,831.22
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	SM Pro 7-in Sp	pringfield Mix P	lank					
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currently	Item #: 10	035287	INDUSTRIES LAMINATE	INC	Estimated	366	\$54.94	\$20,108.04
available	Model		LAMINALE		01/25/2021	000	<i>401.31</i>	φ <b>20,100.04</b>
	#: LX9250	0263						-
1	94-IN SCP Spr	ingfield Mix T N	fold					
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available	Item #: 10	)56499	INDUSTRIES	INC	Estimated 01/25/2021	3	\$20.99	\$62.97
LAMINATE								

1 of 3

1/13/21, 13:21

	Model #: LXTMD0020	63					
	94-IN SCP Springfie	ld Mix Th	reshold				
image not currently	Item #: 10565	23	Manufacturer: SHAW INDUSTRIES INC LAMINATE	Estimated 01/25/2021	7	\$30.99	\$216.93
available	<b>Model</b> #: LXBTH0026	53					
				Pr	oduct S	Subtotal:	\$23,789.40
Installation	l						Total
Installat	ion Configurat	ion					Price
Vinyl - Lab	or Configuration						
BASIC	LABOR VINYL	FULL G	LUE				
INSTA	LL UNDERLAYM	IENT V	INYL				
INSTA	LL TRANSITION	IS VINY	L INSTALL				
CUST	OM WORK VINY	L					
INSTA	LL MOLDING V	INYL IN	STALL - (48,  3 )				
MOVE	FURNITURE VI	NYL PE	ER ROOM				
REMO	VE REPLACE A	PPLIAN	CE VINYL				
REMO	VE AND REPLA	CE TOI	LET VINYL				
REMO	VE HAUL GLUE	DOWN	I CARPET			•	
REMO	VE HAUL TILE	OR STO	ONE				·
Proje	ct Level Fees T	otal	· · ·				\$21,175.74
•	ctible Detail #		859				\$-0.01
		•		Ins	tallatio	n Subtotal:	\$21,175.73
					Order Subto		\$44,965.13
Salespe Accepto	ed By:						e: 01/13/2021
	litau bilau oi oto	02/12/2	021 This is an estimate o	nly. This es	stimate	e does not i	nclude tax,

This Quote is valid until 02/12/2021 This is an estimate only. This estimate does not include tax, special fees (e.g., White Goods Tax),

or delivery charges. Delivery of all materials contained in this estimate are subject to availability from the manufacturer or supplier.

1/13/21, 13;21

P 2/3

All the above quantities, dimensions, specifications and accessories have been verified and accepted.

I understand that this order will be placed according to these specifications and is non-refundable.

Print Cancel

<u>Exit</u>

3 of 3

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1/13/21, 13 🔭 🔍

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### Quote



# Sold To:

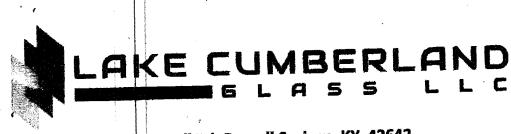
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Estimate #
29

Customer

Adair Co Health Dept.

Date	1/14/2021				
Qty		Description		Cost	Total
2 1	Custom Temper Labor	ed arch Glass 40 x 93 x 3/4		975.00 1,830.00	1,950.00T 1,830.00
	]	Expires in 30 Days	Subtotal		\$3,780.00
				(6.0%)	
Signature	·	m	Sales Tax	\$117.00	
			Total		\$3,897.00



110 Powell Rd. Russell Springs, KY 42642

## QUOTE

PROJECT: Adair Co. Health Department

DATE: 1-27-21

ATTN: Kathy Keitner

DESCRIPTION: Remove defective existing glass. Provide and install (2) insulated glass panels approx.. 4' x 8' with arched tops.

PRICE: \$1,579 One Thousand Five Hundred Seventy Nine Dollars



Ronnie Wesley

Owner 110 Powell Rd. Russell Springs, KY 42642 270-566-2313 ronnie@lakecumberlandglass.com

### **ELKHORN MIRROR & GLASS**

745 MCVEY RD. ELKHORN KY. PHONE# 270-849-8802 FAX# 270-465-9081 E-MAIL mackierobert43@yahoo.com QUOTE

ATT: KATHIE DATE: 1/27/21 JOB: AØAIR CO HEALTH DEPT

(2) 40" X 93" PATTERN CURVED TOPS

1" INSULATED CLEAR LOW E INSTALLED

**QUOTE PRICE: \$1450.00**