# McCreary County Board of Health Annual Meeting Tuesday, February 11, 2020 12:00pm EST

Welcome- Terry Lawson, Chairman

Approval of Minutes (minutes were previously sent out)

Old Business

New Business

Welcome New Members

Stacey Hammons, Rph replacing John Sandidge, Rph who resigned in March 2019 and Jennifer West, NP replacing Allan Chapman our lay veterinarian resigned on 12/31/2019

**Electing New District Officers** 

Tax Rate

Budget

Comments- Shawn Crabtree, Director

Tracy Aaron, Health Education

Vicky Albertson, Diabetes Education

Closing Remarks

#### McCreary County Board of Health Annual Board Meeting February 20, 2019

#### MEMBERS PRESENT

Rita Wright Allan Chapman, Treasurer Dr. Steve McKinley Rosalie Wright Sue Singleton Jimmie W. Greene II, Judge Exec. Azalie Egnew John Sandidge, Rph Martha Johnson Emily Ross

#### MEMBERS ABSENT

Terry Lawson, Chairman Grady Wilson

#### **OTHERS PRESENT**

Shawn Crabtree, Director Andy Powell Kimberly Tucker Mary Beth Miller Tracy Aaron Melissa Vanover Braxton King Sean Thompson

#### WELCOME

The McCreary County Board of Health annual meeting was held on February 20, 2019 at 12:00 p.m. in the conference room of the McCreary County Health Department. There was a <u>quorum</u> present. Allan Chapman called the meeting to order.

#### APPROVAL OF MINUTES

Allan Chapman assured that all members present had received and reviewed the minutes from the previous year. He then asked for a motion to approve minutes. Steve McKinley made a motion with a second by Azalie Egnew. <u>The motion passed</u> <u>unanimously.</u>

#### **OLD BUSINESS**

There was no old business up for discussion.

#### **NEW BUSINESS**

Shawn Crabtree welcomed our new Judge Jimmie "Bevo" Greene and Emily Ross to the board.

John Sandidge announced that he will be resigning from the board as of March 1, 2019.

Allan Chapman is staying on the board but wished to resign from the treasurer position.Dr. Steve McKinley volunteered to fill the Treasurer position. A motion was made to elect Dr. Steve McKinley as the board treasurer by Sue Singleton. There was a second by Azalie Egnew. <u>The motion passed unanimously.</u>

Sue Singleton then made a motion to remove Allan Chapman from authorized signer on all accounts and to add Dr. Steve McKinley as an authorized signer on all accounts with Sue Singleton and Terry Lawson remaining. There was a second by Azalie Egnew. <u>The motion passed unanimously.</u>

Sue Singleton then made a motion to add Dr. Steve McKinley to the CD's and remove Allan Chapman allowing Dr. Steve McKinley to complete CD negotiations for best terms possible as CD's mature as board treasurer. The Board proposed to stay with United Cumberland Bank as they are a local bank. There was a second by Martha Johnson. <u>The motion passed unanimously.</u>

#### Members Whom Serve on the Health Board

Terry Lawson as Chairman, Judge Stephens as Vice Chair is no longer in office and now Dr. Steve McKinley as Treasurer. Sue Singleton made a motion to elect Dr. Steve McKinley as Vice Chair and that Terry Lawson remain the Chairman of the board. There was a second by Azalie Egnew. <u>The motion passed unanimously.</u>

#### Electing New District Officers

Judge Greene whom automatically serves, Dr. Steve McKinley, and Rosalie Wright are appointed members on the district board. Allan Chapman made a motion that members remain the same. There was a second by Martha Johnson. <u>The motion passed</u> <u>unanimously.</u>

#### AUDIT

Shawn Crabtree went over last year's audit. It was the auditors opinion the financial statements referred to present fairly, in all material respects, the assets, liabilities and fund balances arising from cash transactions of the McCreary County Public Health Taxing District as of June 30, 2018, and the respective cash receipts and cash disbursements for the year then ended, in accordance with the financial reporting provisions of the Administrative Reference as described. Rosalie Wright made a motion to accept the audit report. There was a second by Dr. Steve McKinley. <u>The motion passed unanimously.</u>

At this time community partners Andy Powell-Laurel Creek Reservoir, Braxton King-The Lords Gym, and Melissa Vanover- McCreary County Park shared updates and gratitude for the mini-grant projects which the local board of health funded.

It was the pleasure of the board to seek future mini grant proposals to be considered for possible approval depending on the effects of the state and federal government budget. With credit being given to McCreary County tax payers.

#### TAX RATE

There was a discussion on the current tax rate. Allan Chapman made a motion to keep the tax rate the same 4.00 cents per hundred. There was a second by Dr. Steve McKinley. <u>The vote was unanimous.</u>

#### **Budget**

Shawn Crabtree proposed an amendment to the current year budget do to the neglecting to add a \$1300 expense for the audit. At the request of Allan Chapman the mulch on the grounds was replaced with river rock at a cost of \$2600 due to a mulch fire. The building also has two heating and air units quite old so it was suggested that the miscellaneous unknown be increased. Even with the amendment we will still close better than projected. Allan Chapman made a motion to amend the current year's budget as presented. There was a second by Sue Singleton. <u>The motion passed unanimously.</u>

Shawn then explained the closing of the budget year with a surplus. He gave an update on the completion of items from last year's budget. Mr. Crabtree then went over the projected opening balance for next year and what was expected to be collected. He went over different budget proposal options. He presented the budgeted expenditures. Dr. Steve McKinley made a motion to approve the budget as presented with the current tax rate being sufficient to meet needs. There was a second by Sue Singleton. <u>The motion passed unanimously.</u>

#### Health Education

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Shawn Crabtree gave an update on the Hepatitis A outbreak and discussed the progress being made by the syringe exchange program.

Tracy Aaron shared CHA updates and CHIP. She went over the 2019 snapshot of McCreary County data. She discussed the priorities of the McCreary County Health and Wellness Coalition. McCreary County has become a Kentucky certified trail town. They are still working hard on the smoke free ordinance and she asked for support from the board.

#### **Closing Remarks**

Allan Chapman made a motion for the board to donate \$100 to the Lake Area Foundation in honor of the recently deceased Pat Bell. Mr. Bell was a founder of the Lake Cumberland District Health Department. He was born and raised in McCreary County and our McCreary County Health Center is named after him. There was a second by Sue Singleton. <u>The vote was unanimous.</u>

Allan Chapman then adjourned the meeting.

Terry Lawson, Chairman

Digitally signed by Shawn D. Crabtree Date: 2019-03-05 11:58:44

Shawn D. Crabtree, Secretary

	Fiscal Year	2019-20				
Proposed Amended Bu			d Endina June 3	0. 2020		
			Capital	Approved Original Budget @ Current Rate of \$0.04 per \$100 of Assessed Property	Approved Amended Budget	Change
		Operating Fund	Fund	Value		
Estimated opening Balance*		\$105,951.57	\$359,941.06	\$465,892.63	\$465,892.63	\$0.00
					-	
Budgeted Receipts (All Sources):		\$151,838.78		\$151,838.78	6454 000 70	\$0.00
Real Property Taxes		\$151,636.76		\$151,636.76 \$23,270.95	\$151,838.78	\$0.00
Personal Property Taxes Motor Vehicle Taxes		\$23,270.95		\$23,270.95	\$23,270.95 \$24,086.75	\$0.00
Delinquent Tax Collections		\$9,482.76		\$9,482.76	\$9,482.76	\$0.00
Other Taxes - Telecommunications		\$1,532.32		\$1,532.32	\$1,532.32	\$0.0
Interest Income		\$116.33	\$2,528.66	\$2,644.99	\$2,644.99	\$0.00
	Total Budgeted Receipts	\$210,327.89	\$2,528.66	\$212,856.55	\$212,856.55	\$0.00
		\$210,021.00	\$2,020.00	\$212,000.00	¢2.12,000.00	<b>\$0.0</b>
Fotal Funds Available		\$316,279.46	\$362,469.72	\$678,749.18	\$678,749.18	\$0.0
Budgeted Expenditures:						
Health Center Operations to LCDHD at 2.8 cents	1	\$146,776.00		\$146,776.00	\$146,776.00	\$0.00
Building Maintenance & Repair				÷		
Landscape Maintenance (4X)	\$1,960.00					
Snow Removal	\$500.00					
Repair Restroom	\$650.00					
Replace Baseboard on Lobby	\$900.00					
Repair/Replace Flooring	\$7,000.00					
Paint	\$2,200.00					
Miscellaneous	\$10,000.00					
Total Building Maintenance & Repair		\$23,210.00		\$23,210.00	\$23,210.00	\$0.00
Furniture & Fixtures						
Bulletin Boards for Clinic	\$105.00					
Chair Mats	\$1,000.00					
Storage	\$600.00					
Seasonal Décor/ Updated Décor	\$1,500.00					
Mirror Tint	\$500.00				_	
Table/Chair	\$300.00					
Table Clothes	\$100.00					
Work Station	\$1,500.00				-	
Privacy Registration Windows	\$1,000.00				-	
Door Release Push Button Toys/Books	\$494.00 \$500.00					
Miscellaneous	\$5,000.00				-	
Total Furniture & Fixtures	\$5,000.00	\$12,599.00		\$12,599.00	\$12,599.00	\$0.0
Equipment		¥12,355.00		ψ12,099.00	ψ12,399.00	ψ0.00
Miscellaneous Computers and Related Equipment	\$10,450.00					
Miscellaneous	\$5,000.00					
Total Equipment	\$0,000.00	\$15,450.00		\$15,450.00	\$15,450.00	\$0.00
Professional Services (Next Audit of Taxing District Funds due FY 2022)		\$0.00		\$0.00	\$0.00	\$0.00
Advertisement & Printing (Newspaper & SPGE Publication)		\$300.00		\$300.00	\$300.00	\$0.00
Dues and Subscriptions (KALBOH & KPHA)		\$1,000.00		\$1,000.00	\$1,000.00	\$0.00
Miscellaneous (Board Members Meetings)		\$500.00		\$500.00	\$500.00	\$0.00
Total	Budgeted Expenditures	\$199,835.00	\$0.00	\$199,835.00	\$199,835.00	\$0.00
Balance Remaining		\$116,444.46	\$362,469.72	\$478,914.18	\$478,914.18	\$0.00
Net Surplus/Deficit Before Optional Expenses	\$			\$13,021.55	\$13,021.55	\$0.00
<u> Optional - Expenses</u>						
New SEP Entrance and Waiting Area				\$0.00	\$30,925.00	\$30,925.00
Total Budgeted Expenditures Including Optional Expenses				\$199,835.00	\$230,760.00	\$30,925.00
Balance Remaining Including Optional Expenses				\$478,914.18	\$447,989.18	(\$30,925.00
valunce remaining including optional Expenses						

# **Continuation Sheet**

AIA Do	AIA Document, G702 <sup>TM</sup> –1992, Application and Certification for Payment, or G736 <sup>TM</sup> –2009	Application and Ce	rtification for Payn	ient, or G736 <sup>TM</sup> -2	,009,	APPLICATION NO:		001	
Project contain	Project Application and Project Certificate for Payment, Construction Manager as Adviser Edition, containing Contractor's signed certification is attached.	Certificate for Payn srtification is attach	aent, Construction I aed.	Manager as Advis	er Edition,	<b>APPLICATION DATE:</b>		February 11, 2020	0
In tabul	In tabulations below, amounts are in US dollars.	e in US dollars.	a for line items mor			PERIOD TO:			
	use continui 1 on contracts where variable retainage for this retus may apply	e variaure retainag		/ appry.		ARCHITECT'S PROJECT NO:	Ö	McCreary County Health Department	y Health
А	В	С	D	E	F	G		H	Ι
			WORK CON	OMPLETED	MATERIALS	TOTAL	č	BALANCE TO	RETAINAGE
ITEM NO.	DESCRIPTION OF WORK	VALUE VALUE	FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD	PRESENTLY STORED (NOT IN D OR E)	COMPLETED AND STORED TO DATE (D + E + F)	% (G ÷C)	FINISH (C - G)	(IF VARIABLE RATE)
1.	Demo on remodeling	3,785.00	0.00	0.00	0.00	0.00	0.00%	3,785.00	0.00
2.	New entrance door	2,450.00	00.0	0.00	0.00	0.00	0.00%	2,450.00	0.00
3.	Building new wall	1,985.00	0.00	0.00	0.00	0.00	0.00%	1,985.00	0.00
4.	Insulation	175.00	0.00	0.00	0.00	0.00	0.00%	175.00	0.00
5.	Drywall	1,000.00	0.00	0.00	0.00	0.00	0.00%	1,000.00	0.00
6.	Painting	500.00	0.00	0.00	0.00	0.00	0.00%	500.00	0.00
7.	Labor to move existing door and reinstall	450.00	00.0	0.00	0.00	0.00	0.00%	450.00	0.00
8.	Clean up	850.00		0.00		0.00	0.00%	850.00	0.00
9.	Dumpster	500.00	0.00	0.00	00.0	00.0	0.00%	500.00	0.00
10.	Rework Sprinkler head	800.00	0.00	0.00	0.00	0.00	0.00%	800.00	0.00
11.	Rework desk	450.00	0.00	0.00	0.00	0.00	0.00%	450.00	0.00
12.	New stoop and sidewalk	4,985.00	0.00	0.00	0.00	0.00	0.00%	4,985.00	0.00
13.	Builders risk insurance	650.00	0.00	0.00			0.00%		0.00
14.	Supervisor for project	2,500.00	0.00	0.00	0.00	0.00	0.00%	2,500.00	0.00
15.	Builders Fee	5,000.00	0.00	0.00	0.00	0.00	0.00%	5,000.00	0.00
16	In house order and booking for project	650.00	00.0	0.00	00.0	00.0	0 00%	650.00	00.0
1	Floor covering			000				ſ	
18	Demo/Rework Flectric	1 200 00	0.00	0.00			0.00.0		0.00
19.	Rubber base	195.00	0.00	0.00			0.00%		0.00
	GRAND TOTAL	\$30,925.00	\$0.00	\$0.00			0.00%	\$30,925.00	\$0.00
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User Notes: resale.

Ι	BALANCE TO RETAINAGE	(IF VARIABLE RATE)				
Н	BALANCE TO	FINISH (C - G)				
	0	% (G ÷C)				
G	TATA MANA	$ \begin{array}{c c} \text{TRESENTLY} & \text{COMPLETED AND} & 70 \\ \text{STORED} & \text{STORED TO DATE} & (G \div C) \\ \text{OT IN D OR E} & (D + E + F) \\ \end{array} $				
F	MATERIALS	THIS PERIOD (NOT IN D OR E) (D + E + F)				
Е	COMPLETED	IPLETED THIS PERIOD				
D	WORK CO	FROM PREVIOUS APPLICATION (D + E)				
С		SCHEDULED VALUE				
В		DESCRIPTION OF WORK				
A	J A CITT	NO.				

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McCreary C	ounty Public Hea	Ith Taxing Dis	strict Budget			
	Fiscal Year					
Ope	ning Balance Calculat	on				
		Operating Fund	Capital Fund	Tot		
Balance as of December 31, 2019		\$176,978.28	\$357,430.47	\$534,408.75	\$534,408.75	
Projected Remaining 2019-20 Receipts Projected Tax Receipts		\$81,151.19	\$0.00	\$81,151.19		
Projected Interest Earned		\$88.49	\$2,941.24	\$3,029.73		
Projected Other Receipts		\$0.00	\$0.00	\$0.00		
Total Estimated Remaining 2020 Receipts		\$81,239.68	\$2,941.24	\$84,180.92	\$84,180.92	
Projected Remaining 2019-20 Expenditures		\$258,217.96	\$360,371.71	\$618,589.67	\$618,589.67	
LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents		\$73,388.00	\$0.00	\$73,388.00		
Local Board Approved Grants		\$0.00	\$0.00	\$0.00		
Advertising & Printing		\$285.00	\$0.00	\$285.00		
Professional Services		\$0.00	\$0.00	\$0.00		
Maintenance & Repair Dues & Subscriptions (KPHA & KALBOH)		\$11,494.73 \$500.00	\$0.00 \$0.00	\$11,494.73 \$500.00		
Board Expense & Other Miscellaneous		\$500.00	\$0.00	\$500.00		
New SEP Room		\$30,925.00	\$0.00	\$30,925.00		
Furniture & Fixtures		\$12,599.00	\$0.00	\$12,599.00		
Equipment		\$15,450.00	\$0.00	\$15,450.00		
Total Estimated Remaining 2020 Expenditures		\$145,141.73	\$0.00 \$360,371.71	\$145,141.73 \$473,447,94	\$145,141.73 \$473,447.94	
stimated 2020-21 Opening Balance		\$113,076.23	asoU,371.71	\$473,447.94	<u>\$473,447.94</u>	[
Proposed Budgets	For Period Beginning	July 1, 2020 and F	nding June 30. 20	21	I	
		, ,				
				Approved Budget @	Proposed Break	Proposed Surplus
				Current Rate of	Even Budget @	Budget @
			Capital	\$0.04 per \$100 of	\$0.039 per \$100 of Assessed Property	\$0.042 per \$100 of Assessed Property
		Operating Fund	Fund	Assessed Property Value	Assessed Property Value	Assessed Property Value
stimated opening Balance*		\$113,076.23	\$360,371.71	\$473,447.94	\$473,447.94	\$473,447.94
Budgeted Receipts (All Sources):						
Real Property Taxes		\$156,840.56		\$156,840.56	\$152,919.55	\$164,682.59
Personal Property Taxes Motor Vehicle Taxes		\$22,931.30 \$22,985.58		\$22,931.30 \$22,985.58	\$22,358.01 \$22,410.95	\$24,077.86
Delinquent Tax Collections		\$22,965.56		\$22,985.58	\$10,000.00	\$24,134.86 \$10,000.00
Other Taxes - Telecommunications		\$1,550.66		\$1,550.66	\$1,550.66	\$1,550.66
Interest Income		\$129.03	\$2,965.74	\$3,094.78	\$3,094.78	\$3,094.78
1	otal Budgeted Receipts	\$214,437.14	\$2,965.74	\$217,402.88	\$212,333.94	\$227,540.75
otal Funds Available		\$327,513.37	\$363,337.45	\$690,850.82	\$685,781.88	\$700,988.69
Budgeted Expenditures:						
Health Center Operations to LCDHD at 2.8 cents		\$149,400.00		\$149,400.00	\$149,400.00	\$149,400.00
Building Maintenance & Repair						
Landscape Maintenance (4X)	\$2,000.00					
Snow Removal	\$500.00					
Reseal Parking Lot	\$2,000.00					
Painting Downstairs Kitchen and Bathrooms Miscellaneous	\$3,000.00					
Total Building Maintenance & Repair	\$10,000.00	\$17,500.00		\$17,500.00	\$17,500.00	\$17,500.00
Furniture & Fixtures						
Chairs	\$1,350.00					
Kitchen Appliances	\$200.00					
Picnic Table	\$890.00					
Seasonal/ Updated Décor Toys/Books	\$1,500.00 \$500.00					
Desk	\$800.00					
Water Fountain	\$1,800.00					
Enclosed Bulletin Board	\$360.00					
Miscellaneous	\$5,000.00	640 400 60		640,400,00	¢10,100,00	610 100 00
Total Furniture & Fixtures		\$12,400.00		\$12,400.00	\$12,400.00	\$12,400.00
Equipment Vacuum	\$180.00					1
Generator Maintenance	\$1,400.00					
Typewriter	\$220.00					
Miscellaneous Computers and Related Equipment	\$10,450.00					
Miscellaneous	\$5,000.00				A / B	A /B
Total Equipment		\$17,250.00		\$17,250.00	\$17,250.00	\$17,250.00
		\$0.00 \$300.00		\$0.00 \$300.00	\$0.00 \$300.00	\$0.00 \$300.00
Professional Services (Next Audit of Taxing District Funds due FY 2022) Advertisement & Printing (Newspaper & SPGE Publication)				\$300.00	\$300.00	\$300.00
Professional Services (Next Audit of Laxing District Funds due FY 2022) Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH & KPHA)		\$1,000.00				\$500.00
Advertisement & Printing (Newspaper & SPGE Publication)		\$500.00		\$500.00	\$500.00	
Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH & KPHA) Miscellaneous (Board Members Meetings)	Budgeted Expenditures		\$0.00		\$500.00 \$198,350.00	
Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH & KPHA) Miscellaneous (Board Members Meetings) Total	Budgeted Expenditures	\$500.00 \$198,350.00		\$500.00 \$198,350.00	\$198,350.00	\$198,350.00
Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH & KPHA) Miscellaneous (Board Members Meetings) Total Balance Remaining	Budgeted Expenditures	\$500.00	\$0.00 \$363,337.45	\$500.00 \$198,350.00 \$492,500.82	\$198,350.00 \$487,431.88	\$198,350.00 \$502,638.69
Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH & KPHA) Miscellaneous (Board Members Meetings) Total Balance Remaining Net Surplus/Deficit Before Optional Expenses	Budgeted Expenditures	\$500.00 \$198,350.00		\$500.00 \$198,350.00	\$198,350.00	\$198,350.00
Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH & KPHA) Miscellaneous (Board Members Meetings) Total Balance Remaining Net Surplus/Deficit Before Optional Expenses Dptional - Expenses for Mini Grant Proposals	Budgeted Expenditures	\$500.00 \$198,350.00		\$500.00 \$198,350.00 \$492,500.82 \$19,052.88	\$198,350.00 \$487,431.88 \$13,983.94	\$198,350.00 \$502,638.69 \$29,190.75
Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH & KPHA) Miscellaneous (Board Members Meetings) Total Balance Remaining Net Surplus/Deficit Before Optional Expenses	Budgeted Expenditures	\$500.00 \$198,350.00		\$500.00 \$198,350.00 \$492,500.82	\$198,350.00 \$487,431.88	\$198,350.00 \$502,638.69 \$29,190.75
Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH & KPHA) Miscellaneous (Board Members Meetings) Total Balance Remaining Net Surplus/Deficit Before Optional Expenses Dptional - Expenses for Mini Grant Proposals	Budgeted Expenditures	\$500.00 \$198,350.00		\$500.00 \$198,350.00 \$492,500.82 \$19,052.88	\$198,350.00 \$487,431.88 \$13,983.94	\$198,350.00 \$502,638.69 \$29,190.75
Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH & KPHA) Miscellaneous (Board Members Meetings) Total Balance Remaining Net Surplus/Deficit Before Optional Expenses Dptional - Expenses for Mini Grant Proposals Grant Proposal - Step-Up for Fitness Program for McCreary Co Schools	Budgeted Expenditures	\$500.00 \$198,350.00		\$500.00 \$198,350.00 \$492,500.82 \$19,052.88	\$198,350.00 \$487,431.88 \$13,983.94	\$198,350.00 \$502,638.69 \$29,190.75 \$1,000.00
Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH & KPHA) Miscellaneous (Board Members Meetings) Total Balance Remaining Net Surplus/Deficit Before Optional Expenses Dptional - Expenses for Mini Grant Proposals Grant Proposal - Step-Up for Fitness Program for McCreary Co Schools Dptional - Expenses for Damper System Damper System	Budgeted Expenditures	\$500.00 \$198,350.00		\$500.00 \$198,350.00 \$492,500.82 \$19,052.88 \$1,000.00 \$8,500.00	\$198,350.00 \$487,431.88 \$13,983.94 \$1,000.00 \$8,500.00	\$198,350.00 \$502,638.69 \$29,190.75 \$1,000.00 \$8,500.00
Advertisement & Printing (Newspaper & SPCE Publication) Dues and Subscriptions (KALBOH & KPHA) Miscellaneous (Board Members Meetings) Total Balance Remaining Net Surplus/Deficit Before Optional Expenses Dytional - Expenses for Mini Grant Proposals Grant Proposal - Step-Up for Fitness Program for McCreary Co Schools Dytional - Expenses for Damper System	Budgeted Expenditures	\$500.00 \$198,350.00		\$500.00 \$198,350.00 \$492,500.82 \$19,052.88 \$1,000.00	\$198,350.00 \$487,431.88 \$13,983.94 \$1,000.00	\$198,350.00 \$502,638.69
Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH & KPHA) Miscellaneous (Board Members Meetings) Total Balance Remaining Net Surplus/Deficit Before Optional Expenses Dptional - Expenses for Mini Grant Proposals Grant Proposal - Step-Up for Fitness Program for McCreary Co Schools Dptional - Expenses for Damper System Damper System Total Budgeted Expenditures Including Optional Expenses	Budgeted Expenditures	\$500.00 \$198,350.00		\$500.00 \$198,350.00 \$492,500.82 \$19,052.88 \$1,000.00 \$8,500.00 \$207,850.00	\$198,350.00 \$487,431.88 \$13,983.94 \$1,000.00 \$8,500.00 \$207,850.00	\$198,350.00 \$502,638.69 \$29,190.75 \$1,000.00 \$8,500.00 \$207,850.00
Advertisement & Printing (Newspaper & SPGE Publication) Dues and Subscriptions (KALBOH & KPHA) Miscellaneous (Board Members Meetings) Total Balance Remaining Net Surplus/Deficit Before Optional Expenses Dptional - Expenses for Mini Grant Proposals Grant Proposal - Step-Up for Fitness Program for McCreary Co Schools Dptional - Expenses for Damper System Damper System	Budgeted Expenditures	\$500.00 \$198,350.00		\$500.00 \$198,350.00 \$492,500.82 \$19,052.88 \$1,000.00 \$8,500.00	\$198,350.00 \$487,431.88 \$13,983.94 \$1,000.00 \$8,500.00	\$198,350.00 \$502,638.69 \$29,190.75 \$1,000.00 \$8,500.00

McCreary Co	ounty Public Hea Fiscal Yea	v	strict Budget		
Cer	tificate of Deposit (CD)	Rates Quoted 01.2	020		
United Cumberland Bank (will assess a penalty for early withdrawal)	12 months \$100,000 or more 0.90%	24 Months \$100,000 or more 1.63%			
	0.3070	1.0370	1.0370		
Monticello Bank (no penalty for early withdrawal on funds being held for a building project- All CDs except 20 month require a checking acct)		20 months Any Amount over \$5000 2.18%			

#### Lake Cumberland District Health Department Local Support Determinations for FY 2020-2021 McCreary County Public Health Taxing District

	0 Fr	om 2019 Proper	ty Tax Assessm	ent
	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	368,581,315	368,581,315		
G - Tangible Personal	15,411,592		15,411,592	
H - PS Real Estate - Effective	44,157,000	44,157,000		
I - PS Tangible - Effective	42,679,955		42,679,955	
J - Distilled Spirits	0			
M - Motor Vehicles	60,488,381			60,488,381
N - Watercraft	2,253,971		2,253,971	
Aircraft	0		0	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	0		0	
Total	533,572,214	412,738,315	60,345,518	60,488,381
l otal	555,572,214	412,730,313	00,040,010	00,400,001
Tax Base (Total Divided by 100)	5,335,722	4,127,383	603,455	604,884
Tax Rate		\$ 0.0400	\$ 0.0400	\$ 0.0400
Total Projected Tax (Tax Base * Tax Rate)	213,429	165,095	24,138	24,195
Required Support @ .028	149,400	115,567	16,897	16,937
Tax Support for Land,Building & Equipment	64,029	49,529	7,241	7,259
Tax Projections @ 95% Collection Rate Real Property Projections Tangible Personal Property Projections Motor Vehicle Projections Total	156,841 22,931 <u>22,986</u> 202,757			

#### Lake Cumberland District Health Department Local Support Determinations for FY 2020-2021 McCreary County Public Health Taxing District

	0 Fr	om 2019 Proper	ty Tax Assessm	ent
	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	368,581,315	368,581,315		
G - Tangible Personal	15,411,592		15,411,592	
H - PS Real Estate - Effective	44,157,000	44,157,000		
I - PS Tangible - Effective	42,679,955		42,679,955	
J - Distilled Spirits	0			
M - Motor Vehicles	60,488,381			60,488,381
N - Watercraft	2,253,971		2,253,971	
Aircraft	0		0	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	0		0	
Total	533,572,214	412,738,315	60,345,518	60,488,381
Tax Base (Total Divided by 100)	5,335,722	4,127,383	603,455	604,884
Tax Rate		\$ 0.0390	\$ 0.0390	\$ 0.0390
Total Projected Tax (Tax Base * Tax Rate)	208,093	160,968	23,535	23,590
· · · · · · · · · · · · · · · · · · ·		•		·
Required Support @ .028	149,400	115,567	16,897	16,937
Tax Support for Land,Building & Equipment	58,693	45,401	6,638	6,654
Tax Projections @ 95% Collection Rate Real Property Projections Tangible Personal Property Projections Motor Vehicle Projections Total	152,920 22,358 <u>22,411</u> 197,689			

#### Lake Cumberland District Health Department Local Support Determinations for FY 2020-2021 McCreary County Public Health Taxing District

	0 Fr	om 2019 Proper	ty Tax Assessm	ent
	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	368,581,315	368,581,315		
G - Tangible Personal	15,411,592		15,411,592	
H - PS Real Estate - Effective	44,157,000	44,157,000		
I - PS Tangible - Effective	42,679,955		42,679,955	
J - Distilled Spirits	0			
M - Motor Vehicles	60,488,381			60,488,381
N - Watercraft	2,253,971		2,253,971	
Aircraft	0		0	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	0		0	
Total	533,572,214	412,738,315	60,345,518	60,488,381
Tax Base (Total Divided by 100)	5,335,722	4,127,383	603,455	604,884
Tax Rate		\$ 0.0420	\$ 0.0420	\$ 0.0420
Total Projected Tax (Tax Base * Tax Rate)	224,100	173,350	25,345	25,405
Required Support @ .028	149,400	115,567	16,897	16,937
Tax Support for Land,Building & Equipment	74,700	57,783	8,448	8,468
Tax Projections @ 95% Collection Rate Real Property Projections Tangible Personal Property Projections Motor Vehicle Projections Total	164,683 24,078 <u>24,135</u> 212,895			

#### WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

P.S. CoReal Estate-100%       38,959,502       5,197,498       44,157,000         I       P.S. CoTangEffective       43,139,662       (459,707)       42,679,955         P.S. CoTang100%       56,304,277       (712,732)       55,591,545         J Distilled Spirits       -       -       -         K Electric Plant Board       -       -       -         L Insurance Shares       -       -       -         M Motor Vehicles - Includes Public Service Motor Vehicles       63,386,185       60,488,381         N Watercraft       2,196,080       2,253,971         Net New Property:       PVA Real Estate P. S. Co. Real Estate-Effective       1,586,900         P. S. Co. Real Estate Tobacco in Storage       26,082       -         Other Agricultural Products       -       -         The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.       -         Aircraft(Recreational & Non-Commercial)       -       -	C	LASS OF PROPERTY		
Net Change in       2019       75,511,320         B 2019 Homestead Exemptions       2018       74,188,335       1,322,985         C 2018 Adjusted Tax Base       457,282,015         D 2019 Net Assessment Growth       13,547,847         E 2019 Total Valuation of Adjusted Property at Full Rates       470,829,862         Property Subject to Taxation 2018       Net Assessment Growth       Property Subject to Taxation 2019         F Real Estate       \$360,616,225       9,288,075       \$368,581,315         G Tangible Personalty       15,889,611       (478,019)       15,411,592         H P.S. Co-Real Estate-Effective       38,959,502       5,197,498       44,157,000         P.S. CoReal Estate-In0%       38,959,502       5,197,498       44,157,000         I P.S. CoTangEffective       43,139,662       (459,707)       42,679,955         P.S. CoTang100%       56,304,277       (712,732)       55,591,545         J Distilled Spirits       -       -       -         K Electric Plant Board       -       -       -         L Insurance Shares       -       -       -         N Watercraft       2,196,080       2,253,971       -         Net New Property:       PVA Real Estate-Effective       5,197,498 <td< th=""><th></th><th></th><th>AND DISTILLED S</th><th>PIRITS</th></td<>			AND DISTILLED S	PIRITS
B 2019 Homestead Exemptions         2018         74,188,335         1,322,985           C 2018 Adjusted Tax Base         457,282,015         35,47,847           E 2019 Net Assessment Growth         13,547,847           E 2019 Total Valuation of Adjusted Property at Full Rates         470,829,862           Property Subject to Taxation 2018         Net Assessment Growth         Property Subject to Taxation 2019           F Real Estate         \$360,616,225         9,288,075         \$368,581,315           G Tangible Personalty         15,889,611         (478,019)         15,411,592           H P.S. Co-Real Estate-Effective         38,959,502         5,197,498         44,157,000           P.S. Co-Real Estate-Ino0%         38,959,502         5,197,498         44,157,000           I P.S. Co-TangEffective         38,959,502         5,197,498         44,157,000           I P.S. Co-TangIo0%         56,304,277         (712,732)         55,591,545           J Distilled Spirits         -         -         -           K Electric Plant Board         -         -         -           L Insurance Shares         -         -         -           N Watercraft         2,196,080         2,253,971         -           Net New Property:         PVA Real Estate P. S. Co. Real E			75 544 000	458,605,000
D 2019 Net Assessment Growth       13,547,847         E 2019 Total Valuation of Adjusted Property at Full Rates       470,829,862         Property Subject to Taxation 2018       Net Assessment Growth       Property Subject to Taxation 2019         F Real Estate       \$380,616,225       9,288,075       \$368,581,315         G Tangible Personalty       15,889,611       (478,019)       15,411,592         H P.S. Co-Real Estate-Effective       38,959,502       5,197,498       44,157,000         P.S. Co-Real Estate-Into%       38,959,502       5,197,498       44,157,000         I P.S. Co-Tang-Effective       43,139,662       (459,707)       42,679,955         P.S. Co-Tang-Intervence       56,304,277       (712,732)       55,591,545         J Distilled Spirits       -       -       -         K Electric Plant Board       -       -       -         L Insurance Shares       -       -       -         N Watercraft       2,196,080       2,253,971       15,869,000         Net New Property:       PVA Real Estate-Effective       5,197,498       -         Unmined Coal Tobacco in Storage       -       -       -         Other Agricultural Products       -       -       -         The following tangible litems are n				1,322,985
E 2019 Total Valuation of Adjusted Property at Full Rates       470,829,862         Property Subject to Taxation 2018       Net Assessment Growth       Property Subject to Taxation 2019         F Real Estate       \$360,616,225       9,288,075       \$368,581,315         G Tangible Personalty       15,889,611       (478,019)       15,411,592         H P.S. Co-Real Estate-Effective       38,959,502       5,197,498       44,157,000         P.S. Co-Real Estate-Into%       38,959,502       5,197,498       44,157,000         I P.S. Co-Tang-Effective       43,139,662       (459,707)       42,679,955         P.S. Co-Tang-Into%       56,304,277       (712,732)       55,591,545         J Distilled Spirits       -       -       -         K Electric Plant Board       -       -       -         L Insurance Shares       -       -       -         N Watercraft       2,196,080       2,253,971       1,586,900         Net New Property:       PVA Real Estate-Effective       1,586,900       -         P. S. Co. Real Estate-Effective       5,197,498       -       -         Motor Vehicles - Includes Public Service Motor Vehicles       63,386,185       60,488,381       -       -         Net New Property:       PVA Real Estate-Effective<	C 2018 Adjusted Tax Base			457,282,015
Property Subject to Taxation 2018Net Assessment GrowthProperty Subject to Taxation 2019F Real Estate\$360,616,2259,288,075\$368,581,315G Tangible Personalty15,889,611(478,019)15,411,592H P.S. Co-Real Estate-Effective38,959,5025,197,49844,157,000P.S. Co-Real Estate-In00%38,959,5025,197,49844,157,000I P.S. Co-Tang-Effective43,139,662(459,707)42,679,955P.S. Co-Tang-Indow56,304,277(712,732)55,591,545J Distilled SpiritsK Electric Plant BoardL Insurance SharesN Watercraft2,196,0802,253,971Net New Property:PVA Real Estate P. S. Co. Real Estate-Effective1,586,900 5,197,498The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.Aircraft (Recreational & Non-Commercial) Watercraft (Non-Commercial)-	D 2019 Net Assessment Growth		å .	13,547,847
to Taxation 2018Growthto Taxation 2019F Real Estate\$360,616,2259,288,075\$368,581,315G Tangible Personalty15,889,611(478,019)15,411,592H P.S. Co-Real Estate-Effective38,959,5025,197,49844,157,000P.S. Co-Real Estate-I00%38,959,5025,197,49844,157,000I P.S. Co-Real Estate-100%38,959,5025,197,49844,157,000I P.S. Co-TangEffective43,139,662(459,707)42,679,955P.S. CoTang100%56,304,277(712,732)55,591,545J Distilled SpiritsK Electric Plant BoardL Insurance SharesN Motor Vehicles - Includes Public Service Motor Vehicles63,386,18560,488,381N Watercraft2,196,0802,253,971Net New Property: PVA Real Estate Corter Agricultural Products26,082-The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districtsAircraft(Recreational & Non-Commercial) Watercraft (Non-Commercial)	E 2019 Total Valuation of Adjusted Property at Full Ra	ates		470,829,862
G Tangible Personally       15,889,611       (478,019)       15,411,592         H P.S. Co-Real Estate-Effective       38,959,502       5,197,498       44,157,000         P.S. CoReal Estate-100%       38,959,502       5,197,498       44,157,000         I P.S. CoTangEffective       43,139,662       (459,707)       42,679,955         P.S. CoTangIndo%       56,304,277       (712,732)       55,591,545         J Distilled Spirits       -       -       -         K Electric Plant Board       -       -       -         L Insurance Shares       -       -       -         M Motor Vehicles -       63,386,185       60,488,381         Includes Public Service Motor Vehicles       63,386,185       60,488,381         N Watercraft       2,196,080       2,253,971         Net New Property:       PVA Real Estate       1,586,900         P. S. Co. Real Estate-Effective       5,197,498         Unmined Coal       26,082       -         Tobacco in Storage       -       -         Other Agricultural Products       -       -         The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.       -		to Taxation		to Taxation
H P.S. Co-Real Estate-Effective       38,959,502       5,197,498       44,157,000         P.S. CoReal Estate-100%       38,959,502       5,197,498       44,157,000         I P.S. CoTangEffective       43,139,662       (459,707)       42,679,955         P.S. CoTang100%       56,304,277       (712,732)       55,591,545         J Distilled Spirits       -       -       -         K Electric Plant Board       -       -       -         L Insurance Shares       -       -       -         M Motor Vehicles -       63,386,185       60,488,381         Includes Public Service Motor Vehicles       1,586,900       2,253,971         N Watercraft       2,196,080       2,253,971         Net New Property:       PVA Real Estate P. S. Co. Real Estate-Effective       1,586,900         P. S. Co. Real Estate-Effective       5,197,498       -         Unmined Coal Tobacco in Storage       -       -         Other Agricultural Products       -       -         The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.       -         Aircraft(Recreational & Non-Commercial)       -       -	F Real Estate	\$360,616,225	9,288,075	\$368,581,315
P.S. CoReal Estate-100%       38,959,502       5,197,498       44,157,000         I       P.S. CoTangEffective       43,139,662       (459,707)       42,679,955         P.S. CoTang100%       56,304,277       (712,732)       55,591,545         J Distilled Spirits       -       -       -         K Electric Plant Board       -       -       -         L Insurance Shares       -       -       -         M Motor Vehicles -       63,386,185       60,488,381         Includes Public Service Motor Vehicles       63,386,185       60,488,381         N Watercraft       2,196,080       2,253,971         Net New Property:       PVA Real Estate Estate-Effective       1,586,900         P. S. Co. Real Estate-Effective       -       -         Other Agricultural Products       -       -         The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.       -         Aircraft(Recreational & Non-Commercial)       -       -	G Tangible Personalty	15,889,611	(478,019)	15,411,592
I       P.S. CoTangEffective       43,139,662       (459,707)       42,679,955         P.S. CoTang100%       56,304,277       (712,732)       55,591,545         J Distilled Spirits       -       -       -         K Electric Plant Board       -       -       -         L Insurance Shares       -       -       -         M Motor Vehicles -       63,386,185       60,488,381         Includes Public Service Motor Vehicles       63,386,185       60,488,381         N Watercraft       2,196,080       2,253,971         Net New Property:       PVA Real Estate P. S. Co. Real Estate-Effective       1,586,900         Unmined Coal Tobacco in Storage Other Agricultural Products       -       -         The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.       -         Aircraft(Recreational & Non-Commercial)       -       -	H P.S. Co-Real Estate-Effective	38,959,502	5,197,498	44,157,000 *
P.S. CoTang100%       56,304,277       (712,732)       55,591,545         J Distilled Spirits       -       -       -         K Electric Plant Board       -       -       -         L Insurance Shares       -       -       -         M Motor Vehicles -       63,386,185       60,488,381         Includes Public Service Motor Vehicles       63,386,185       60,488,381         N Watercraft       2,196,080       2,253,971         Net New Property:       PVA Real Estate       1,586,900         P. S. Co. Real Estate-Effective       5,197,498         Unmined Coal       26,082         Tobacco in Storage       -         Other Agricultural Products       -         The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.         Aircraft(Recreational & Non-Commercial)       -	P.S. CoReal Estate-100%	38,959,502	5,197,498	44,157,000 *
J Distilled Spirits K Electric Plant Board K Electric Plant Board L Insurance Shares M Motor Vehicles - 63,386,185 60,488,381 Includes Public Service Motor Vehicles 63,386,185 60,488,381 Includes Public Service Motor Vehicles 2,196,080 2,253,971 Net New Property: PVA Real Estate Effective 1,586,900 P. S. Co. Real Estate-Effective 5,197,498 * Unmined Coal 7.05. Co. Real Estate-Effective 26,082 - Other Agricultural Products	I P.S. CoTangEffective	43,139,662	(459,707)	42,679,955 *
K Electric Plant Board       -       -         L Insurance Shares       -       -         M Motor Vehicles - Includes Public Service Motor Vehicles       63,386,185       60,488,381         N Watercraft       2,196,080       2,253,971         Net New Property:       PVA Real Estate P. S. Co. Real Estate-Effective       1,586,900         Unmined Coal Tobacco in Storage Other Agricultural Products       26,082       -         The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.       -         Aircraft(Recreational & Non-Commercial)       -       -	P.S. CoTang100%	56,304,277	(712,732)	55,591,545 *
L Insurance Shares       -       -       -       -       -         M Motor Vehicles - Includes Public Service Motor Vehicles       63,386,185       60,488,381       60,488,381         N Watercraft       2,196,080       2,253,971         Net New Property:       PVA Real Estate P. S. Co. Real Estate-Effective       1,586,900         Vumined Coal Tobacco in Storage       26,082       -         Other Agricultural Products       -       -         The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.       -         Aircraft(Recreational & Non-Commercial) Watercraft(Non-Commercial)       -       -	J Distilled Spirits	-	-	-
M Motor Vehicles - Includes Public Service Motor Vehicles       63,386,185       60,488,381         N Watercraft       2,196,080       2,253,971         Net New Property:       PVA Real Estate       1,586,900         P. S. Co. Real Estate-Effective       5,197,498         Unmined Coal       26,082         Tobacco in Storage       -         Other Agricultural Products       -         The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.         Aircraft(Recreational & Non-Commercial)       -	K Electric Plant Board		111 <b>-</b> 334 E	-
Includes Public Service Motor Vehicles       0,100,100         N Watercraft       2,196,080       2,253,971         Net New Property:       PVA Real Estate P. S. Co. Real Estate-Effective       1,586,900         P. S. Co. Real Estate-Effective       5,197,498       *         Unmined Coal Tobacco in Storage       26,082       -         Other Agricultural Products       -       -         The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.       -         Aircraft(Recreational & Non-Commercial)       -       -	L Insurance Shares	-	5 <sup>- 2</sup>	-
Net New Property:       PVA Real Estate       1,586,900         P. S. Co. Real Estate-Effective       5,197,498 *         Unmined Coal       26,082         Tobacco in Storage       -         Other Agricultural Products       -         The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.         Aircraft(Recreational & Non-Commercial)       -         Watercraft (Non-Commercial)       -		63,386,185		60,488,381
P. S. Co. Real Estate-Effective       5,197,498         Unmined Coal       26,082         Tobacco in Storage       -         Other Agricultural Products       -         The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.         Aircraft(Recreational & Non-Commercial)       -         Watercraft(Non-Commercial)       -		2,196,080		2,253,971
Tobacco in Storage       -         Other Agricultural Products       -         The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.       -         Aircraft(Recreational & Non-Commercial)       -         Watercraft (Non-Commercial)       -				
at your option. Inventory in transit may be taxed only by special districts.  Aircraft(Recreational & Non-Commercial)  Watercraft( Non-Commercial)  -	Tobacco in Storage			<b>26,082</b>
Watercraft( Non-Commercial) -	at your option. Inventory in tran			e taxed or exempted
······································		- I : •0)	4	-

CLASS OF PROPERTY

2018 R. E. Exonerations & Refunds 2018 Tangible Exonerations & Refunds

\* Estimated Assessment

+ Increase Exonerations

I, Thomas S. Crawford, Director, Division of Local Support, certify that the above total is the equalized assessment of the different classes of property and the total assessment of MCCREARY County as made by the Office of Property Valuation for 2019, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this

DG. 2019

Thomas S. Crawford, Director

1,093,185

Thomas S. Crawford, Director Division of Local Support Office of Property Valuation Finance and Administration Cabinet

									Percentage of				
								Percentage of	Percentage of Annual				
							Dorcontago of	Annual Expenses					% of
Toving					Not	Dank Assount	0		Expenses in		Construction	Construction	
Taxing	Tay Data	Voor	Dovonuos	Evenenditures	Net	Bank Account		Covered by Tax	Excess of Tax		Construction	Construction	Reserve
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		2011 \$	,	\$ 155,739.90		\$ 209,689.59	09/	100%	0%				
		2012 \$			,	\$ 208,943.90	0%	100%	0%				
		2013 \$				\$ 205,352.99	-2%	98%	2%				
	<b>*</b> • • • • •	2014 \$	,			\$ 208,359.82	1%	100%	0%				
Adair	\$0.030	2015 \$				\$ 221,400.32	6%	100%	0%				
		2016 \$			. ,	\$ 222,774.92	1%	100%	0%				
		2017 \$	,	, ,	\$ (12,362.43)		-6%	95%	5%				
		2018 \$	- /			\$ 206,282.90	-2%	98%	2%				
		2019 \$	235,684.82	\$ 228,131.59	\$ 7,553.23	\$ 213,836.13	4%	100%	0%	10,845	\$ 2,331,675.00	\$ 233,167.50	92%
		μ\$	215,113.26	\$ 212,361.19	\$ 2,752.08	\$ 211,894.78							
		2011 \$	237,574.17	\$ 114,985.37	\$ 122,588.80	\$ 138,541.99		100%	0%				
		2012 \$				\$ 216,174.33	36%	100%	0%				
		2013 \$				\$ 298,740.96	28%	100%	0%				
		2014 \$				\$ 369,302.29	19%	100%	0%				
Casey	\$0.043	2015 \$				\$ 430,581.10	14%	100%	0%				
cusey	çolo lo	2016 \$				\$ 521,181.26	17%	100%	0%				
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		2011 \$	116,202.81	\$ 87,867.60		\$ 111,499.15		100%	0%				
		2012 \$	161,742.57	\$ 139,766.60	\$ 21,975.97	\$ 133,475.12	16%	100%	0%				
		2013 \$	168,576.78	\$ 147,041.29	\$ 21,535.49	\$ 155,010.61	14%	100%	0%				
		2014 \$	169,844.80	\$ 142,090.30	\$ 27,754.50	\$ 182,765.11	15%	100%	0%				
Clinton	\$0.035	2015 \$	163,111.64	\$ 140,070.60	\$ 23,041.04	\$ 205,806.15	11%	100%	0%				
		2016 \$	170,384.82	\$ 149,560.36	\$ 20,824.46	\$ 226,630.61	9%	100%	0%				
		2017 \$	172,093.31	\$ 145,559.99	\$ 26,533.32	\$ 253,163.93	10%	100%	0%				
		2018 \$	167,752.72	\$ 171,341.49	\$ (3,588.77)	\$ 249,575.16	-1%	98%	2%				
		2019 \$	186,702.76	\$ 175,151.12	\$ 11,551.64	\$ 261,126.80	4%	100%	0%	4,209	\$ 904,935.00	\$ 90,493.50	289%
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$\mu$ \$ 259,969.02 \$ 260,650.39 \$ (681.37) \$ 114,112.03					

Zimbra

Zimbra

From : KIMBERLY TUCKER <kat\_1977@hotmail.com>
Subject : <No Subject>

To: Kim Tucker <kimberlya.tucker@lcdhd.org>

 Ioin Our Email List!

 Displayson

 Displayson

 Introduing tos...

Bulletin Boards Fabric Covered

72" x 36" Enclosed Bulletin Board with 3 Locking Doors -Silver with Gray Fabric ISKOR (SUBSYLC)

\* \* \* \* \* Reviews (2)



Sent from my iPhone

https://mail1.lc.lcdhd.org/zimbra/h/printmessage?id=118256&tz=America/New\_York

Tue, Jan 21, 2020 05:44 PM 2 attachments



#### Zimbra

#### Zimbra

#### **Re: Budget**

**From :** Whitney E. Jones <whitney.jones@lcdhd.org>

Thu, Jan 09, 2020 04:35 PM

#### Subject : Re: Budget

To: Kimberly Tucker <kimberlya.tucker@lcdhd.org>

Girls suggest new chairs, bathroom and kitchen paint, new microwave, ice maker that makes "the good ice", picnic table outside(?).

P.S. we need a new door bell. I'm not sure if this needs to be in the budget or if we can just go and buy one.

From: "Kimberly Tucker" <kimberlya.tucker@lcdhd.org> To: "McCreary County Staff" <mccreary\_staff@lcdhd.org> Sent: Wednesday, January 8, 2020 4:05:07 PM Subject: Budget

Hey all....I haven't got many requests or suggestions. I have to have the budget finalized and turned into Ron by the end of this week.....so if you know of anything please let me know:-)

Hande Prathroom 1500 Kitchen Kitchen 1000 Kimberly A. Tucker Office Manager/Support Services Supervisor McCreary County Health Department 119 Medical Lane/ PO Box 208 Whitley City, KY 42653 Phone (606)376-2412, Ext. 0 Fax (606)492-2635 Cell (606)310-3633

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kimberlya.tucker@lcdhd.org



Zimbra

#### soft drinks:( it turns out shorten your life

From : Christine Weyman <christine.weyman@lcdhd.org> Subject : soft drinks:( it turns out shorten your life To : Nurse Managers <nurse\_managers@lcdhd.org>, Sonya L. Whitis <sonyal.whitis@lcdhd.org>, Ashley Day <ashley.day@lcdhd.org>, Hannah Hall <hannah.hall@lcdhd.org>, Heather R. Capps <heatherr.capps@lcdhd.org>, Jennifer Kay Harris <jenniferk.harris@lcdhd.org>, Karen Watson-Wethington <ka.watson-wethington@lcdhd.org>, Clerk Managers <clerk\_managers@lcdhd.org>

Cc: Tyler Baker <johnt.baker@lcdhd.org>

Below you will find the information on a water fountain that we had installed at the district- the water is filtered, so tastes great, is cold and you can fill bottles. I think your board needs to approve the expenditure.

https://www.globalindustrial.com/p/plumbing/drinking-fountains/water-refillingstations/elkay-ezh2o-lzs8wslp-next-generation-water-bottle-refilling-station-wall-mount-gray

Christine Weyman, MD, PhD, FAAP Medical Director Lake Cumberland District Health Department 500 Bourne Ave. Somerset, KY 42501 Telephone: (606) 678-4761 ext. 1110 FAX: (606) 678-2708 Email: christine.weyman@lcdhd.org Website: www.lcdhd.org http://www.facebook.com/lcdhd

Aristotle: "The habits we form from childhood make no small difference, but rather they make all the difference."

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Elkay EZH2O LZS8WSLP Next Generation Water Bottle Refilling Station, Wall Mount, Gray

Item #: WBB384182NG

\$1,790.00 up to 43% OFF Price: \$1,029.00

#### **Customers Also Viewed**







Elkay



Elkay EZH2O LZS8WSLK

Elkay EZH2O LZS8WSSP Next

Elkay EZH2O LZSTL8WSSP

Elkay LZSTL8WSLP

Elkay EZH2O Surface Mount

IVE CHAT

#### Elkay EZH2O LZS8WSLP Next Generation Water Bottle Refilling Station, Wall Mount, Gray

The Elkay EZH2O® Bottle Filling Station delivers a clean quick water bottle fill and enhances sustainability by minimizing dependency on disposable plastic bottles. Complete cooler and bottle filling station in a consolidated space saving ADA compliant design. Integrated look combines our Green Ticker<sup>™</sup> and filter status lights.

#### Features:

- Touchless, sensor activation (bottle filler) designed for easy use; easy-to-operate push-bar activation (bubbler).
- Fill rate is 1.1 GPM.
- Visual filter monitor with LED filter status indicator. Fillsafe recognition automatically recognizes new filter and updates LED light back to green.
- The 3,000-gallon filter is certified to NSF 42 and 53 for lead, Class 1 particulate, chlorine, taste and odor reduction.
- Green Ticker informs user of number of 20 oz. plastic water bottles saved from waste.
- Energy-saving feature, allowing for the refrigeration to be powered off when not in use.
- Laminar flow provides clean fill with minimal splash. Real drain system eliminates standing water.
- Silver ion antimicrobial protection on key plastic components to inhibit the growth of mold and mildew.
- · Low-energy LED light encourages use, assists with filling dark bottles and illuminates in dark hallways.
- · One-box packaging so the cooler and bottle filler ship together.

Close Spec Documents Spec Sheet Specifications

# McCreary County School District Proposal for Community Health Improvement Plan Grant

Step-Up for Fitness Program

Brandy Rowe RN District Health Coordinator

January 3, 2020

#### **Statement of Need**

There is a great need for students to receive education and understanding on the effects of childhood obesity and the effects of a sedentary lifestyle. Students when ask often can not measure their activity levels. The project we are requesting funding for is a Step-Up for Fitness program that would incorporate pedometers into the physical education curriculum. The target group would be 4<sup>th</sup> and 5<sup>th</sup> grade students in 2 elementary schools. Whitley City Elementary School has 72 students enrolled in 5<sup>th</sup> grade and 70 students enrolled in 4<sup>th</sup> grade. Pine Knot Elementary School Building 2 has 126 students enrolled in 5<sup>th</sup> grade and 122 students enrolled in 4<sup>th</sup> grade. The total population that would benefit from this grant would be 390 students. Our school district is a recipient of the Federal Food Program and 77 % of our district-wide student population receives free or reduced meals. Studies show that household income can impact a student's health. Obesity prevalence was 18.9% among children and adolescents aged 2-19 years in the lowest income group, 19.9% among those in the middle-income group, and 10.9% among those in the highest income group (CDC, 2017). With the introduction of the step-up program the goal would be to make students more aware of the importance of physical activity and the student would encourage the family to become more active while attempting to achieve steps daily to meet their goal.

#### **Program Description**

The funding would assist in a program Step-Up for Fitness. The program would allow physical education teachers to have access to pedometers (step trackers). These pedometers would be for a 6 to 9-week program that will allow students to checkout a pedometer to measure steps per day. The district health coordinator/school nurse would perform a height, weight and BMI on each student prior to the start of the program. The student would use the pedometer daily to count steps and use a log to record the steps. During the program students would receive motivation to continue by earning bracelets to celebrate the 25,000, 50,000 and 100,000 step levels. The program could incorporate math curriculum also by allowing math teachers to assist students in the averaging and totaling of the steps. Upon completion of the step- up program each student would be receive a repeat height, weight, and BMI by the district health coordinator/school nurse. Each student that completes the step-up program would receive a certificate to acknowledge their commitment to health and fitness. The goal of the program is to bring awareness to students that we need to increase physical activity. The desired outcome is to see students that make a commitment to continue on the path to better health into adolescent and adult years.

#### **Goals, Objectives, and Timeline**

The goal of the Step-Up for Fitness program is to transform students' ideas and expectations of an active and healthy life-style. The program would use physical education as a way to motivate children to enjoy activity and movement. The pedometer would bring attention to the amount of activity that each student currently obtains and encourage and motivate them to get up and move more often to meet the step goal. With the increase in student activity the results should show in weight loss and lower BMI percentages. Measurement of these goals would be obtained through the initial and post program height, weight, and BMI.

#### <u>Budget</u>

Funding would be used to obtain equipment to record students' steps. The remaining requested funds would be used to motivate student achievements and encourage them to make a choice to be more active. The school district is requesting \$1000.00 to allow the incorporation of the Step-Up for Fitness program into the physical education curriculum.

ltem	Cost Per Unit	Quantity	Total
Pedometer	100 units \$150	4	\$600.00
Bracelet- 25,000 step	24 bracelets \$4.00	18	\$72.00
Bracelet-50,000 step	24 bracelets \$4.00	18	\$72.00
Bracelet-100,000	24 bracelets \$4.00	18	\$72.00
step			
Certificates	0.20 per certificate	400	\$80.00
Rewards (pencils,	19.99 each unit	4	\$100.00
stickers)			
Total			\$996.00

#### **Evaluation**

The program will be evaluated from the initial start to completion of the program. The program will evaluate student BMI percentages and weight by using data obtained at the start of the program and upon completion of the program. The program will be evaluated through student log sheets that will show the students that are increasing their daily activity level. The goal is to educate the student on the importance of activity and that the student would continue on the path of wellness for years to come.

#### Project Abstract

McCreary County School District request consideration for the community health improvement grant. If given the opportunity to receive the grant money, the school district would incorporate a program to increase physical activity. As educators and health professionals in the public-school system we are aware of the great need to educate our students on the long-term effects of childhood obesity and sedentary lifestyles. Childhood obesity is a serious problem in the United States putting children and adolescents at risk for poor health. Kentucky has the 5<sup>th</sup> highest rate in the nation (CDC, 2017).

The program that would be incorporated would be a Step-Up for Fitness program. The program would include education to the students on the importance of fitness activity and ways they can increase activity in their daily routines. The school would purchase pedometers (step

trackers) that would be given to physical education teachers. The teacher would have a check out program that would allow students to take pedometers and wear the device to count steps daily. There are three primary uses of pedometers for physical educators: to teach about physical activity, to enhance instruction, and to provide accountability. Pedometers provide teachers and students with immediate, concrete feedback about their physical activity (Pangrazi, Beighle, & Sidman, 2003).

The program will be introduced by the district health coordinator to physical education teachers. We would target 4<sup>th</sup> and 5<sup>th</sup> grade students at the elementary level. The program would be monitored for success by incorporating data collection prior to step counting and after step up for fitness program. The district health coordinator/ school nurse would visit the PE class to perform initial height, weight, and BMI on each student that participates. Each student will be assigned a pedometer and given a step counting log to be completed daily. During the program math teachers can incorporate teaching averages and use of addition to assist students in the tally process for step counting. Each student would receive an award recognition in the form of a bracelet to celebrate reaching the goal of 25,000, 50,000, and 100,000 steps during the step-up program. Upon completion of the 6 to 9-week program the district health coordinator/school nurse would do a repeat height, weight and BMI to assess for improvements.

To start a program such as step-up for fitness, we are requesting funding in the amount of \$1,000. This funding would allow for the purchase of 200 pedometers (step trackers) per school site, bracelets for encouragement to students, and certificates for students that complete the program.

#### References

Centers for Disease Control and Prevention. (2017). Childhood Obesity. Retrieved from: http: cdc.gov

Pangrazi, R.P., Beighle, A., & Sidman, C. (2003). Pedometer power. Champaign, IL: Human Kinetics.

Lake Cumberland District Health Department

# Family & Youth Services Bureau Sexual

# **Risk Avoidance Education (SRAE)**

Overview of SRAE Program / Making a Difference (MAD) September 30, 2016 through October 1, 2019

Lake Cumberland District Health Department was awarded the Sexual Risk Avoidance Education (SRAE) grant from the Family and Youth Services Bureau providing funding to implement Making a Difference (MAD) curriculum from September 30, 2016 through October 1, 2019.

Making the Difference (MAD) Program was implemented in all 14 middle schools across Lake Cumberland

- 13 School Districts
- 7,264 Unduplicated Middle School Students
- 1425 Behavioral Change Presentations
- 81% of the 7,264 adolescents reported that their belief of practicing abstinence will help them achieve their career goals
- 4% Teen birth rate decrease between 2017 and 2018

Building Resilient Youth Conference - July 25, 2019



Janauary 27,2020





Awarded: \$972,151

# **Office of Adolescent Health**

# Overview Two-Year Teen Pregnancy Prevention (TPP) Grant July,15 2019 - June 30, 2021

Awarded: \$986,000

Lake Cumberland District Health Department was awarded the Phase I Tier 1 projects to replicate programs that have been proven effective through rigorous evaluation to reduce teenage pregnancy, behavioral risk factors underlying teenage pregnancy, or other associated risk factors.

#### Reducing the Risk (RTR) will be implemented in all 12 high schools across Lake Cumberland

RTR will assist high school students to delay the initiation of sex or increase the use of protection against pregnancy and STD/HIV if they choose to have sex. This research-proven approach addresses skills such as risk assessment, communication, decision making, planning, refusal strategies and delay tactics.

#### **Performance measures**

- 95% of sites will implement the programs
- 60% of sexually active participants will report they are more likely to use protection to avoid pregnancy and/ or STD's
- 80% of participants from both programs will report the program was beneficial
- 90% of TOP participants will have eliminated at least 2 risk factors
- 80% of TOP participants report more confidence in handling challenging issues
- Decrease LCDHD teen birth rates by 5%
- Decrease LCDHD STD rates by 5% by practicing abstinence will help them achieve their career goals

Teen Outreach Program Casey and McCreary Counties

Wyman's Teen Outreach Program<sup>®</sup> (TOP<sup>®</sup>) promotes the positive development of adolescents through curriculum-guided, interactive group discussions; positive adult guidance and support; and community service learning.

TOP is delivered by trained adult facilitators across a school year to groups of teens (called "TOP Clubs"). TOP is designed to meet the developmental needs of middle and high school teens and can be implemented in a variety of settings, including in-school, after-school, through community-based organizations or in systems and institutional settings, including residential facilities.

TOP curriculum is focused on key topics related to adolescent health and development, including building social, emotional, and life skills; developing a positive sense of self; and connecting with others.

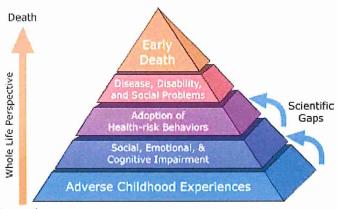


January 27, 2020

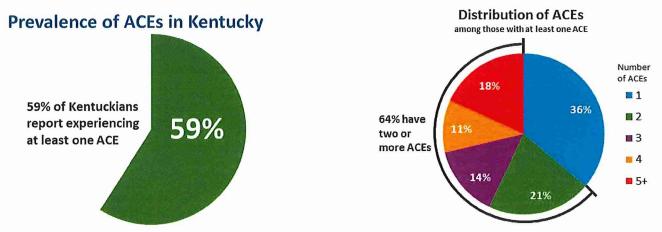
### **ADVERSE CHILDHOOD EXPERIENCES (ACEs)**

#### **Adverse Childhood Experiences (ACEs)**

Adverse childhood experiences (ACEs) are potentially traumatic events that can have negative, lasting effects on health and well-being including early death<sup>1</sup>. These experiences range from physical, emotional, or sexual abuse to parental divorce or the incarceration of a parent or guardian. The original ACE Study was a research study conducted by Kaiser Permanente and the Centers for Disease Control and Prevention. Participants were recruited to the study between 1995 and 1997 and have been in long-term follow up for health outcomes. The study has demonstrated that ACEs are common, often occur together, and are associated with health and social problems as an adult<sup>2,3</sup>.



Conception



More than half (59%) of Kentucky residents have experienced at least one ACE. Of those that have experienced at least one ACE, 64% have experienced two or more ACEs.

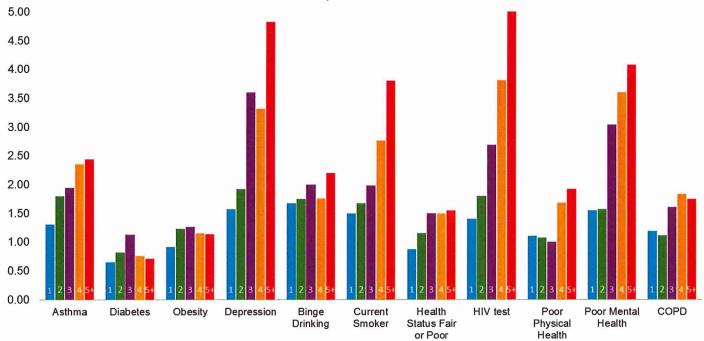
Data Source: Kentucky Behavioral Risk Factor Surveillance (KyBRFS); Year 2015

#### Prevalence of Individual ACEs Divorce 32% Drinking in household 27% Verbal abuse 26% **Domestic violence** 19% Mental illness in household 19% Physical abuse 15% Sexual abuse Drugs in household 12% Prison in household 10%

#### **Common ACEs in Kentucky**

Data from the Kentucky Behavioral Risk Factor Surveillance (KyBRFS) indicates that several Kentucky adults experienced various types of ACEs. Of those experiencing at least one ACE, 32% experienced divorce in the household, 27% experienced drinking (problem drinker or alcoholism) in the household, and 26% experienced verbal abuse. These data suggest that ACEs are very common in Kentucky and should be addressed during routine health care visits.

Data Source: Kentucky Behavioral Risk Factor Surveillance (KyBRFS); Year 2015



#### Increased Risk of Condition/Behavior By Number of ACEs Present Compared to No ACEs

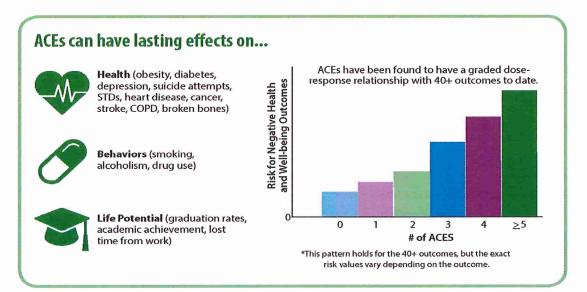
Data Source: Kentucky Behavioral Risk Factor Surveillance (KyBRFS); Year 2015

HIV test=Human Immunodeficiency Virus test

COPD=Chronic Obstructive Pulmonary Disease

This data supports addressing ACEs in the health care setting as well as in communities. A better understanding of the adverse events experienced by an individual during childhood could provide insight into their physical and mental health status as an adult. All families experience times of stress, and research demonstrates that children grow and learn best in families who have the supports and skills to deal with those times.

Source: Kentucky Department of Public Health, 2015



#### Source: CDC, 2019

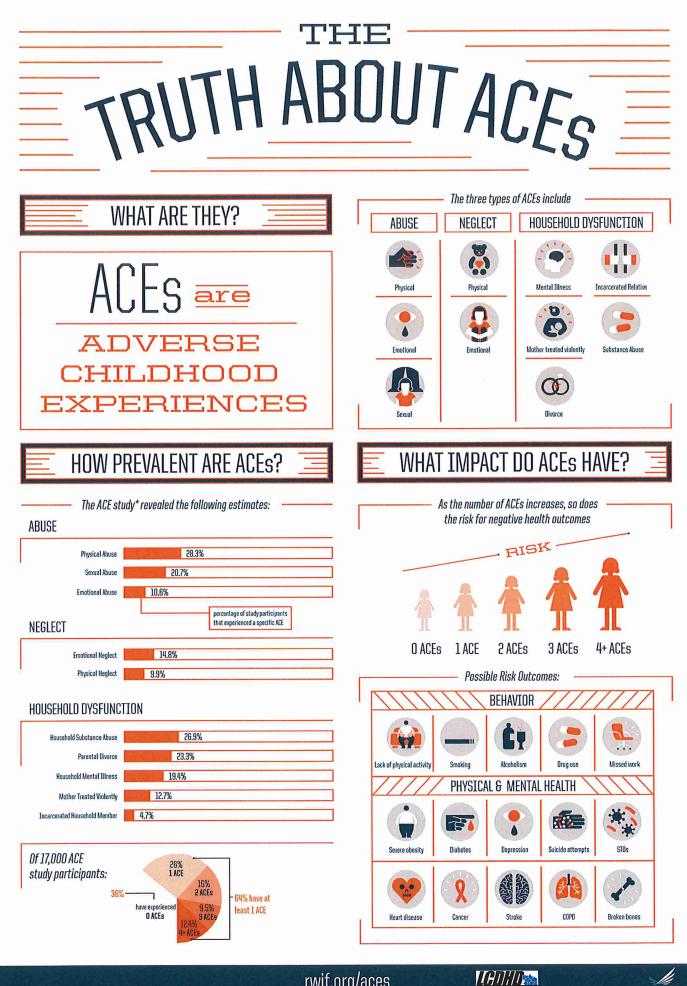
References:

1 Child Trends; Research Brief; Adverse Childhood Experiences; Year 2014

2 The Adverse Childhood Experiences (ACE) Study; Centers for Disease Control and Prevention. Retrieved Nov. 4, 2016

3 Adverse Childhood Experiences; Substance Abuse and Mental Health Services Administration, Rockville, MD; Retrieved Nov. 4, 2016





rwjf.org/aces

\*Source: http://www.cdc.gov/ace/prevalence.htm

Roben Wood Johnson F



#### Population/Resources 2019-2020

#### Population

While Kentucky is ranked in the top ten unhealthiest states, our District is below the state average. Kentucky statewide population averages 34% in obesity (US – 29%) (1), 27 % in physical inactivity (US-22%) (1), and 13.8% with diabetes (2). Our district population averages 36.2 % in obesity, 32.1% in physical inactivity (an improvement from 33.6%), and 14.6 % with diabetes.(1) Our district includes ten of Kentucky's 120 counties. Eight of these ten counties are Appalachian counties. Our district is primarily rural, covers 3,720 square miles geographically, and has a population of 209,231.

Compounding the health problems in our area, an average of 7.61 % are uninsured compared to the state average of 6.7%. The state average poverty rate is 16.9%, while in the Lake Cumberland District the average is 23.9%. Language other than English is spoken in 2.63% of homes in our district. Approximately 6.1% (12,728) of our district's residents are veterans. \*\* We do not have a YMCA or many of the low cost health improvement opportunities offered in larger urban areas.

At present, the Diabetes Education Program is the only source of *free comprehensive* diabetes self-management education in the ten county district. Taylor County does one-on-one education at the local hospital and bills insurance. A pharmacy in Clinton County provides classes and bills insurance as well. Data has been complied and evaluated to identify the greatest need of DSME classes in order to reach population and demands. (See attached table.) We have adjusted the frequency of the classes based on population, incidence of diabetes, available diabetes education in the county, previous history of class attendance, and staffing. We provide classes twice a year in all counties except Pulaski, which has classes 3 times a year.

#### Resources

The local health department facilities in nine of the ten counties have adequate meeting rooms for DSME classes with the exception being in Casey County. The DSME classes in Casey County are held at the County Extension Office Education Building or the Casey County Public Library free of charge. Three Diabetes Educators (RN, CDE's,) teach DSME classes throughout the district. Interpreters are utilized for one-on-one education when non-English speaking individuals need assistance with diabetes education.



#### Data for 2019-2020 Diabetes Education Program Plan

문국가동물목						
<u>County</u> <u>Ranking</u> <u>Based on</u> <u>Health</u> <u>Outcomes</u>	<u>County</u>	<u>**Population</u>	(1) <u>%</u> <u>Prevalance</u> <u>of Type 2</u> <u>Diabetes</u>	<u>**Race</u>	(1 <u>) %</u> Obesity	(1) <u>% Physical</u> Inactivity
49	Adair	19,215	16	W 94.9% B 3 % H 2%	38	36
102	Casey	15,888	15	W 97.3% B 1 % H 3.1%	38	29
64	Clinton	10,206	15	W 97% B 0.6% H 3%	37	34
59	Cumberland	6,659	15	W 94.8% B 3% H 1.5%	34	33
40	Green	11,049	14	W 95.9 % B 2.1 % H 1.9%	37	32
116	McCreary	17,408	15	W 91.6% B 5.7% H 2.6%	36	35
62	Pulaski	64,623	14	W 96.4% B 1.2% H 2.6%	35	30
77	Russell	17,821	13	W 96.8% B 0.9% H 3.8%	32	29
57	Taylor	25,549	14	W 91.6% B 5.2% H 2.5%	33	31
91	Wayne	20,813	15	W 95.6.% B 2% H 3.5%	40	32

1Data from http://www.countyhealthrankings.org/app/kentucky/2019/rankings accessed 1/29/2020

2 Data from http://stateofobesity.org/rates/ 2018 data accessed 1/29/2020

\*\* Data from https://www.census.gov/quickfacts- accessed 1/29/2020

# **2019 Kentucky Diabetes Fact Sheet**

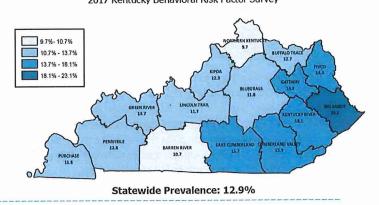
#### **DIABETES: A Public Health Epidemic**

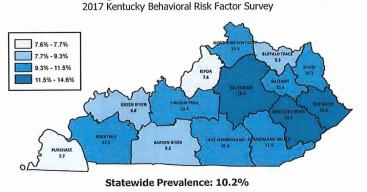
**Diabetes is COMMON in Kentucky** 

- From 2000 to 2017, diagnosed diabetes in KY adults has nearly doubled from 6.5% (198,052) to 12.9% (442,500 or 1 in 8)<sup>1</sup>. KY ranks 7<sup>th</sup> highest in the U.S. for diabetes prevalence<sup>3</sup>. (Nationwide median: 10.5%)
- An estimated 147,500 adults are living with undiagnosed diabetes based on the national rate<sup>2</sup>.
- In Appalachia, the adult rate for diagnosed diabetes is 17% compared to 11.2% in non-Appalachian counties.
- 3,352 youth had a diabetes diagnosis claim in the Kentucky Employees' Health Plan (278) and Medicaid (3,074)<sup>3</sup>.

Prevalence of Diagnosed Prediabetes by Kentucky Regions

Prevalence of Diagnosed Diabetes by Kentucky Regions 2017 Kentucky Behavioral Risk Factor Survey





- Prediabetes occurs when blood sugar levels are higher than normal but not high enough for a diabetes diagnosis. It is a major risk factor for type 2 diabetes.
- As of 2017, 10.2% (288,000) Kentucky adults had diagnosed prediabetes (up from 8.4% in 2015)<sup>3</sup>.
- 812,000 adults are estimated to have undiagnosed prediabetes<sup>2</sup>.
- An estimated 1 in 3 adults (33.9% or 1.1 million) have diagnosed or undiagnosed prediabetes<sup>2</sup>.
- Gestational diabetes, a risk factor for prediabetes, was present in 5.6% (3,039) of Kentucky live births in 2016, and 10% (2,703) of Medicaid births in 2017<sup>3</sup>.

Diabetes is SERIOUS in Kentucky

- Diabetes can be associated with complications such as heart disease, stroke, blindness, kidney failure, lower-limb amputation and ketoacidosis. These can reduce length and quality of life.
- In 2016, KY had the 4<sup>th</sup> highest death rate in the U.S. due to diabetes. This is an increase from 14<sup>th</sup> in 2014. Diabetes is the 6<sup>th</sup> leading cause of death by disease in KY and the U.S. It is the 3<sup>rd</sup> leading cause of death by disease for African Americans in KY (2016).
- KY hospitals had 10,470 inpatient hospital discharges with a primary diagnosis of diabetes (2017).
- 49% (18,359) of hospital visits for cardiovascular disease listed diabetes as a secondary diagnosis (2017).
- KY inpatient hospital discharge data, where diabetes is listed as the primary diagnosis, shows other specified manifestations (includes hypoglycemia) and diabetic ketoacidosis or DKA as the most frequent reasons for hospitalization (2017).
- In 2017, 16,176 Kentuckians had an emergency department visit for diabetes that did not result in full hospitalization. These visits
  generated billed charges of approximately \$74 million<sup>3</sup>.
- Kentuckians with diabetes are more likely to have other chronic conditions and risks as shown below.

Diabetes Status and Co-existing Condition or Risk 2017 Kentucky Behavioral Risk Factor Survey										
Diabetes Diagnosis	No Leisure Time Activity	Obese	Smoking	Hypertension	High Cholesterol	Coronary Heart Disease	All Natural Teeth Extracted	Depression	Arthritis	Asthma
Yes	49.2%	56.1%	22.8%	77.8%	66.5%	17.9%*	30.7%	34.8%	58.9%	18.5%
No	32.3%	30.9%	24.0%*	33.6%	33.1%	4.5%*	19.0%	22.7%	28.4%	9.6%
*Measures noted in green ink indicate the value is an improvement for that measure from previous data available from the same source.										

#### **Diabetes is COSTLY in Kentucky**

- Nationally, people with diabetes have costs 2.3 times higher than in its absence<sup>4</sup>.
- Diabetes has the 3rd highest average cost for individual KY hospitalizations for common chronic diseases at \$35,493 (2017)<sup>3</sup>.
- 3<sup>rd</sup> highest overall cost of several common chronic diseases in the KY Medicaid population (2017).
- Diabetes is one of the most costly chronic conditions for both active employees and early retirees in the Kentucky Employees' Health Plan (KEHP) population, at almost \$174 million in combined medical and prescription drug costs in 2017<sup>3</sup>.
- Diabetes costs KY \$5.16 billion in total medical costs, lost work and wages (2017)<sup>4</sup>.

#### Diabetes is MANAGEABLE and in Many Cases PREVENTABLE

- Structured lifestyle change programs such as the National Diabetes Prevention Program have been proven to prevent or delay type 2 diabetes in adults with prediabetes or at high risk for the disease.
- Much of diabetes-related sickness and death can be prevented, delayed or reduced.
- Quality care from health care teams including aggressive treatment to manage A1C, blood pressure and cholesterol and promote smoking cessation is critical to reduce risks for diabetes-related complications.
- Diabetes self-management education and support, appropriate self-care and other risk reduction and behavior change strategies are also critical to achieve diabetes control and avoid complications.

The tables below show gaps that exist between current and desired clinical and self-care practices.

Reported Diabetes Care Practice Rates Among Adults with Diabetes Kentucky Behavioral Risk Factor Survey – 2014 and 2016 Data Not Collected for These Indicators							
Indicator Within past year unless otherwise noted	2011 Kentucky <sup>1</sup>	2012 Kentucky <sup>1</sup>	2013 Kentucky <sup>1</sup>	2015 Kentucky <sup>1</sup>	2017 Kentucky <sup>1</sup>	2015 U.S. <sup>5</sup>	
Taken a diabetes self-management course	47.3%	49.0%	49.6%	48.0%	46.%	54.8%*	
A1C test checked ≥ 1 time	84.0%	80.8%	89.2%	90.4%	94.5%*	NA	
A1C test checked $\geq$ 2 times	74.4%	73.4%	74.5%	74.1%	80.2%*	74.9%	
Retinal or dilated eye exam	65.7%	61.0%	65.2%	67.3%	66.5%	70.1%*	
Professional foot exam	64.7%	67.2%	72.1%	72.4%	75.9%*	75.7%*	
Flu shot	61.2%	56.3%	58.3%	59.8%	56.4%	57.1%*	
Pneumonia shot ever	61.4%	57.4%	62.1%	61.4%	67.4%*	64.7%*	
Self-foot exam daily	68.3%	63.6%	67.9%	63.5%	64.0%*	60.4%	
Self-blood glucose monitoring daily	68.9%	63.3%	69.7%	62.8%	62.0%	62.1%	
Seeing a health professional for diabetes $\geq$ 1 time	87.6%	84.7%	88.8%	88.4%	92.0%	89.3%	
*Measures noted in green ink indicate the value is an improvement for that measure from previous data available from the same source.							

#### 2016, 2017 and 2018 Laboratory or Clinical Rates for Kentucky Adults with Diabetes Statewide Data Not Available but Below Are Various Population Subsets from Listed Available Por

Indicator Within the past year	2017 Consolidated Measurement Report, Kentucky State Aggregate Report <sup>6</sup>	Federally Qualified Health Center Data Report for Kentucky <sup>7</sup>	2019 Kentucky Diabetes Report <sup>3</sup> Kentucky Medicaid Managed Care HEDIS Scores 2018	2018 HEDIS National Medicaid Benchmark (50 <sup>th</sup> Percentile) <sup>3</sup>
A1C test checked $\geq$ 1 time	85%	Not Available	86.93%*	87.83%
A1C poor control > 9%	55%	27.74%*	47.18%	38.08%
A1C control < 8%	Not Available	59.17	43.22%	51.40%
A1C control < 7%	12%	Not Available	31.75%	35.07%
Blood pressure control < 140/90 mm/Hg	Not Available	Not Available	57.34%	63.26%
*Measures noted in green ink indicate the value is an impro	ovement for that measure from pre	vious data available from the sam	ne source.	

For more statistics and information, see the latest Kentucky Diabetes Report and the

Diabetes Education Services Scorecard for Kentucky at https://chfs.ky.gov/agencies/dph/dpgi/cdpb/Pages/diabetes.aspx.

Data References

- 1. Kentucky Department for Public Health and CDC. Kentucky Behavioral Risk Factor Survey Data. 2000, 2011, 2012, 2013, 2015 and 2017.
- Centers for Disease Control and Prevention (CDC). National Diabetes Statistics Report, 2017. https://www.ucitation.com/wwww.ucitation.com/www.ucitation.com/www.ucitation.com/www.ucitation.com/www.ucitation.com/www.ucitation.com/www.ucitation.com/www.ucitation.com/www.ucitation.com/www.ucitation.com/www.ucitation.com/www.ucitation.com/www.ucitation.com/www.ucitation.com/www.ucitation.com/www.ucitation.com/www.ucitation.com/wwwww.ucitation.com/wwwww.ucitation.com/www.ucitation.com/www.ucitatii.c es/data/statistics/statistics-report.html 3
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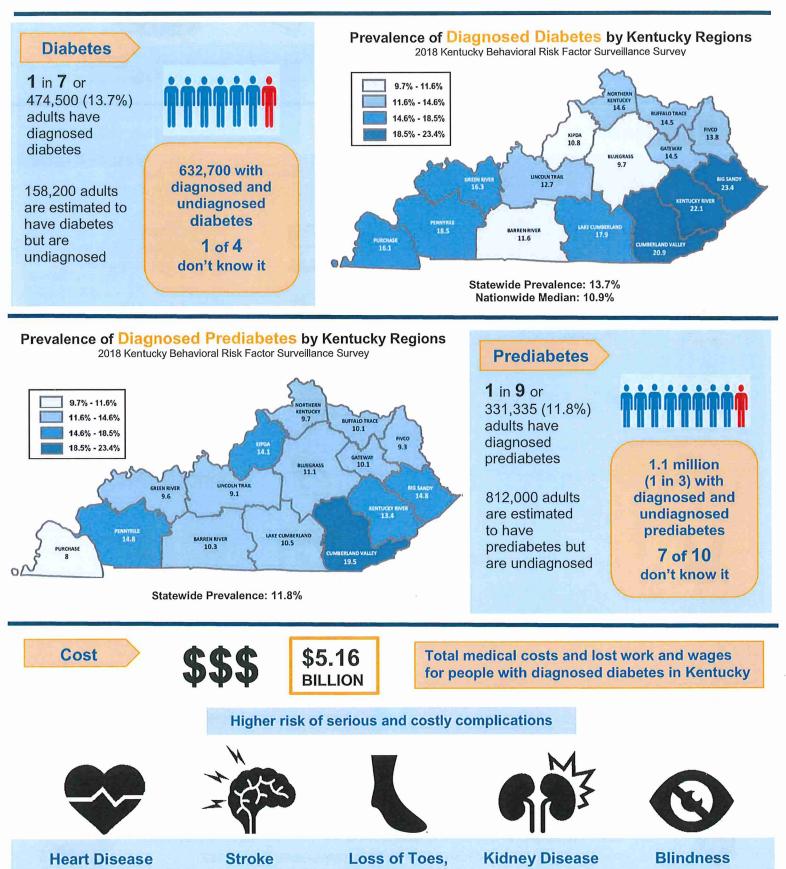




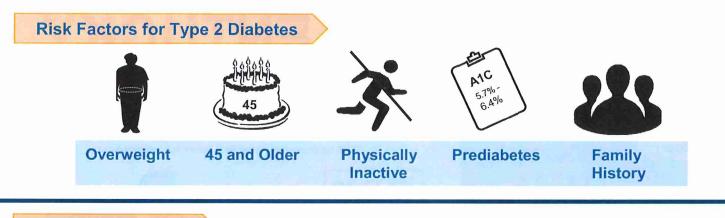


# **DIABETES IN KENTUCKY**

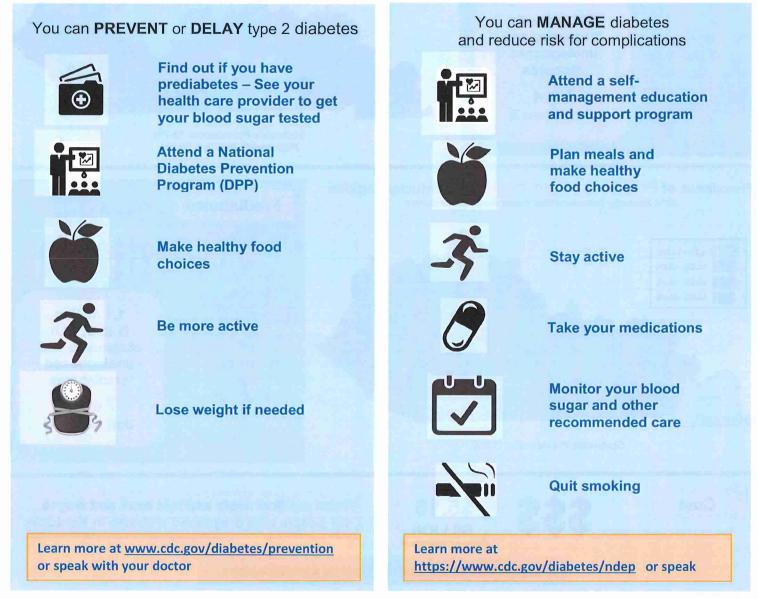
A Public Health Epidemic - 2020



**Feet or Leas** 



#### What Can You Do?



To find diabetes prevention or self-management education and support programs in your area, look on the Kentucky Diabetes Resource Directory at <u>https://prdweb.chfs.ky.gov/KYDiabetesResources/</u>



#### REFERENCES

Kentucky Department for Public Health. Kentucky Behavioral Risk Factor Surveillance Survey Data 2018. Centers for Disease Control and Prevention (CDC). <u>National Diabetes Statistics Report, 2017</u>. American Diabetes Association. <u>Economic Costs of Diabetes in the U.S. in 2017</u>. Diabetes Care 2018; 41: 917-928.

