



Lake Cumberland District Health Department
A Healthier Today for a Brighter Tomorrow

Casey County Health Department

199 Adams Street • PO Box 778 • Liberty, Kentucky 42539
Phone: 606-787-6911 • Fax: 606-787-2507

Casey County Board of Health
Special Called Meeting

Wednesday November 27, 2019 12:00 p.m.

The Village Restaurant

Agenda

1. Call Meeting to Order
2. Discuss Parking Lot Mr. Tungate
3. Discuss purchase of New Building
4. Adjourn

LCHHD County Health Centers

Adair • Casey • Clinton • Cumberland • Green • McCreary • Pulaski • Russell • Taylor • Wayne

Call (800) 928-4416

Hearing or speech impaired callers: call the Kentucky Relay Service at (800) 648-6056.

Give the communications assistant our phone number to contact us.



www.lchhd.org





Contracting Company, LLC

P.O. BOX 200, PARIS, KY 40362
OFFICE: (606) 678-4316 FAX: (606) 679-8849

BID QUOTATION

BID DATE: 10/8/2019 **OWNER:** Casey County Hospital
PROJECT: Resurface Existing Parking Lot **OWNER ADDRESS:** Liberty KY
Between Sanders and Adams Street

Hinkle Contracting Company, LLC is pleased to provide a bid quotation to furnish material, labor, equipment, and other items necessary to perform the scope of work identified herein, as part of the above subject project. Information used to derive pricing was obtained from field measurements. Paving sections are as follows:

Asphalt Resurface (2,588 Square Yards) — 1.5" CL 2 SURFACE PG64-22

Description	Quantity	Unit of Measure	Unit Price	Extended Bid Quotation
EDGE KEYS	1	LS	\$2,800.00	\$2,800.00
ASPHALT PAVING	1	LS	\$26,926.00	\$26,926.00
BASE FAILURE	1	LS	\$5,500.00	\$5,500.00
PAVEMENT MARKINGS/SIGNAGE	1	LS	\$600.00	\$600.00
TOTAL BID				\$35,826.00

Acceptance of Quotation: If accepting this quotation, please sign, date and return to Hinkle Contracting Company, LLC. Hinkle Contracting Company, LLC is authorized to do the work as specified. Quotation subject to terms and conditions attached.

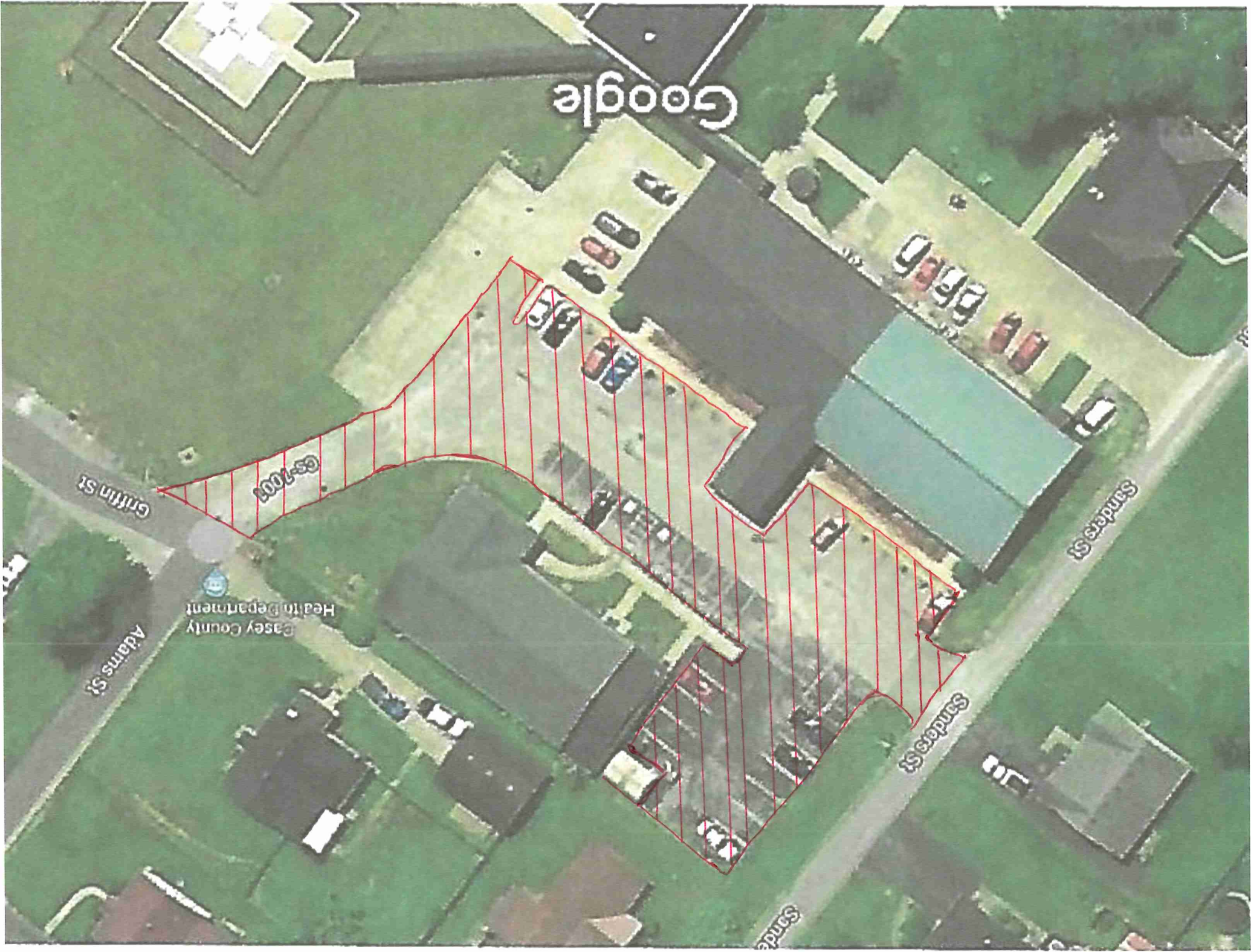
Owner/GC Signature: [Signature] PO # 27789

Date of Acceptance: 11/15/19

Thanks for the opportunity and please contact us if you need any additional information.

Respectfully submitted,
Hinkle Contracting Company, LLC

Jacob Chaney, P.E.
Project Manager



Google

Adams St

Casey County Health Department

03-1001

Sanders St

Sanders St

Sanders St

**Casey County Public Health Taxing District Amended Budget
Fiscal Year 2019-20**

Proposed Budgets For Period Beginning July 1, 2019 and Ending June 30, 2020		Approved Budget @ Current Rate of \$0.043 per \$100 of Assessed Property Value	Proposed Amended Budget @ New Parking Lot	Change
Estimated opening Balance	Operating Fund	\$311,388.46	\$564,675.29	\$0.00
	Capital Fund		\$876,063.75	
Budgeted Receipts (All Sources):				
Real Property Taxes	\$207,435.34	\$207,435.34	\$207,435.34	\$0.00
Personal Property Taxes	\$43,325.87	\$43,325.87	\$43,325.87	\$0.00
Motor Vehicle Taxes	\$37,267.19	\$37,267.19	\$37,267.19	\$0.00
Delinquent Tax Collections	\$2,775.81	\$2,775.81	\$2,775.81	\$0.00
Other Taxes - Telecommunications	\$943.00	\$943.00	\$943.00	\$0.00
Interest Income	\$746.22	\$3,569.60	\$3,569.60	\$0.00
	Total Budgeted Receipts	\$292,493.44	\$295,316.81	\$0.00
Total Funds Available		\$603,881.89	\$1,171,380.56	\$0.00
Budgeted Expenditures:				
LODHD Health Center Management Fee at 2.8 cents	\$197,425.00	\$197,425.00	\$197,425.00	\$0.00
Building Maintenance & Repair				
Snow Removal (parking lot & sidewalks)	\$1,000.00			
New Parking Lot	\$17,500.00			
Landscape Maintenance (fall & spring)	\$2,000.00			
Miscellaneous	\$3,000.00			
Total Building Maintenance & Repair	\$25,500.00	\$8,000.00	\$25,500.00	\$17,500.00
Furniture & Fixtures				
Front Desk (Custom Builj)	\$2,000.00			
Birlis for Office/Exam Rooms	\$1,750.00			
Locks for exam/office doors	\$750.00			
Seasonal Décor	\$150.00			
Miscellaneous	\$2,500.00			
Total Furniture & Fixtures	\$7,150.00	\$7,150.00	\$7,150.00	\$0.00
Equipment				
Miscellaneous Computer and Related Equipment	\$11,150.00			
Miscellaneous	\$5,000.00			
Total Equipment	\$16,150.00	\$16,150.00	\$16,150.00	\$0.00
Professional Services (Next Audit of Taxing District Funds due FY 2021)	\$0.00	\$0.00	\$0.00	\$0.00
Advertisement & Printing (Newspaper & SPGE Publication)	\$300.00	\$300.00	\$300.00	\$0.00
Dues and Subscriptions (KALBOH & KPFA)	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
Miscellaneous (Board Members Meetings)	\$500.00	\$500.00	\$500.00	\$0.00
	Total Budgeted Expenditures	\$248,025.00	\$248,025.00	\$0.00
Balance Remaining		\$355,856.89	\$567,498.66	(\$17,500.00)
Optional - Expenses for Building Loan:		\$44,468.44	\$64,791.81	(\$17,500.00)
Debt Services - Building Loan (3M Bldg less \$700,000 down/d. 0% interest/20 years)	\$0.00	\$0.00	\$0.00	\$0.00
Optional - Expenses for Automatic Generator:				
New Generator	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
Total Budgeted Expenditures Including Optional Building Loan and Automatic Generator		\$245,525.00	\$263,025.00	\$17,500.00
Balance Remaining Including Optional Expenses for Building Loan and Generator		\$325,855.56	\$508,355.56	(\$17,500.00)
Net Surplus/Deficit Including Building Loan and Generator		\$49,791.81	\$32,291.81	(\$17,500.00)

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest is calculated at the average effective rate which is 0.20% for the money market and 1.7% for the CD #1 & 1.7% for CD #2. The total present value of the of the 2 CDs is \$414,069.77 and \$193,960.30, respectively. The maturity dates are 7/21/20 and 6/3/20, respectively. The penalties as of today for early cash out are \$5,105.21 and \$1,960.03, respectively.

Improvement Description

Improvement Summary

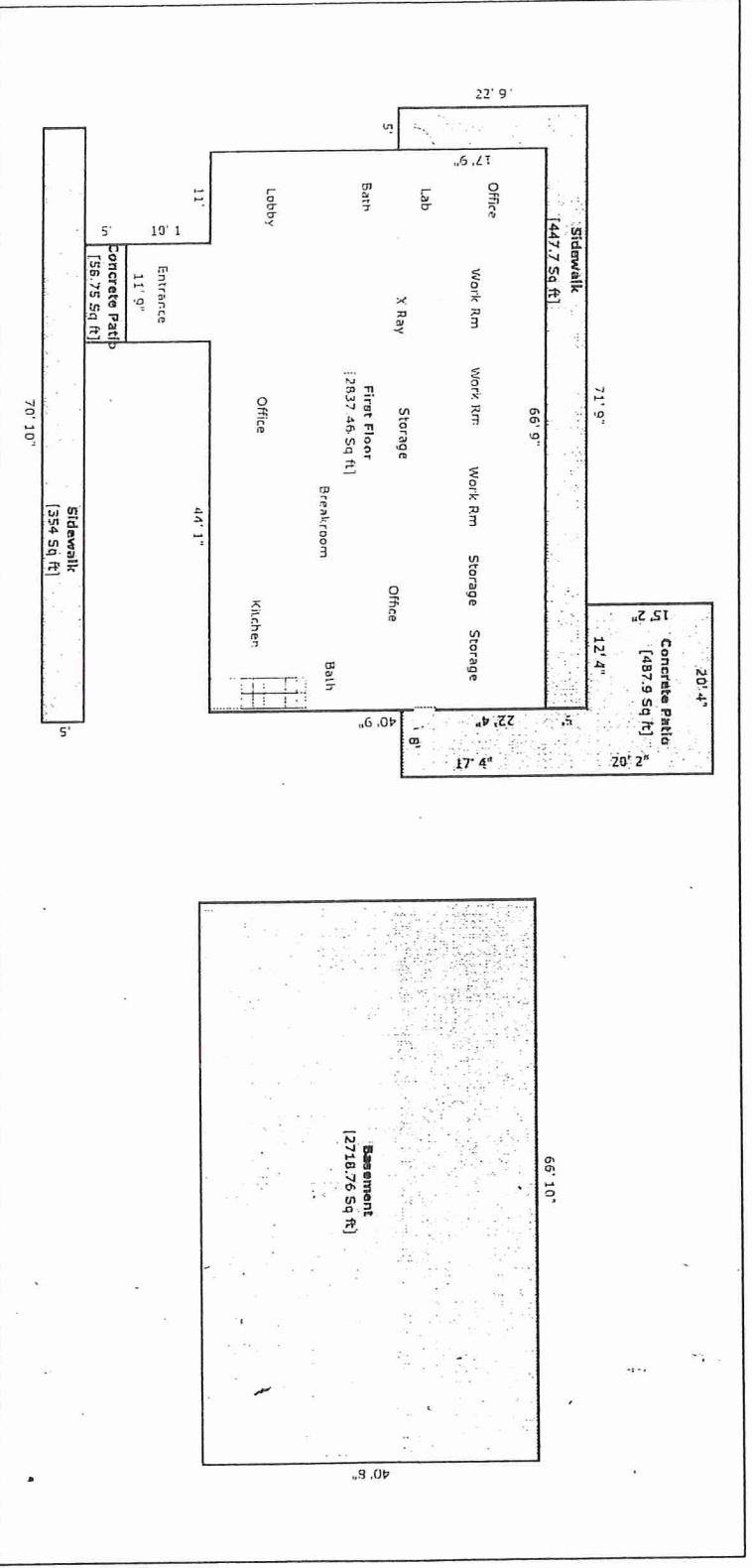
Gross Building Area (GBA) 2,837 SF
 Below grade basement 2,719 SF

Age / Condition / Depreciation	
Year Built	2003
Actual Age	16
Effective Age (estimate)	15
Remaining Economic Life	25
Total Economic Life*	40
Physical Condition	Good
Physical/Functional/External Depreciation*	Typical
Deferred Maintenance	None Noted

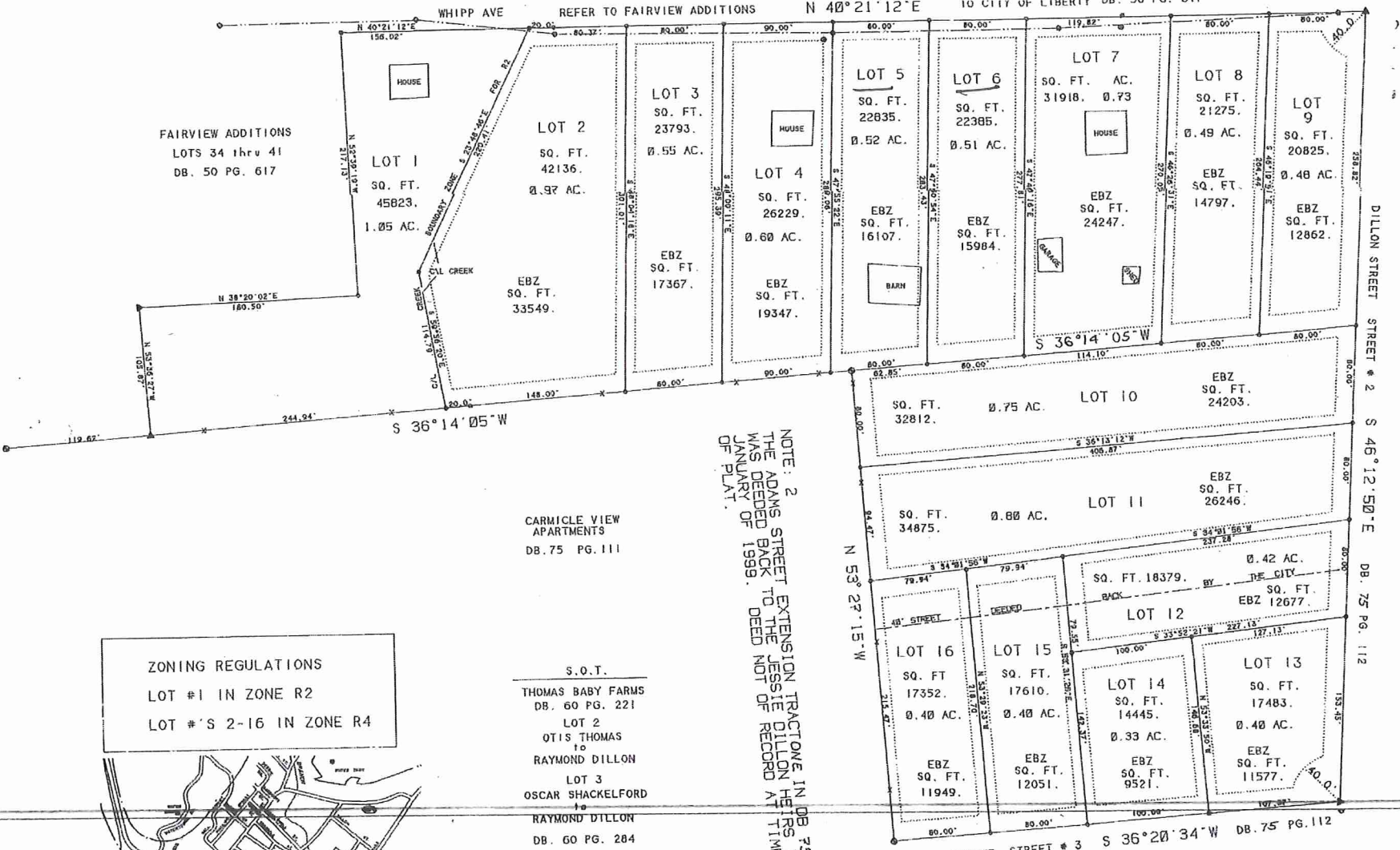
*Gathered from extraction and MVS Cost Service

Construction

Number of Stories	1
Property Style	Professional Medical Office
Exterior Wall Material	Brick
Roof Covering Material	Composite Shingle
Site Improvements	Sidewalks, concrete patio, asphalt parking lot area



DISTRICTS	USES AND STRUCTURES	MINIMUM YARD SPACE REQUIREMENTS	MAXIMUM HEIGHT	SIGN REGULATIONS	PARKING REQUIREMENTS
1-1	Single Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
2-1	Two-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
3-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
4-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
5-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
6-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
7-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
8-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
9-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
10-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
11-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
12-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
13-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
14-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
15-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
16-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
17-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
18-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
19-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
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23-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
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35-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
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99-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.
100-1	Single-Family Residential	30 ft. front, 10 ft. side, 10 ft. rear	35 ft.	None	1 per 100 sq. ft.



CERTIFICATE OF OWNERSHIP AND DEDICATION

WE HEREBY CERTIFY THAT WE ARE THE OWNERS OF THE PROPERTY SHOWN AND DESCRIBED HEREON AND THAT WE HEREBY ADOPT THIS PLAN OF SUBDIVISION WITH MY OWN FREE CONSENT ESTABLISH THE MINIMUM BUILDING RESTRICTION LINES AND DEDICATE ALL STREETS ALLEYS WALKS PARKS AND OTHER OPEN SPACES TO PUBLIC OR PRIVATE USE AS NOTED.

DATE: 1-30-99

CO-EXECUTORS
JESSE DILLON ESTATE
MICHAEL DILLON

CERTIFICATE OF ACCURACY

I HEREBY CERTIFY THAT THE PLAN SHOWN AND DESCRIBED HEREON IS A TRUE AND CORRECT SURVEY TO THE ACCURACY REQUIRED BY THE LIBERTY KENTUCKY PLANNING COMMISSION AND THE MONUMENTS HAVE BEEN PLACED AS SHOWN HEREON TO THE SPECIFICATIONS OF THE COUNTY ENGINEER OR CITY ENGINEER.

DATE: JAN. 25, 1999

REGISTERED ENGINEER OR SURVEYOR
Richard Allan Montgomery

CERTIFICATE OF APPROVAL FOR RECORDING

WE HEREBY CERTIFY THAT THE SUBDIVISION PLAT SHOWN HEREON HAS BEEN FOUND TO COMPLY WITH THE SUBDIVISION REGULATIONS FOR LIBERTY KENTUCKY WITH THE EXCEPTION OF SUCH VARIANCES IF ANY AS ARE NOTED IN THE MINUTES OF THE PLANNING COMMISSION AND THAT IT HAS BEEN APPROVED FOR RECORDING IN THE OFFICE OF THE COUNTY COURT CLERK.

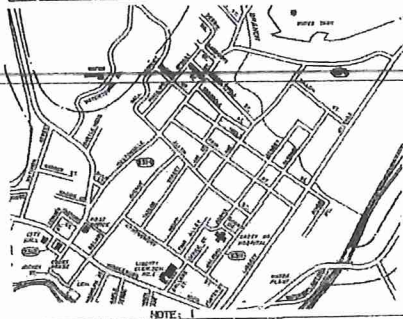
DATE: JAN. 29, 1999

CLERK OF COUNTY PLANNING COMMISSION
Malcolm Welford

CLERK OF COUNTY COURT
James W. Delbert

ZONING REGULATIONS

LOT #1 IN ZONE R2
LOT #'S 2-16 IN ZONE R4



POSITION NOTE:
R/W CORNER SOUTHEAST QUADRANT DILLON STREET AND WHIPP AVENUE. N 361,843.1783 CO-ORDINATES. N 361,843.1783 LIBERTY GRID. E 2381,001.4385 GRID BASED ON STATE PLANE CO-ORDINATES FROM U.S. COAST & GEODETIC SURVEY TRIANGULATION STATION BRUSH LOCATED OFF RY. 648 AT JCT. OF THE CARMICLE RIDGE COUNTY ROAD NEAR THE HILLTOP GROCERY USED AS ORIGIN OF THE LIBERTY GRID. THE BEARINGS ARE GRID BASED ON FIRST ORDER TRAVERSE BETWEEN THE STATION BRUSH AND TRI-STATION LIBERTY.

SCALE FACTORS FOR REDUCTION TO STATE PLANE 1 LEGS
SUBTRACT 2,808,888 FROM EASTING

TRAVERSE CLOSURES
BRUSH TO LIBERTY 21,111.13 FEET ± 1.52 FEET
LIBERTY TO BRUSH 13 ANGLES 08 02' 28"

BRUSH TO CITY 23,272.2 FEET ± 2.53 FEET
LIBERTY A RETURN 19 ANGLES 08 01' 57"

SINGLE PHASE GLOBAL POSITIONING SYSTEM OBSERVATION
37-19-29 NORTH LATITUDE 84-55-42 WEST LONGITUDE

S.O.T.

THOMAS BABY FARMS
DB. 60 PG. 221

LOT 2
OTIS THOMAS
RAYMOND DILLON

LOT 3
OSCAR SHACKELFORD
RAYMOND DILLON
DB. 60 PG. 284

W:11 Book 19 PG 87

NOTE: 2
THE ADAMS STREET EXTENSION TRACTONE IN DB. 75 PG. 112 WAS DEEDED BACK TO THE JESSE DILLON HEIRS IN JANUARY OF 1999. DEED NOT OF RECORD AT TIME OF PLAT.

STATE OF KENTUCKY COUNTY OF LIBERTY
I, DON W. MILLER, CLERK OF THE COUNTY CLERK, DO HEREBY CERTIFY THAT THE VERIFICATION AND TRUTH OF THIS DEED WAS FILED IN THE OFFICE OF THE COUNTY CLERK ON JANUARY 29, 1999, AT 10:00 A.M. AND THAT THE DEED WAS RECORDED IN THE OFFICE OF THE COUNTY CLERK ON FEBRUARY 1, 1999, AT 10:00 A.M.

BY A. MILLER
Don W. Miller

- LEGEND**
- SET 3/8" INCH REBAR STAMPED RAM PLS 1953
 - CORNER POINTS THAT FELL IN CIVIL OF CREEK
 - ▲ FOUND 1PC'S STAMPED RAM PLS 1953
 - ⊙ FOUND CONCRETE MONUMENT A I.P.
 - POWER POLES
 - WATER METERS
 - SEWER TAP
 - FIRE HYDRANT
 - BUILDING SET BACK LINES
 - EBZ - EFFECTIVE BUILDING ZONE



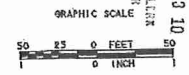
STATE OF KENTUCKY
Richard A. Montgomery
1953
REGISTERED
LAND SURVEYOR

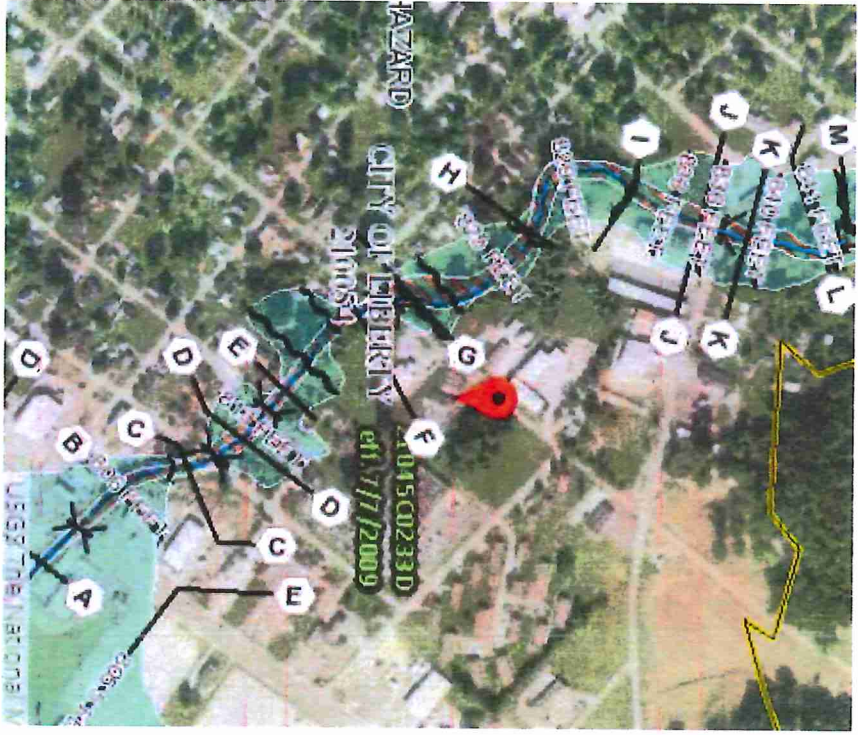
SURVEY MAP
Dillon Corners Addition
LIBERTY CASEY Co. Kentucky

THE MAPMAKER
RICHARD ALLAN MONTGOMERY
REGISTERED LAND SURVEYOR - 1953
REGISTERED PROFESSIONAL ENGINEER 12054
113 RANDOLPH STREET LIBERTY KY 42539
(606) 787-9437 BUSINESS (606) 787-8566 HOME

SCALE: 1" = 50' AREA: 9.42 AC. DATE: DATE DRAWN BY: PK/RAH

RECEIVED
99 FEB 8 PM 3 10
CLERK OF COUNTY CLERK
EVA S. HILBERT





Casey Building Project

Building	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00
Finish Basement (2719 sq ft @ \$75.00 per sq ft)	\$ 203,925.00		
Finish Basement (2719 sq ft @ \$100.00 per sq ft)		\$ 217,900.00	
Finish Basement (2719 sq ft @ \$150.00 per sq ft)			\$ 407,850.00
Add Bathroom	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Concrete Work	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Outside Door	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Blacktop	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Architect Fees	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
	\$ 618,925.00	\$ 632,900.00	\$ 822,850.00
Contingency 20%	\$ 742,710.00	\$ 759,480.00	\$ 987,420.00

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