



Lake Cumberland District Health Department
A Healthy Today for a Brighter Tomorrow

Lake Cumberland District Health Department

WAYNE COUNTY HEALTH CENTER
39 Jim Hill Drive • Monticello, KY 42633 • Phone (606) 348-9349
www.lcdhd.org

WAYNE COUNTY LOCAL BOARD OF HEALTH AGENDA

FEBRUARY 28, 2019

ACCEPTANCE OF 2018 MEETING MINUTES

OLD BUSINESS

NEW BUSINESS

AUDIT REPORT

TAX RATE

BUDGET

MEMBERS WHOSE TERMS EXPIRE

MEMBERS WHO SERVE ON DISTRICT BOARD

ELECTION OF OFFICERS

DIRECTORS REPORT

HEALTH EDUCATION

CONCLUDE



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WAYNE COUNTY LOCAL BOARD OF HEALTH

MINUTES OF MEETING

FEBRUARY 22, 2018

The Wayne County Board of Health met on February 22, 2018 at the Wayne County Health Center.
Members who constitute a quorum are as follows:

Vesta Edwards
Lora Elam
Ronald McFarland, MD
Mike Anderson, County Judge Executive
Joe Silvers
Kenneth Ramsey
Jeff Dishman
William G. Breeding, DMD

Others Present:

Tishanna Rose
Susan Adams
Tracy Aaron
Shannon Beaty
Sylvia Ferrell
Shawn Crabtree
Leah Jasper
Lori Turner
Charlotte East

Chairman of the Board, Dr. Ronald McFarland, called the meeting to order. Minutes of the February 23, 2017 meeting were mailed prior to the meeting for their review. Lora Elam made the motion to accept the minutes of that meeting and Kenneth Ramsey seconded the motion. The motion carried.

In old business, Shawn Crabtree welcomed Dr. Joseph Brown to the meeting as he is applying to fill the vacant seat on the board. He was given a biographical sheet to complete that will be sent to Frankfort. Shawn also talked about the needle exchange program which has now been implemented in four of the ten counties on the Lake Cumberland District. The four counties are Adair, McCreary, Pulaski and Russell. So far there have been 573 visits in the program, 204 of which are unduplicated. As of January, 2018 there has been a 128 % recollection rate. Wayne County has had 4 patients travel to one of the participating counties. The needle exchange program was presented to the Wayne County Fiscal Court in November, 2017 by Dr. Christine Weyman and Laura Woodrum but no decision was made at that time. Mike Anderson, County Judge Executive has talked with magistrates, the chief of police and the sheriff and at present time about 60% of the people were against the program.

Shawn Crabtree reported that the 2017 budget ended with a \$95.80 deficit. Since 2010 we have been running at about a break even budget.

Wayne County Health Center was the 2017 County of Excellence winner. This award is presented each year and Wayne County has won the award several times.

The roof was replaced in 2017 and it ended up costing \$12,890.00 less than budgeted. A total of \$4,984.00 of local funds were used for the project after insurance settlements.

Electronic medical records did not roll out this year so the money budgeted for the computer equipment will roll into next year's budget.

Shawn Crabtree presented the auditor's report for the Wayne County Taxing District for 2017. Shawn said the audit was clean and Mike Anderson, County Judge Executive, made a motion to accept the auditor's report. It was seconded by Dr. William Breeding. The motion carried.

The tax rate was discussed. Mike Anderson, County Judge Executive, had talked to the Wayne County Extension Office board about lowering their tax rate so the Health Department could raise theirs without it affecting tax payers, but the Extension Office Board had voted against lowering their rate. Joe Silvers said he was willing to speak at the next Extension Office board meeting about lowering their rate. After the discussion, Mike Anderson, County Judge Executive, made the motion to leave the tax rate the same at 3 cents per \$100.00 of assessed property value for the 2018-2019 fiscal year. Jeff Dishman seconded the motion. The motion carried.

The budget for the 2018-2019 fiscal year was reviewed. It included two optional membership fees that totaled \$850.00. The two memberships are the Kentucky Association of Local Boards of Health and the Kentucky Public Health Association. After discussing these memberships Joe Silvers made the motion to approve the budget with these memberships included. Dr. William Breeding seconded the motion. The motion carried.

Local board members whose terms expire are Lora Elam, Vesta Edwards, Dr. James Sawyer, Kenneth Ramsey and James Upchurch. Lora, Vesta, and Kenneth agreed to serve another term and were given a biographical sheet to complete to send to Frankfort. Dr. Sawyer was not present but a biographical sheet will be taken to him to be completed. James Upchurch does not want to serve another term and he will be giving his resignation letter. Joe Silvers recommended Greg West to serve as the Engineer position on the board and Judge Anderson is going to contact him about possibly filling this seat.

Members that serve on the District Board are Lora Elam and Mike Anderson, County Judge Executive. Wayne County currently has one vacant seat on the District Board. Dr. Joseph Brown said he is willing to serve on the District Board. Joe Silvers made the motion for Dr. Joseph Brown to serve on the District Board once he is officially appointed to the Wayne Board. Vesta Edwards seconded the motion. The motion carried.

Election of officers was discussed. The current officers are Dr. Ronald McFarland, Chairman, Joe Silvers, Vice Chairman, Lora Elam, Secretary and Dr. William Breeding, Treasurer. Dr. McFarland said he would like to step down as chairman. Shawn Crabtree requested to be named Secretary. Joe Silvers agreed to be Chairman, Dr. William Breeding, Vice Chairman and Lora Elam, Treasurer. Mike Anderson, County Judge Executive, made the motion to accept these officers. Dr. Ronald McFarland seconded the motion. The motion carried. The new officers are as follows: Chairman, Joe Silvers; Vice Chairman, Dr. William Breeding; Treasurer, Lora Elam; and Secretary, Shawn Crabtree.

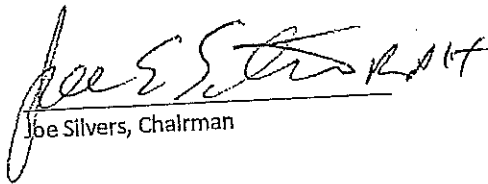
Shawn Crabtree discussed the governors proposed budget which would increase the rate the agency pays in for retirement from 48.5 cents per dollar to 83.5 per dollar. This would be a 2.2 million dollar increase. If this happens, the agency would have three options.

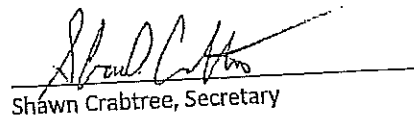
1. Do nothing and the reserves would be spent in two years.
2. Ask the counties to increase their obligation from 2.8 cents to 4.8 cents.
3. Restructure and about 1/4 -1/2 of the staff would be cut.

Shannon Beaty, Health Educator, gave a report on the 2017 health data for Wayne County. She had done a community health assessment of which 346 were completed in the county.

Tishanna New and Susan Adams talked about the Rural Health Opioid Program which is a new program that is funded by a three year grant. It's a case management program that covers all ten counties. They have been going into the county jails and setting up meetings.

The new Chairman of the Board, Joe Silvers, then adjourned the meeting.


Joe Silvers, Chairman


Shawn Crabtree, Secretary

**Wayne County Public Health Taxing District Budget
Fiscal Year 2019-20**

Opening Balance Calculation

	Operating Fund	Capital Fund	Total	
Balance as of December 31, 2018	\$185,338.51	\$0.00	\$185,338.51	\$185,338.51
Projected Remaining 2018-19 Receipts				
Projected Tax Receipts	\$65,880.04	\$0.00	\$65,880.04	
Projected Interest Eamed	\$120.47	\$0.00	\$120.47	
Projected Other Receipts	\$0.00	\$0.00	\$0.00	
Total Estimated Remaining 2019 Receipts	\$66,000.51	\$0.00	\$66,000.51	\$66,000.51
Total Funds Available	\$251,339.02	\$0.00	\$251,339.02	\$251,339.02
Projected Remaining 2018-19 Expenditures				
LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents	\$130,134.00	\$0.00	\$130,134.00	
Advertising & Printing	\$290.40	\$0.00	\$290.40	
Professional Services (Audit)	\$0.00	\$0.00	\$0.00	
Maintenance & Repair	\$13,291.05	\$0.00	\$13,291.05	
Dues & Subscriptions (KPHA & KALBOH)	\$850.00	\$0.00	\$850.00	
Board Expense & Other Miscellaneous	\$485.00	\$0.00	\$485.00	
Furniture & Fixtures	\$2,500.00	\$0.00	\$2,500.00	
Equipment	\$11,000.00	\$0.00	\$11,000.00	
Total Estimated Remaining 2019 Expenditures	\$158,550.45	\$0.00	\$158,550.45	\$158,550.45
Estimated 2019-20 Opening Balance	\$92,788.57	\$0.00	\$92,788.57	\$92,788.57

Proposed Budgets For Period Beginning July 1, 2019 and Ending June 30, 2020

	Operating Fund	Capital Fund	Proposed Budget @ Current Rate of	Proposed Break Even Budget @	Proposed Surplus Budget @
			\$0.03 per \$100.00 of Assessed Property Value	\$0.0336 per \$100.00 of Assessed Property Value	\$0.035 per \$100.00 of Assessed Property Value
Estimated opening Balance	\$92,788.57	\$0.00	\$92,788.57	\$92,788.57	\$92,788.57
Budgeted Receipts (All Sources):					
Real Property Taxes	\$209,116.88		\$209,116.88	\$234,210.91	\$243,969.69
Personal Property Taxes	\$30,498.90		\$30,498.90	\$34,168.78	\$35,582.04
Motor Vehicle Taxes	\$30,833.24		\$30,833.24	\$34,533.23	\$35,972.11
Delinquent Tax Collections	\$5,114.90		\$5,114.90	\$5,114.90	\$5,114.90
Other Taxes - Telecommunications	\$3,425.10		\$3,425.10	\$3,425.10	\$3,425.10
Interest Income	\$97.79	\$0.00	\$97.79	\$139.98	\$156.39
Total Budgeted Receipts	\$279,086.80	\$0.00	\$279,086.80	\$311,582.88	\$324,220.24
Total Funds Available	\$371,875.37	\$0.00	\$371,875.37	\$404,371.45	\$417,008.81
Budgeted Expenditures:					
Health Center Operations to LCDHD at 2.8 cents	\$265,704.00		\$265,704.00	\$265,704.00	\$265,704.00
Building Maintenance & Repair					
Landscape Maintenance (Fall & Spring) & Snow Removal	\$1,800.00				
Miscellaneous	\$12,000.00				
Total Building Maintenance & Repair	\$13,800.00		\$13,800.00	\$13,800.00	\$13,800.00
Furniture & Fixtures					
Baby changing table for basement bathroom	\$300.00				
Miscellaneous	\$2,500.00				
Total Furniture & Fixtures	\$2,800.00		\$2,800.00	\$2,800.00	\$2,800.00
Equipment					
Miscellaneous Computers and Related Equipment	\$7,450.00				
Miscellaneous	\$5,000.00				
Total Equipment	\$12,450.00		\$12,450.00	\$12,450.00	\$12,450.00
Professional Services (Next Taxing District Audit due 2021)	\$0.00		\$0.00	\$0.00	\$0.00
Dues & Subscriptions (KALBOH and KPHA)	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
Advertisement & Printing (Newspaper & SPGE Publication)	\$300.00		\$300.00	\$300.00	\$300.00
Miscellaneous (Board Members Meetings)	\$500.00		\$500.00	\$500.00	\$500.00
Total Budgeted Expenditures	\$296,554.00	\$0.00	\$296,554.00	\$296,554.00	\$296,554.00
Balance Remaining	\$75,321.37	\$0.00	\$75,321.37	\$107,817.45	\$120,454.81
Net Surplus/Deficit Before Optional Expenses				(\$17,467.20)	\$27,666.24
Optional Expenses - Automatic Generator					
Automatic Generator			\$15,000.00	\$15,000.00	\$15,000.00
Total Budgeted Expenditures Including Optional Expenses			\$311,554.00	\$311,554.00	\$311,554.00
Balance Remaining Including Optional Expenses			\$60,321.37	\$92,817.45	\$105,454.81
Net Surplus/Deficit Including Optional Expenses				\$28.88	\$12,666.24

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest calculated at annual yield rate of 0.13%.

**Lake Cumberland District Health Department
Local Support Determinations for FY 2019-2020
Wayne County Public Health Taxing District**

0 From 2018 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	732,497,135	732,497,135		
G - Tangible Personal	44,099,156		44,099,156	
H - PS Real Estate - Effective	1,246,304	1,246,304		
I - PS Tangible - Effective	35,937,549		35,937,549	
J - Distilled Spirits	0			
M - Motor Vehicles	108,186,800			108,186,800
N - Watercraft	13,677,229		13,677,229	
Aircraft	38,000		38,000	
Watercraft (Non-Commercial)	13,261,733		13,261,733	
Inventory in Transit	0			
Total	948,943,906	733,743,439	107,013,667	108,186,800
Tax Base (Total Divided by 100)	9,489,439	7,337,434	1,070,137	1,081,868
Tax Rate		\$ 0.0300	\$ 0.0300	\$ 0.0300
Total Projected Tax (Tax Base * Tax Rate)	284,683	220,123	32,104	32,456
Required Support @ .028	265,704	205,448	29,964	30,292
Tax Support for Land, Building & Equipment	18,979	14,675	2,140	2,164
Tax Projections @ 95% Collection Rate				
Real Property Projections	209,117			
Tangible Personal Property Projections	30,499			
Motor Vehicle Projections	30,833			
Total	270,449			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2019-2020
Wayne County Public Health Taxing District**

0 From 2018 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	732,497,135	732,497,135		
G - Tangible Personal	44,099,156		44,099,156	
H - PS Real Estate - Effective	1,246,304	1,246,304		
I - PS Tangible - Effective	35,937,549		35,937,549	
J - Distilled Spirits	0			
M - Motor Vehicles	108,186,800			108,186,800
N - Watercraft	13,677,229		13,677,229	
Aircraft	38,000		38,000	
Watercraft (Non-Commercial)	13,261,733		13,261,733	
Inventory in Transit	0			
Total	948,943,906	733,743,439	107,013,667	108,186,800
Tax Base (Total Divided by 100)	9,489,439	7,337,434	1,070,137	1,081,868
Tax Rate		\$ 0.0336	\$ 0.0336	\$ 0.0336
Total Projected Tax (Tax Base * Tax Rate)	318,845	246,538	35,957	36,351
Required Support @ .028	265,704	205,448	29,964	30,292
Tax Support for Land, Building & Equipment	53,141	41,090	5,993	6,058
Tax Projections @ 95% Collection Rate				
Real Property Projections	234,211			
Tangible Personal Property Projections	34,159			
Motor Vehicle Projections	34,533			
Total	302,903			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2019-2020
Wayne County Public Health Taxing District**

0 From 2018 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	732,497,135	732,497,135		
G - Tangible Personal	44,099,156		44,099,156	
H - PS Real Estate - Effective	1,246,304	1,246,304		
I - PS Tangible - Effective	35,937,549		35,937,549	
J - Distilled Spirits	0			
M - Motor Vehicles	108,186,800			108,186,800
N - Watercraft	13,677,229		13,677,229	
Aircraft	38,000		38,000	
Watercraft (Non-Commercial)	13,261,733		13,261,733	
Inventory in Transit	0			
Total	948,943,906	733,743,439	107,013,667	108,186,800
Tax Base (Total Divided by 100)	9,489,439	7,337,434	1,070,137	1,081,868
Tax Rate		\$ 0.0350	\$ 0.0350	\$ 0.0350
Total Projected Tax (Tax Base * Tax Rate)	332,130	256,810	37,455	37,865
Required Support @ .028	265,704	205,448	29,964	30,292
Tax Support for Land, Building & Equipment	66,426	51,362	7,491	7,573
Tax Projections @ 95% Collection Rate				
Real Property Projections	243,970			
Tangible Personal Property Projections	35,582			
Motor Vehicle Projections	35,972			
Total	315,524			

WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

CLASS OF PROPERTY

REAL ESTATE, TANGIBLE PERSONALTY, PUBLIC SERVICE AND DISTILLED SPIRITS

A 2017 Assessment of Adjusted Property At Full Rates			788,519,713
Net Change in	2018	98,305,592	
B 2018 Homestead Exemptions	2017	85,815,470	490,122
C 2017 Adjusted Tax Base			788,029,581
D 2018 Net Assessment Growth			17,750,553
E 2018 Total Valuation of Adjusted Property at Full Rates			813,780,144
	Property Subject to Taxation 2017	Net Assessment Growth	Property Subject to Taxation 2018
F Real Estate	\$715,522,883	17,484,374	\$732,497,135
G Tangible Personalty	41,278,785	2,820,391	44,099,158
H P.S. Co-Real Estate-Effective	1,287,107	(10,803)	1,246,304
P.S. Co.-Real Estate-100%	1,257,107	(10,803)	1,246,304
I P.S. Co.-Tang.-Effective	38,460,958	(2,523,409)	35,937,549
P.S. Co.-Tang.-100%	41,828,214	(3,004,181)	38,822,033
J Distilled Spirits	-	-	-
K Electric Plant Board	-	-	-
L Insurance Shares	-	-	-
M Motor Vehicles - Includes Public Service Motor Vehicles	105,340,728		108,188,800
N Watercraft	13,777,776		13,677,229
Net New Property:			8,483,774
PVA Real Estate			(10,803)
P. S. Co. Real Estate-Effective			
Unmined Coal			.
Tobacco in Storage			.
Other Agricultural Products			.

The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.

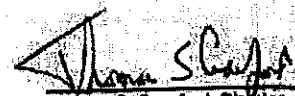
Aircraft (Recreational & Non-Commercial)	38,000
Watercraft (Non-Commercial)	13,281,733
Inventory in transit	-

2017 R. E. Exonerations & Refunds	1,872,079
2017 Tangible Exonerations & Refunds	1,875,592

* Estimated Assessment
+ Increase Exonerations

I, Thomas S. Crawford, Director, Division of Local Support, certify that the above total is the equalized assessment of the different classes of property and the total assessment of WAYNE County as made by the Office of Property Valuation for 2018, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this
7-16-2018


Thomas S. Crawford, Director
Division of Local Support
Office of Property Valuation
Finance and Administration Cabinet

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft.	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need	
Adair	\$0.030	2010	\$ 174,044.15	\$ 197,039.08	\$ (22,994.93)	\$ 209,589.59	9%	88%	12%					
		2011	\$ 176,362.05	\$ 155,739.90	\$ 20,622.15	\$ 230,311.74	0%	100%	0%					
		2012	\$ 208,495.96	\$ 209,241.65	\$ (745.69)	\$ 229,566.05	0%	100%	0%					
		2013	\$ 216,845.85	\$ 220,436.76	\$ (3,590.91)	\$ 225,975.14	-2%	98%	2%					
		2014	\$ 215,158.91	\$ 212,152.08	\$ 3,006.83	\$ 228,981.97	1%	100%	0%					
		2015	\$ 221,362.30	\$ 208,321.80	\$ 13,040.50	\$ 242,022.47	5%	100%	0%					
		2016	\$ 218,981.12	\$ 217,606.52	\$ 1,374.60	\$ 243,997.07	1%	100%	0%					
		2017	\$ 222,565.64	\$ 234,928.07	\$ (12,362.43)	\$ 231,034.64	-5%	95%	5%					
		2018	\$ 220,562.72	\$ 224,692.31	\$ (4,129.59)	\$ 226,905.05	-2%	98%	2%		10,845	\$ 2,331,675.00	\$ 233,167.50	97%
		μ			\$ 208,264.30	\$ 208,906.46	\$ (642.16)	\$ 229,764.86						
Casey	\$0.043	2010	\$ 190,618.68	\$ 109,912.68	\$ 80,706.00	\$ 138,541.99	47%	100%	0%					
		2011	\$ 237,574.17	\$ 114,985.37	\$ 122,588.80	\$ 261,130.79	23%	100%	0%					
		2012	\$ 247,924.81	\$ 170,292.47	\$ 77,632.34	\$ 338,763.13	20%	100%	0%					
		2013	\$ 252,295.48	\$ 169,728.85	\$ 82,566.63	\$ 421,329.76	14%	100%	0%					
		2014	\$ 247,380.71	\$ 176,819.38	\$ 70,561.33	\$ 491,891.09	11%	100%	0%					
		2015	\$ 261,373.84	\$ 200,095.03	\$ 61,278.81	\$ 553,169.90	14%	100%	0%					
		2016	\$ 269,572.29	\$ 178,972.13	\$ 90,600.16	\$ 643,770.06	11%	100%	0%					
		2017	\$ 273,514.44	\$ 191,024.91	\$ 82,889.53	\$ 726,659.59	10%	100%	0%					
		2018	\$ 273,696.22	\$ 196,947.43	\$ 76,748.79	\$ 803,408.38	10%	100%	0%		4,187	\$ 900,205.00	\$ 90,020.50	892%
		μ			\$ 250,483.40	\$ 167,642.03	\$ 82,841.38	\$ 486,518.30						
Clinton	\$0.035	2010	\$ 115,131.33	\$ 86,883.45	\$ 28,247.88	\$ 111,499.15	20%	100%	0%					
		2011	\$ 116,202.81	\$ 87,867.60	\$ 28,335.21	\$ 139,834.36	14%	100%	0%					
		2012	\$ 161,742.57	\$ 139,766.60	\$ 21,975.97	\$ 161,810.33	12%	100%	0%					
		2013	\$ 168,576.78	\$ 147,041.29	\$ 21,535.49	\$ 183,345.82	13%	100%	0%					
		2014	\$ 169,844.80	\$ 142,090.30	\$ 27,754.50	\$ 211,100.32	10%	100%	0%					
		2015	\$ 163,111.64	\$ 140,070.60	\$ 23,041.04	\$ 234,141.36	8%	100%	0%					
		2016	\$ 170,384.82	\$ 149,560.36	\$ 20,824.46	\$ 254,965.82	9%	100%	0%					
		2017	\$ 172,093.31	\$ 145,559.99	\$ 26,533.32	\$ 281,495.14	-1%	98%	2%		4,209	\$ 904,935.00	\$ 90,493.50	307%
		2018	\$ 167,752.72	\$ 171,341.49	\$ (3,588.77)	\$ 277,910.37								
		μ			\$ 156,093.42	\$ 134,464.63	\$ 21,628.79	\$ 206,234.07						
Cumberland	\$0.035	2010	\$ 78,788.08	\$ 94,607.76	\$ (15,819.68)	\$ 65,947.14	21%	83%	17%					
		2011	\$ 79,402.91	\$ 61,821.51	\$ 17,581.40	\$ 82,928.54	16%	100%	0%					
		2012	\$ 111,667.46	\$ 96,242.00	\$ 15,425.46	\$ 98,354.00	0%	100%	0%					
		2013	\$ 114,708.98	\$ 114,831.98	\$ (123.00)	\$ 98,231.00	18%	100%	0%					
		2014	\$ 119,085.31	\$ 97,008.94	\$ 22,076.37	\$ 120,307.37	15%	100%	0%					
		2015	\$ 117,208.75	\$ 96,586.60	\$ 20,622.15	\$ 140,929.52	2%	100%	0%					
		2016	\$ 122,373.28	\$ 118,901.32	\$ 3,471.96	\$ 144,401.48	-15%	87%	13%					
		2017	\$ 123,778.01	\$ 143,003.58	\$ (19,225.57)	\$ 125,175.91	-5%	95%	5%		6,486	\$ 1,394,490.00	\$ 139,449.00	85%
		2018	\$ 126,050.13	\$ 132,076.09	\$ (6,025.96)	\$ 119,149.95								
		μ			\$ 110,340.32	\$ 106,119.98	\$ 4,220.35	\$ 110,536.10						
Green	\$0.034	2010	\$ 140,498.35	\$ 107,086.22	\$ 33,412.13	\$ 108,351.76	21%	100%	0%					
		2011	\$ 138,413.23	\$ 109,070.63	\$ 29,342.60	\$ 137,694.36	-7%	94%	6%					
		2012	\$ 142,882.49	\$ 151,709.98	\$ (8,827.49)	\$ 128,866.87	6%	100%	0%					
		2013	\$ 152,090.47	\$ 143,711.44	\$ 8,379.03	\$ 137,245.90	7%	100%	0%					
		2014	\$ 141,318.06	\$ 131,384.68	\$ 9,933.38	\$ 147,179.28	12%	100%	0%					
		2015	\$ 145,982.64	\$ 126,382.41	\$ 19,600.23	\$ 166,779.51	12%	100%	0%					
		2016	\$ 149,910.61	\$ 127,673.72	\$ 22,236.89	\$ 189,016.40	6%	100%	0%					
		2017	\$ 143,692.46	\$ 132,194.83	\$ 11,497.63	\$ 200,514.03	6%	100%	0%					
		2018	\$ 165,539.78	\$ 152,169.86	\$ 13,369.92	\$ 213,883.95	6%	100%	0%		4,595	\$ 987,925.00	\$ 98,792.50	216%
		μ			\$ 146,703.12	\$ 131,264.86	\$ 15,438.26	\$ 158,836.90						

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Blgd. Sq. Ft	Construction Cost/10	Construction Cost @ \$215.00	% of Reserve Need	
McCreary	\$0.040	2010	\$ 186,141.69	\$ 131,792.92	\$ 54,348.77	\$ 293,302.01	0%	100%	0%	0%				
		2011	\$ 184,076.80	\$ 155,877.44	\$ 28,199.36	\$ 321,501.37	9%	100%	0%	0%				
		2012	\$ 193,873.57	\$ 195,154.26	\$ (1,280.69)	\$ 320,220.68	0%	99%	1%	0%				
		2013	\$ 192,101.76	\$ 187,218.54	\$ 4,883.22	\$ 325,103.90	2%	100%	0%	0%				
		2014	\$ 177,438.07	\$ 149,970.48	\$ 27,467.59	\$ 352,571.49	8%	100%	0%	0%				
		2015	\$ 196,835.96	\$ 151,420.18	\$ 45,415.78	\$ 397,987.27	11%	100%	0%	0%				
		2016	\$ 195,250.85	\$ 188,962.06	\$ 6,288.79	\$ 404,276.06	2%	100%	0%	0%				
		2017	\$ 195,363.46	\$ 154,919.22	\$ 40,444.24	\$ 444,720.30	9%	100%	0%	0%				
2018	\$ 200,555.23	\$ 179,116.53	\$ 21,438.70	\$ 466,159.00	5%	100%	0%	0%	7,254	\$ 1,559,610.00	\$ 155,961.00	299%		
μ		\$ 191,293.04	\$ 166,047.96	\$ 25,245.08	\$ 369,538.01		100%	0%	0%					
Pulaski	\$0.030	2010	\$ 745,625.87	\$ 687,367.92	\$ 58,257.95	\$ 469,096.12	12%	100%	0%	0%				
		2011	\$ 768,661.39	\$ 703,676.35	\$ 64,985.04	\$ 534,081.16	-1%	99%	1%	0%				
		2012	\$ 1,124,615.32	\$ 1,132,202.94	\$ (7,587.62)	\$ 526,493.54	3%	100%	0%	0%				
		2013	\$ 1,142,524.71	\$ 1,128,369.15	\$ 14,155.56	\$ 540,649.10	5%	100%	0%	0%				
		2014	\$ 1,167,327.70	\$ 1,140,189.79	\$ 27,137.91	\$ 567,787.01	7%	100%	0%	0%				
		2015	\$ 1,185,553.54	\$ 1,144,846.29	\$ 40,707.25	\$ 608,494.26	4%	100%	0%	0%				
		2016	\$ 1,183,571.71	\$ 1,159,188.62	\$ 24,383.09	\$ 632,877.35	11%	100%	0%	0%				
		2017	\$ 1,249,375.16	\$ 1,171,924.09	\$ 77,451.07	\$ 710,328.42	7%	100%	0%	0%	20,435	\$ 4,393,525.00	\$ 439,352.50	174%
2018	\$ 1,271,483.66	\$ 1,216,336.91	\$ 55,146.75	\$ 765,475.17		100%	0%	0%						
μ		\$ 1,093,193.23	\$ 1,053,789.12	\$ 39,404.11	\$ 595,031.35		93%	7%	0%					
Russell	\$0.045	2010	\$ 464,293.15	\$ 499,784.74	\$ (35,491.59)	\$ 289,154.51	59%	100%	0%	0%				
		2011	\$ 2,776,219.46	\$ 2,395,127.28	\$ 381,092.18	\$ 650,246.69	-65%	71%	29%	0%				
		2012	\$ 615,169.29	\$ 871,030.89	\$ (255,861.60)	\$ 394,385.09	-2%	98%	1%	0%				
		2013	\$ 495,923.69	\$ 503,315.76	\$ (7,392.07)	\$ 386,993.02	4%	100%	0%	0%				
		2014	\$ 494,908.53	\$ 478,979.98	\$ 15,928.55	\$ 402,921.57	-2%	98%	2%	0%				
		2015	\$ 471,725.84	\$ 479,033.98	\$ (7,308.14)	\$ 395,613.43	-2%	98%	2%	0%				
		2016	\$ 473,420.18	\$ 481,538.14	\$ (8,117.96)	\$ 387,495.47	2%	100%	0%	0%				
		2017	\$ 491,375.03	\$ 482,151.19	\$ 9,223.84	\$ 396,719.31	1%	100%	0%	0%	11,922	\$ 2,563,230.00	\$ 256,323.00	157%
2018	\$ 495,178.84	\$ 490,691.32	\$ 4,487.52	\$ 401,206.83		100%	0%	0%						
μ		\$ 753,134.89	\$ 742,405.92	\$ 10,728.97	\$ 409,415.10		67%	33%	0%					
Taylor	\$0.033	2010	\$ 1,274,054.10	\$ 1,895,398.15	\$ (621,344.05)	\$ 125,032.69	51%	100%	0%	0%				
		2011	\$ 527,838.64	\$ 399,190.86	\$ 128,647.78	\$ 253,680.47	26%	100%	0%	0%				
		2012	\$ 566,066.33	\$ 478,708.18	\$ 87,358.15	\$ 341,038.62	4%	100%	0%	0%				
		2013	\$ 561,222.69	\$ 545,796.46	\$ 15,426.23	\$ 356,464.85	-5%	97%	3%	0%				
		2014	\$ 531,961.91	\$ 547,722.87	\$ (15,760.96)	\$ 340,703.89	-33%	87%	13%	0%				
		2015	\$ 553,898.18	\$ 638,207.21	\$ (84,609.03)	\$ 256,094.86	18%	100%	0%	0%				
		2016	\$ 465,873.17	\$ 409,707.90	\$ 56,165.27	\$ 312,260.13	7%	100%	0%	0%				
		2017	\$ 452,101.52	\$ 428,166.41	\$ 23,935.11	\$ 336,195.24	6%	100%	0%	0%	15,771	\$ 3,390,765.00	\$ 339,076.50	106%
2018	\$ 467,301.55	\$ 444,029.00	\$ 23,272.55	\$ 359,467.79		100%	0%	0%						
μ		\$ 600,002.01	\$ 642,991.89	\$ (42,989.88)	\$ 297,882.06		100%	0%	0%					
Wayne	\$0.030	2010	\$ 243,183.66	\$ 211,161.25	\$ 32,022.41	\$ 126,662.95	-1%	100%	0%	0%				
		2011	\$ 246,957.96	\$ 247,767.03	\$ (769.07)	\$ 125,893.88	0%	100%	0%	0%				
		2012	\$ 254,564.94	\$ 255,114.99	\$ (550.05)	\$ 125,343.83	-6%	97%	3%	0%				
		2013	\$ 253,940.94	\$ 260,779.95	\$ (6,839.01)	\$ 118,504.82	3%	100%	0%	0%				
		2014	\$ 254,718.16	\$ 250,867.90	\$ 3,850.26	\$ 122,355.08	-22%	92%	8%	0%				
		2015	\$ 256,598.90	\$ 278,343.61	\$ (21,744.71)	\$ 100,610.37	-1%	99%	1%	0%				
		2016	\$ 257,240.84	\$ 258,597.18	\$ (1,356.34)	\$ 99,254.03	0%	100%	0%	0%				
		2017	\$ 267,502.21	\$ 267,598.01	\$ (95.80)	\$ 99,158.23	9%	100%	0%	0%	12,177	\$ 2,618,055.00	\$ 261,805.50	41%
2018	\$ 270,796.59	\$ 261,519.07	\$ 9,277.52	\$ 108,435.75		100%	0%	0%						
μ		\$ 256,171.58	\$ 254,638.78	\$ 1,532.80	\$ 114,024.33		100%	0%	0%					

Kentucky Emergency Power, LLC

Jack Judy

Cell: 859-319-9171 Office: 606-346-5781

6500 KY HWY 2141

Hustonville KY 40437

Quote for Pulaski County Health Department

Quote is for the purchase and installation of a 16kw single phase Generac air-Cooled Natural Gas Generator with a 100 amp single Service rated transfer switch to provide backup power for the essentials.

Scope of the work of this quote includes; site preparation, set preformed concrete pad, transport unit to customers site and set unit on pad, reuse current 100 amp transfer switch currently in the building, pull wiring out of conduit from switch to where it goes into building to portable hookup, redo conduit at building removing portable hook up and rerouting conduit to genset, run new wiring from genset to transfer switch, build gas line out 10-15 feet to hook to propane tank, perform turn up and acceptance test of unit. Electrical inspection is included in the price.

Deposit for generator/switch	\$6,400.00
Balance due when job is complete	<u>\$5,300.00</u>
Total price of job	\$11,700.00

This quote is the same for the other 6 buildings in the district
Providing all the other buildings are set up similar

2019 SNAPSHOT OF WAYNE COUNTY DATA

DEMOGRAPHICS	County	District	Kentucky	National
Population ¹	20,716	209,159	4,454,189	325,719,178
Population below 18 years of age ¹	20.70%	21.80%	22.80%	22.60%
Population over 65 years of age ¹	20.40%	19%	16%	15.60%
Black or African American ¹	2.10%	2.00%	8.40%	13.40%
Hispanic or Latino ¹	3.30%	2.57%	3.70%	18.10%
White alone, Not Hispanic or Latino ¹	93.20%	93.06%	84.60%	60.70%
School District Enrollment ²	3,052	31,410	656,588	
ECOCNOMICS & SOCIAL	County	District	Kentucky	National
Median Household Income ¹	\$30,260	\$31,433	\$31,433	\$57,652
Home Ownership Rate ¹	70.50%	73%	73%	64.20%
Persons in Poverty ¹	27%	26%	17.20%	12.30%
Children in Poverty ³	38%	24%	36%	17.50%
Children in Single Parent Homes ³	28%	32%	35%	N/A
High School Graduation Rate ³	93%	93%	89%	84%
Total Number of Children in Out of Home Care with Active Placement ⁴	N/A	1,117	9,705	N/A
HEALTH FACTORS/BEHAVIORS	County	District	Kentucky	National
Adult Smoking ³	24%	24%	24%	14%
Adult Obesity ³	40%	36%	34%	38.90%
Physically Inactive ³	35%	34%	28%	60%
Food Insecurities ³	18%	17%	16%	13% (2016)
Diabetes (Adult Type 2) Prevalence ³	15%	13%	15%	N/A
Teen Births ³	60	52	38	N/A
Acute Drug Poisoning (overdose) ⁵	55	624	19,960	N/A

1. US Census Bureau: State and County Quick Facts. August 2018.

2. Kentucky Department for Education, Schools and District Enrollment: May 2018

3. County Health Ranking, 2018

4. Statewide Foster Care Facts & Cumberland Regions, DCBS, September 8, 2018

5. Kentucky Injury Prevention, Impatient and Emergency Department Visits, April 2018

COUNTY: WAYNE WAYNE COUNTY HEALTH COUNCIL COUNCIL/INTERAGENCY

PRIORITY HEALTH AREA 1: SUBSTANCE USE

	2014	2016	2018
Adult Smoking	29%	25%	24%
Youth Smokeless (30 day use)	19%		
Youth Smoking Cigarettes (30-day use)	21%		

Health Ranking/ Kentucky Incentive for Prevention Project

GOAL 1: Reduce tobacco use and eliminate secondhand smoke.

COMPLETED

Objective 1: By January 2017, Wayne County School will adopt a 24/7 Tobacco Free School policy.

X

Strategy: Establish a 24/7 Tobacco Free School policy

In progress