



**Lake Cumberland District Health Department**

**A Healthy Today for a Brighter Tomorrow**

## **Cumberland County Health Department**

226 Copper Lane • Burkesville, Kentucky 42717  
Phone: 270-864-2206 • Fax: 270-864-1232

[www.lcdhd.org](http://www.lcdhd.org)

**Cumberland County Local Board of Health Annual Meeting  
Thursday February 28, 2019 6:00pm  
Cumberland County Health Center**

- **APPROVAL OF MINUTES**
- **OLD BUSINESS**
- **NEW BUSINESS**
- **SET TAX RATE**
- **APPROVAL OF BUDGET**
- **MEMBERS WHO TERMS EXPIRE -12/31/2019**
  - *Dr. Robert Flowers*
  - *Gary White*
  - *Mike Morgan*
  - *Dr. John G. Stephenson*
  - *Gina S. Watson*
  - *Doug Williams*
- **ELECTION OF OFFICERS and MEMBERS WHO SERVE ON THE DISTRICT BOARD**
- **DIRECTOR'S COMMENTS**
- **HEALTH EDUCATION**
- **DOUG WILLIAMS- NORTHERN KENTUCKY UNIVERSITY DOCTORAL PROJECT**
- **ADJOURN**

---

### **LCDHD County Health Centers**

Adair • Casey • Clinton • Cumberland • Green • McCreary • Pulaski • Russell • Taylor • Wayne

Hearing Impaired, or Speech Impaired users, call the Kentucky Relay Service at (800) 648-6056.  
Give the Communications Assistant our phone number to contact us.



Cumberland County Local Board of Health  
Minutes

The Cumberland County Local Board of Health met on Thursday March 8, 2018  
6:00 PM at the Cumberland County Health Department.

Members Present:

Mike Morgan  
Judge John Phelps  
Gina Shaye Watson  
Doug Williams  
Jan Clark  
Kristen Branham  
Gary White  
Dr. John G. Stephenson

Members Absent:

Dr. Robert Flowers, Sr.  
Dr. Brian Dyer  
Betty Lee  
Allison Kerr

Others Present:

Shawn Crabtree  
Leah Jasper  
Cindy Nettles  
Tracy Aaron  
Shannon Beaty

Judge Phelps, Chairman called the meeting to order.

Gary White opened the meeting with prayer.

Approval of Minutes: Minutes from previous meeting were previously mailed to board members to review. Copies also available at meeting to each member present. Gina S. Watson made a motion to accept the minutes, seconded by Doug Williams and approved by all board members.

Old Business:

Mr. Crabtree states the computer equipment for Electronic Medical Records won't be purchased at this time.

In last year Board meeting flooring was approved up to \$20,000. Received four bids and all exceeded that amount. We will need to discuss to amend the budget if we want to accept one of the bids. Copies of all four bids passed out and discussed. After some discussion Mike Morgan made a motion to approve bid from Daniel's Carpets for \$22,579 second by Gary White and approved by all board members. Doug Williams made the motion to amend the budget for the flooring, second by Gina Shaye Watson and approved by all board members present.

Security System- currently the system that is in place is with ADT. Leah and Cindy both discussed the trouble with ADT. There has been no communication back from this company by phone or email. The system is not sufficient for this office and Cindy states the alarm sounds like an oven timer. The emergency buttons are not programmed in case of an emergency. It has been more of a headache dealing with ADT than it has been worth. Leah ask the board to spend \$1500 and go with Modern Systems and they have a system to fit our needs. They are in the other locations and are very familiar with what we need in a security system. Motion made by Gary White, second by Doug

Williams to go with Modern Systems. Motion made by Gary White to take the money out of miscellaneous funds, seconded by Gina S. Watson and approved by all board members present.

**New Business:**

No new business at this time.

**Set Tax Rate, Approve Budget:** Shawn reviewed the tax rate and the budget. Explained how FY 2016/2017 ended. He went into detail for the 2018/2019 budget. States he feels the board will be fine to leave tax rate at 3.5 cents. After a discussion a motion made by Gina S. Watson to retain tax rate at 3.5 cents, seconded by Doug Williams and approved by all members present. Motion to approve overall budget made by Doug Williams, seconded by Mike Morgan and approved by board members present.

**Members who terms expire 12/31/2018:** Betty Lee has states she wants to resign serving her position as Lay Engineer. If you know of someone that would be of interest in our board, please contact Cindy in the next few days with your suggestions. If members are willing to serve another two-year term new biographical sheet are to be completed and turned back into Cindy Nettles. Members not present, Cindy will contact.

**Election of Officers/ Members sitting on District Board of Health:** Motion made by Gary White for John Phelps to continue to serve as Chairman of the Board and Gina S. Watson to continue to serve Vice Chairman, second by Doug Williams and approved by all board members present. Betty Lee was a member of the district board and she has resigned she will need replaced. Gina S. Watson made a motion for Kristen Branham to serve on the district board, seconded by Doug Williams and approved by board members present.

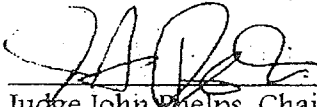
**Board of Health Audit:** Copy of the audit was in the packet given out at the first of the meeting. Shawn discussed this in detail. Motion made by Mike Morgan to accept the audit, seconded by Jan Clark and approved by all board members present.

**Director Comments:** Pension contributions increase to Local Health Departments. If the bill passes it will devastate and hurt employees. The financial hit is 2.2 million dollars. Shawn asks the board members to reach out to the local Legislator and Senator and ask them to fund employee pensions.

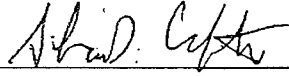
Syringe exchange is now active in Adair, McCreary, Pulaski & Russell. Example in McCreary Co- they have had 799 visitors with a 97% recollection rate. Pulaski and Russell have shown the most clients and shows that Taylor County residents are going to Russell County for services. Plans are for a meeting in the spring for a community meeting with City Council & Fiscal Court for the district to do an educational presentation. Judge Phelps will get with the Mayor to see if a meeting can be set for late May or June.

**Health Education:** Shannon Beaty presented 2017 Health Snapshot. Giving statistics for Cumberland County only for things such as % of Smokers, Obesity, Physical Inactivity and Teen Birth.

Motion made by Gina S. Watson to adjourn meeting, seconded by Jan Clark.



Judge John Phelps, Chairman



Shawn Crabtree, Secretary

JMS/cn

CC: Division of State and Local Health, Frankfort, Ky.  
LCDHD, Director's Office, Somerset, Ky.

**Cumberland County Public Health Taxing District Budget  
Fiscal Year 2019-20**

Opening Balance Calculation					
	Operating Fund	Capital Fund	Total		
Balance as of December 31, 2018	\$127,093.80	\$0.00	\$127,093.80	\$127,093.80	
Projected Remaining 2018-19 Receipts					
Projected Tax Receipts	\$118,994.08	\$0.00	\$118,994.08		
Projected Interest Earned	\$63.55	\$0.00	\$63.55		
Projected Other Receipts	\$0.00	\$0.00	\$0.00		
Total Estimated Remaining 2019 Receipts	\$119,057.63	\$0.00	\$119,057.63	\$119,057.63	
Total Funds Available	\$246,151.43	\$0.00	\$246,151.43	\$246,151.43	
Projected Remaining 2018-19 Expenditures					
LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents	\$104,254.00	\$0.00	\$104,254.00		
Advertising & Printing	\$300.00	\$0.00	\$300.00		
Professional Services (Audit)	\$0.00	\$0.00	\$0.00		
Maintenance & Repair	\$8,500.00	\$0.00	\$8,500.00		
Dues & Subscriptions (KPHA & KALBOH)	\$850.00	\$0.00	\$850.00		
Board Expense & Other Miscellaneous	\$500.00	\$0.00	\$500.00		
Furniture & Fixtures	\$6,600.00	\$0.00	\$6,600.00		
Equipment	\$12,500.00	\$0.00	\$12,500.00		
Total Estimated Remaining 2019 Expenditures	\$133,504.00	\$0.00	\$133,504.00	\$133,504.00	
Estimated 2019-20 Opening Balance	\$112,647.43	\$0.00	\$112,647.43	\$112,647.43	
Proposed Budgets For Period Beginning July 1, 2019 and Ending June 30, 2020					
	Operating Fund	Capital Fund	Proposed Budget @ Current Rate of \$0.035 per \$100 of Assessed Property Value	Proposed Break Even Budget @ \$0.0411 per \$100 of Assessed Property Value	Proposed Surplus Budget @ \$0.045 per \$100 of Assessed Property Value
Estimated opening Balance	\$112,647.43	\$0.00	\$112,647.43	\$112,647.43	\$112,647.43
Budgeted Receipts (All Sources): <i>See Footnote</i>					
Real Property Taxes	\$97,618.49		\$97,618.49	\$114,631.99	\$125,509.48
Personal Property Taxes	\$14,132.92		\$14,132.92	\$16,596.09	\$18,170.90
Motor Vehicle Taxes	\$13,915.74		\$13,915.74	\$16,341.05	\$17,891.66
Delinquent Tax Collections	\$2,610.00		\$2,610.00	\$2,610.00	\$2,610.00
Other Taxes	\$481.60		\$481.60	\$481.60	\$481.60
Interest Income	\$105.73	\$0.00	\$105.73	\$127.63	\$141.64
Total Budgeted Receipts	\$128,864.48	\$0.00	\$128,864.48	\$150,788.37	\$164,805.28
Total Funds Available	\$241,511.91		\$241,511.91	\$263,435.80	\$277,452.71
Budgeted Expenditures:					
LCDHD Health Center Management Fee at 2.8 cents	\$105,825.00		\$105,825.00	\$105,825.00	\$105,825.00
Building Maintenance & Repair					
<i>Snow removal &amp; landscaping</i>	\$1,500.00				
<i>Sealing and Striping Parking Lot</i>	\$1,600.00				
<i>Miscellaneous</i>	\$7,000.00				
Total Building Maintenance & Repair	\$10,100.00		\$10,100.00	\$10,100.00	\$10,100.00
Furniture & Fixtures					
<i>Mounted Baby Changing Station</i>	\$250.00				
<i>Janitor Cart</i>	\$250.00				
<i>Miscellaneous</i>	\$5,000.00				
Total Furniture & Fixtures	\$5,500.00		\$5,500.00	\$5,500.00	\$5,500.00
Equipment					
<i>Miscellaneous Computers and Related Equipment</i>	\$7,450.00				
<i>Miscellaneous</i>	\$5,000.00				
Total Equipment	\$12,450.00		\$12,450.00	\$12,450.00	\$12,450.00
Professional Services (Next Audit of Taxing District Funds due FY 2021)	\$0.00		\$0.00	\$0.00	\$0.00
Advertisement & Printing (Newspaper & SPGE Publication)	\$300.00		\$300.00	\$300.00	\$300.00
Dues and Subscriptions (KALBOH & KPHA)	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
Miscellaneous (Board Members Meetings)	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
Total Budgeted Expenditures	\$135,675.00		\$135,675.00	\$135,675.00	\$135,675.00
Balance Remaining	\$105,836.91	\$0.00	\$105,836.91	\$127,760.80	\$141,777.71
Net Surplus/Deficit Before Optional Expenses	(\$6,810.52)	\$0.00	(\$6,810.52)	\$15,113.37	\$29,130.28
Optional - Expenses for Automatic Generator:					
Automatic Generator			\$15,000.00	\$15,000.00	\$15,000.00
Total Budgeted Expenditures Including Optional Expenses			\$150,675.00	\$150,675.00	\$150,675.00
Balance Remaining Including Optional Expenses			\$90,836.91	\$112,760.80	\$126,777.71
Net Surplus/Deficit Including Optional Expenses			(\$21,810.52)	\$113.37	\$14,130.28
Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest is calculated at the current effective rate which is 0.10% for checking.					

**Lake Cumberland District Health Department  
Local Support Determinations for FY 2019-2020  
Cumberland County Public Health Taxing District**

0 From 2018 Property Tax Assessment

	<b>Total Property Subject to Taxation</b>	<b>Real Property Subject to Taxation</b>	<b>Personal Property Subject to Taxation</b>	<b>Motor Vehicle Property Subject to Taxation</b>
F - Real Estate	291,427,958	291,427,958		
G - Tangible Personal	10,875,603		10,875,603	
H - PS Real Estate - Effective	2,161,476	2,161,476		
I - PS Tangible - Effective	20,298,701		20,298,701	
J - Distilled Spirits	0			
M - Motor Vehicles	41,851,842			41,851,842
N - Watercraft	6,034,833		6,034,833	
Aircraft	70,000		70,000	
Watercraft (Non-Commercial)	5,225,894		5,225,894	
Inventory in Transit	0		0	
<b>Total</b>	<b>377,946,307</b>	<b>293,589,434</b>	<b>42,505,031</b>	<b>41,851,842</b>
Tax Base (Total Divided by 100)	3,779,463	2,935,894	425,050	418,518
Tax Rate		\$ 0.0350	\$ 0.0350	\$ 0.0350
<b>Total Projected Tax (Tax Base * Tax Rate)</b>	<b>132,281</b>	<b>102,756</b>	<b>14,877</b>	<b>14,648</b>
Required Support @ .028	105,825	82,205	11,901	11,719
Tax Support for Land, Building & Equipment	26,456	20,551	2,975	2,930
Tax Projections @ 95% Collection Rate				
Real Property Projections	97,618			
Tangible Personal Property Projections	14,133			
Motor Vehicle Projections	13,916			
<b>Total</b>	<b>125,667</b>			

**Lake Cumberland District Health Department  
Local Support Determinations for FY 2019-2020  
Cumberland County Public Health Taxing District**

0 From 2018 Property Tax Assessment

	<b>Total Property Subject to Taxation</b>	<b>Real Property Subject to Taxation</b>	<b>Personal Property Subject to Taxation</b>	<b>Motor Vehicle Property Subject to Taxation</b>
F - Real Estate	291,427,958	291,427,958		
G - Tangible Personal	10,875,603		10,875,603	
H - PS Real Estate - Effective	2,161,476	2,161,476		
I - PS Tangible - Effective	20,298,701		20,298,701	
J - Distilled Spirits	0			
M - Motor Vehicles	41,851,842			41,851,842
N - Watercraft	6,034,833		6,034,833	
Aircraft	70,000		70,000	
Watercraft (Non-Commercial)	5,225,894		5,225,894	
Inventory in Transit	0		0	
<b>Total</b>	<b>377,946,307</b>	<b>293,589,434</b>	<b>42,505,031</b>	<b>41,851,842</b>
Tax Base (Total Divided by 100)	3,779,463	2,935,894	425,050	418,518
Tax Rate		\$ 0.0411	\$ 0.0411	\$ 0.0411
<b>Total Projected Tax (Tax Base * Tax Rate)</b>	<b>155,336</b>	<b>120,665</b>	<b>17,470</b>	<b>17,201</b>
Required Support @ .028	105,825	82,205	11,901	11,719
Tax Support for Land, Building & Equipment	49,511	38,460	5,568	5,483
Tax Projections @ 95% Collection Rate				
Real Property Projections	114,632			
Tangible Personal Property Projections	16,596			
Motor Vehicle Projections	16,341			
<b>Total</b>	<b>147,569</b>			

**Lake Cumberland District Health Department  
Local Support Determinations for FY 2019-2020  
Cumberland County Public Health Taxing District**

0 From 2018 Property Tax Assessment

	<b>Total Property Subject to Taxation</b>	<b>Real Property Subject to Taxation</b>	<b>Personal Property Subject to Taxation</b>	<b>Motor Vehicle Property Subject to Taxation</b>
F - Real Estate	291,427,958	291,427,958		
G - Tangible Personal	10,875,603		10,875,603	
H - PS Real Estate - Effective	2,161,476	2,161,476		
I - PS Tangible - Effective	20,298,701		20,298,701	
J - Distilled Spirits	0			
M - Motor Vehicles	41,851,842			41,851,842
N - Watercraft	6,034,833		6,034,833	
Aircraft	70,000		70,000	
Watercraft (Non-Commercial)	5,225,894		5,225,894	
Inventory in Transit	0		0	
<b>Total</b>	<b>377,946,307</b>	<b>293,589,434</b>	<b>42,505,031</b>	<b>41,851,842</b>
Tax Base (Total Divided by 100)	3,779,463	2,935,894	425,050	418,518
Tax Rate		\$ 0.0450	\$ 0.0450	\$ 0.0450
<b>Total Projected Tax (Tax Base * Tax Rate)</b>	<b>170,076</b>	<b>132,115</b>	<b>19,127</b>	<b>18,833</b>
Required Support @ .028	105,825	82,205	11,901	11,719
Tax Support for Land, Building & Equipment	64,251	49,910	7,226	7,115
Tax Projections @ 95% Collection Rate				
Real Property Projections	125,509			
Tangible Personal Property Projections	18,171			
Motor Vehicle Projections	17,892			
<b>Total</b>	<b>161,572</b>			



WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

CLASS OF PROPERTY

REAL ESTATE, TANGIBLE PERSONALTY, PUBLIC SERVICE AND DISTILLED SPIRITS

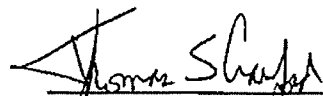
A 2017 Assessment of Adjusted Property At Full Rates			320,183,219
Net Change in	2018	31,879,150	
B 2018 Homestead Exemptions	2017	32,562,450	(683,300)
C 2017 Adjusted Tax Base			320,866,519
D 2018 Net Assessment Growth			3,897,218
E 2018 Total Valuation of Adjusted Property at Full Rates			324,763,738
	Property Subject to Taxation 2017	Net Assessment Growth	Property Subject to Taxation 2018
F Real Estate	\$285,540,750	5,203,907	\$291,427,958
G Tangible Personalty	11,219,684	(344,081)	10,875,603
H P.S. Co-Real Estate-Effective	2,195,659	(34,183)	2,161,476 *
P.S. Co.-Real Estate-100%	2,195,659	(34,183)	2,161,476 *
I P.S. Co.-Tang.-Effective	21,227,126	(928,425)	20,298,701 *
P.S. Co.-Tang.-100%	22,668,613	(1,170,660)	21,497,954 *
J Distilled Spirits	-	-	-
K Electric Plant Board	-	-	-
L Insurance Shares	-	-	-
M Motor Vehicles - Includes Public Service Motor Vehicles	40,782,670		41,851,842
N Watercraft	5,570,611		6,034,833
Net New Property:	PVA Real Estate		780,884
	P. S. Co. Real Estate-Effective		(34,183) *
Unmined Coal			-
Tobacco in Storage			-
Other Agricultural Products			-
The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.			
Aircraft(Recreational & Non-Commercial)			70,000
Watercraft( Non-Commercial)			5,225,894
Inventory in transit			-
2017 R. E. Exonerations & Refunds			873,400
2017 Tangible Exonerations & Refunds			60,051 +

\* Estimated Assessment  
+ Increase Exonerations

I, Thomas S. Crawford, Director, Division of Local Support, certify that the above total is the equalized assessment of the different classes of property and the total assessment of CUMBERLAND County as made by the Office of Property Valuation for 2018, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this

8-17-2018

  
Thomas S. Crawford, Director  
Division of Local Support  
Office of Property Valuation  
Finance and Administration Cabinet

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Blgd. Sq. Ft	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need	
Adair	\$0.030	2010	\$ 174,044.15	\$ 197,039.08	\$ (22,994.93)	\$ 209,689.59	9%	88%	12%					
		2011	\$ 176,362.05	\$ 155,739.90	\$ 20,622.15	\$ 230,311.74	0%	100%	0%					
		2012	\$ 208,495.96	\$ 209,241.65	\$ (745.69)	\$ 229,566.05	0%	100%	0%					
		2013	\$ 216,845.85	\$ 220,436.76	\$ (3,590.91)	\$ 225,975.14	-2%	100%	0%					
		2014	\$ 215,158.91	\$ 212,152.08	\$ 3,006.83	\$ 228,981.97	1%	100%	0%					
		2015	\$ 221,362.30	\$ 208,321.80	\$ 13,040.50	\$ 242,022.47	5%	100%	0%					
		2016	\$ 218,981.12	\$ 217,606.52	\$ 1,374.60	\$ 243,397.07	1%	100%	0%					
		2017	\$ 222,565.64	\$ 234,928.07	\$ (12,362.43)	\$ 231,034.64	-5%	95%	5%					
		2018	\$ 220,562.72	\$ 224,692.31	\$ (4,129.59)	\$ 226,905.05	-2%	98%	2%	10,845	\$ 2,331,675.00	\$ 233,167.50		97%
		μ	\$ 208,264.30	\$ 208,906.46	\$ (642.16)	\$ 229,764.86								
Casey	\$0.043	2010	\$ 190,618.68	\$ 109,912.68	\$ 80,706.00	\$ 138,541.99	47%	100%	0%					
		2011	\$ 237,574.17	\$ 114,985.37	\$ 122,588.80	\$ 261,130.79	23%	100%	0%					
		2012	\$ 247,924.81	\$ 170,292.47	\$ 77,632.34	\$ 338,763.13	20%	100%	0%					
		2013	\$ 252,295.48	\$ 169,728.85	\$ 82,566.63	\$ 421,329.76	14%	100%	0%					
		2014	\$ 247,380.71	\$ 176,819.38	\$ 70,561.33	\$ 491,891.09	11%	100%	0%					
		2015	\$ 261,373.84	\$ 200,095.03	\$ 61,278.81	\$ 553,169.90	14%	100%	0%					
		2016	\$ 269,572.29	\$ 178,972.13	\$ 90,600.16	\$ 643,770.06	11%	100%	0%					
		2017	\$ 273,914.44	\$ 191,024.91	\$ 82,889.53	\$ 726,659.59	11%	100%	0%					
		2018	\$ 273,696.22	\$ 196,947.43	\$ 76,748.79	\$ 803,408.38	10%	100%	0%	4,187	\$ 900,205.00	\$ 90,020.50		892%
		μ	\$ 250,483.40	\$ 167,642.03	\$ 82,841.38	\$ 486,518.30								
Clinton	\$0.035	2010	\$ 115,131.33	\$ 86,883.45	\$ 28,247.88	\$ 111,499.15	20%	100%	0%					
		2011	\$ 116,202.81	\$ 87,867.60	\$ 28,335.21	\$ 139,834.36	14%	100%	0%					
		2012	\$ 161,742.57	\$ 139,766.60	\$ 21,975.97	\$ 161,810.33	12%	100%	0%					
		2013	\$ 168,576.78	\$ 147,041.29	\$ 21,535.49	\$ 183,345.82	13%	100%	0%					
		2014	\$ 169,844.80	\$ 142,090.30	\$ 27,754.50	\$ 211,100.32	10%	100%	0%					
		2015	\$ 163,111.64	\$ 140,070.60	\$ 23,041.04	\$ 234,141.36	8%	100%	0%					
		2016	\$ 170,384.82	\$ 149,560.36	\$ 20,824.46	\$ 254,965.82	9%	100%	0%					
		2017	\$ 172,093.31	\$ 145,559.99	\$ 26,533.32	\$ 281,499.14	-1%	98%	2%	4,209	\$ 904,935.00	\$ 90,493.50		307%
		2018	\$ 167,752.72	\$ 171,341.49	\$ (3,588.77)	\$ 277,910.37								
		μ	\$ 156,093.42	\$ 134,464.63	\$ 21,628.79	\$ 206,234.07								
Cumberland	\$0.035	2010	\$ 78,788.08	\$ 94,607.76	\$ (15,819.68)	\$ 65,347.14	21%	83%	17%					
		2011	\$ 79,402.91	\$ 61,821.51	\$ 17,581.40	\$ 82,928.54	16%	100%	0%					
		2012	\$ 111,667.46	\$ 96,242.00	\$ 15,425.46	\$ 98,354.00	0%	100%	0%					
		2013	\$ 114,708.98	\$ 114,831.98	\$ (123.00)	\$ 98,231.00	18%	100%	0%					
		2014	\$ 119,085.31	\$ 97,008.94	\$ 22,076.37	\$ 120,307.37	15%	100%	0%					
		2015	\$ 117,208.75	\$ 96,586.60	\$ 20,622.15	\$ 140,929.52	2%	100%	0%					
		2016	\$ 122,373.28	\$ 118,901.32	\$ 3,471.96	\$ 144,401.48	-15%	100%	0%					
		2017	\$ 123,778.01	\$ 143,003.58	\$ (19,225.57)	\$ 125,175.91		87%	13%	6,486	\$ 1,394,490.00	\$ 139,449.00		85%
		2018	\$ 126,050.13	\$ 132,076.09	\$ (6,025.96)	\$ 119,149.95		95%	5%					
		μ	\$ 110,340.32	\$ 106,119.98	\$ 4,220.35	\$ 110,536.10								
Green	\$0.034	2010	\$ 140,498.35	\$ 107,086.22	\$ 33,412.13	\$ 108,351.76	21%	100%	0%					
		2011	\$ 138,413.23	\$ 109,070.63	\$ 29,342.60	\$ 137,694.36	-7%	94%	6%					
		2012	\$ 142,882.49	\$ 151,709.98	\$ (8,827.49)	\$ 128,866.87	6%	100%	0%					
		2013	\$ 152,090.47	\$ 143,711.44	\$ 8,379.03	\$ 137,245.90	7%	100%	0%					
		2014	\$ 141,318.06	\$ 131,384.68	\$ 9,933.38	\$ 147,179.28	12%	100%	0%					
		2015	\$ 145,982.64	\$ 126,382.41	\$ 19,600.23	\$ 166,779.51	6%	100%	0%					
		2016	\$ 149,910.61	\$ 127,673.72	\$ 22,236.89	\$ 189,016.40	6%	100%	0%					
		2017	\$ 143,692.46	\$ 132,194.83	\$ 11,497.63	\$ 200,514.03	6%	100%	0%					
		2018	\$ 165,539.78	\$ 152,169.86	\$ 13,369.92	\$ 213,883.95	6%	100%	0%	4,595	\$ 987,925.00	\$ 98,792.50		216%
		μ	\$ 146,703.12	\$ 131,264.86	\$ 15,438.26	\$ 158,836.90								

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft.	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need	
McCreary	\$0.040	2010	\$ 186,141.69	\$ 131,792.92	\$ 54,348.77	\$ 293,302.01	0%	100%	0%	0%				
		2011	\$ 184,076.80	\$ 155,877.44	\$ 28,199.36	\$ 321,501.37	9%	100%	0%	0%				
		2012	\$ 193,873.57	\$ 195,154.26	\$ (1,280.69)	\$ 320,220.68	0%	99%	1%	0%				
		2013	\$ 192,101.76	\$ 187,218.54	\$ 4,883.22	\$ 325,103.90	2%	100%	0%	0%				
		2014	\$ 177,438.07	\$ 149,970.48	\$ 27,467.59	\$ 352,571.49	8%	100%	0%	0%				
		2015	\$ 196,835.96	\$ 151,420.18	\$ 45,415.78	\$ 397,987.27	11%	100%	0%	0%				
		2016	\$ 195,250.85	\$ 188,962.06	\$ 6,288.79	\$ 404,276.06	2%	100%	0%	0%				
		2017	\$ 195,363.46	\$ 154,919.22	\$ 40,444.24	\$ 444,720.30	9%	100%	0%	0%				
		2018	\$ 200,555.23	\$ 179,116.53	\$ 21,438.70	\$ 466,159.00	5%	100%	0%	0%	7,254	\$ 1,559,610.00	\$ 155,961.00	299%
		μ	\$ 191,293.04	\$ 166,047.96	\$ 25,245.08	\$ 369,538.01								
Pulaski	\$0.030	2010	\$ 745,625.87	\$ 687,367.92	\$ 58,257.95	\$ 469,096.12	12%	100%	0%	0%				
		2011	\$ 768,661.39	\$ 703,676.35	\$ 64,985.04	\$ 534,081.16	-1%	99%	1%	0%				
		2012	\$ 1,124,615.32	\$ 1,132,202.94	\$ (7,587.62)	\$ 526,493.54	3%	100%	0%	0%				
		2013	\$ 1,142,524.71	\$ 1,128,369.15	\$ 14,155.56	\$ 540,649.10	5%	100%	0%	0%				
		2014	\$ 1,167,327.70	\$ 1,140,189.79	\$ 27,137.91	\$ 567,787.01	7%	100%	0%	0%				
		2015	\$ 1,185,553.54	\$ 1,144,846.29	\$ 40,707.25	\$ 608,494.26	4%	100%	0%	0%				
		2016	\$ 1,183,571.71	\$ 1,159,188.62	\$ 24,383.09	\$ 632,877.35	7%	100%	0%	0%				
		2017	\$ 1,249,375.16	\$ 1,171,924.09	\$ 77,451.07	\$ 710,328.42	11%	100%	0%	0%				
		2018	\$ 1,271,483.66	\$ 1,216,336.91	\$ 55,146.75	\$ 765,475.17	7%	100%	0%	0%	20,435	\$ 4,393,525.00	\$ 439,352.50	174%
		μ	\$ 1,093,193.23	\$ 1,053,789.12	\$ 39,404.11	\$ 595,031.35								
Russell	\$0.045	2010	\$ 464,293.15	\$ 499,784.74	\$ (35,491.59)	\$ 269,154.51	59%	93%	7%	0%				
		2011	\$ 2,776,219.46	\$ 2,395,127.28	\$ 381,092.18	\$ 650,246.69	-65%	71%	29%	0%				
		2012	\$ 615,169.29	\$ 871,030.89	\$ (255,861.60)	\$ 394,385.09	-2%	99%	1%	0%				
		2013	\$ 495,923.69	\$ 503,315.76	\$ (7,392.07)	\$ 386,993.02	4%	100%	0%	0%				
		2014	\$ 494,908.53	\$ 478,979.98	\$ 15,928.55	\$ 402,921.57	-2%	98%	2%	0%				
		2015	\$ 471,725.84	\$ 479,033.98	\$ (7,308.14)	\$ 395,613.43	-2%	98%	2%	0%				
		2016	\$ 473,420.18	\$ 481,538.14	\$ (8,117.96)	\$ 387,495.47	2%	100%	0%	0%				
		2017	\$ 491,375.03	\$ 482,151.19	\$ 9,223.84	\$ 396,719.31	1%	100%	0%	0%				
		2018	\$ 495,178.84	\$ 490,691.32	\$ 4,487.52	\$ 401,206.83	1%	100%	0%	0%	11,922	\$ 2,563,230.00	\$ 256,323.00	157%
		μ	\$ 753,134.89	\$ 742,405.92	\$ 10,728.97	\$ 409,415.10								
Taylor	\$0.033	2010	\$ 1,274,054.10	\$ 1,895,398.15	\$ (621,344.05)	\$ 125,032.69	51%	67%	33%	0%				
		2011	\$ 527,838.64	\$ 399,190.86	\$ 128,647.78	\$ 253,680.47	26%	100%	0%	0%				
		2012	\$ 566,066.33	\$ 478,708.18	\$ 87,358.15	\$ 341,038.62	4%	100%	0%	0%				
		2013	\$ 561,222.69	\$ 545,796.46	\$ 15,426.23	\$ 356,464.85	-33%	87%	13%	0%				
		2014	\$ 531,961.91	\$ 547,722.87	\$ (15,760.96)	\$ 340,703.89	18%	100%	0%	0%				
		2015	\$ 553,598.18	\$ 638,207.21	\$ (84,609.03)	\$ 256,094.86	7%	100%	0%	0%				
		2016	\$ 465,873.17	\$ 409,707.90	\$ 56,165.27	\$ 312,260.13	6%	100%	0%	0%				
		2017	\$ 452,101.52	\$ 428,166.41	\$ 23,935.11	\$ 336,195.24	6%	100%	0%	0%				
		2018	\$ 467,301.55	\$ 444,029.00	\$ 23,272.55	\$ 359,467.79	9%	100%	0%	0%	15,771	\$ 3,390,765.00	\$ 339,076.50	106%
		μ	\$ 600,002.01	\$ 642,991.89	\$ (42,989.88)	\$ 297,882.06								
Wayne	\$0.030	2010	\$ 243,183.66	\$ 211,161.25	\$ 32,022.41	\$ 126,662.95	-1%	100%	0%	0%				
		2011	\$ 246,997.96	\$ 247,767.03	\$ (769.07)	\$ 125,893.88	0%	100%	0%	0%				
		2012	\$ 254,564.94	\$ 255,114.99	\$ (550.05)	\$ 125,343.83	3%	100%	0%	0%				
		2013	\$ 253,940.94	\$ 260,779.95	\$ (6,839.01)	\$ 118,504.82	3%	100%	0%	0%				
		2014	\$ 254,718.16	\$ 250,867.90	\$ 3,850.26	\$ 122,355.08	-22%	92%	8%	0%				
		2015	\$ 256,598.90	\$ 278,343.61	\$ (21,744.71)	\$ 100,610.37	-1%	99%	1%	0%				
		2016	\$ 257,240.84	\$ 258,597.18	\$ (1,356.34)	\$ 99,254.03	0%	100%	0%	0%				
		2017	\$ 267,502.21	\$ 267,598.01	\$ (95.80)	\$ 99,158.23	9%	100%	0%	0%				
		2018	\$ 270,796.59	\$ 261,519.07	\$ 9,277.52	\$ 108,435.75	9%	100%	0%	0%	12,177	\$ 2,618,055.00	\$ 261,805.50	41%
		μ	\$ 256,171.58	\$ 254,638.78	\$ 1,532.80	\$ 114,024.33								

# Kentucky Emergency Power, LLC

Jack Judy

Cell: 859-319-9171 Office: 606-346-5781

6500 KY HWY 2141

Hustonsville KY 40437

## Quote for Pulaski County Health Department

Quote is for the purchase and installation of a 16kw single phase Generac air-Cooled Natural Gas Generator with a 100 amp single Service rated transfer switch to provide backup power for the essentials.

Scope of the work of this quote includes; site preparation, set preformed concrete pad, transport unit to customers site and set unit on pad, reuse current 100 amp transfer switch currently in the building, pull wiring out of conduit from switch to where it goes into building to portable hookup, redo conduit at building removing portable hook up and rerouting conduit to genset, run new wiring from genset to transfer switch, build gas line out 10-15 feet to hook to propane tank, perform turn up and acceptance test of unit. Electrical inspection is included in the price.

Deposit for generator/switch	\$6,400.00
Balance due when job is complete	<u>\$5,300.00</u>
Total price of job	<b>\$11,700.00</b>

This quote is the same for the other 6 buildings in the district  
Providing all the other buildings are set up similar



Company	Cindy Nettles
Project	Cumberland County Health Department
Location	226 Copper Lane, Burkseville KY
Bid Date	01/09/19
Project #	201901

**Bid Quantities**

Bid Item #	Item Description	Units	Qty	Price	Cost
<b>STRIPING</b>					
Standard Spaces	White Liquid Thermoplastic Paint	Spaces	25	\$3.38	\$84.50
2 ADA Spaces	Blue Liquid Thermoplastic Paint	Spaces	2	\$45.00	\$90.00
Directional Arrows	White Liquid Thermoplastic Paint		2	\$10.00	\$20.00
Cut Fill		LF	80	\$8.00	\$640.00
Glass Beads	Reflective Glass Beads added to Paint	Spaces	25	\$0.22	\$5.50
<b>SEAL COATING</b>					
		SF	16300	\$0.09	\$1,499.60
<b>GENERAL CONDITIONS</b>					
					\$160.00

2499.6

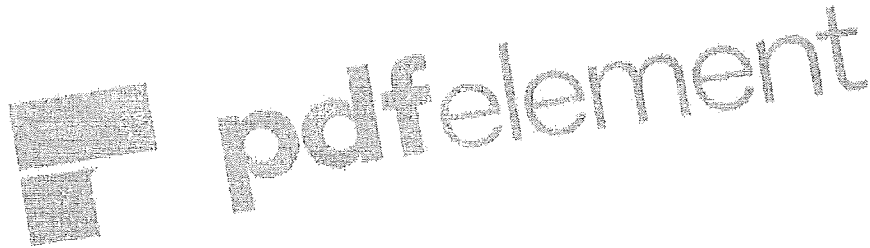


Cumberland County Health Department  
Ms. Cindy Nettles  
226 Copper Lane  
Burkesville, KY

**Scope of work:**

Seal Coating (16,300 SF)  
Crack Fill  
Arrows (in and out)

**\$2499.60**



MasterSeal&Striping  
411 Blowing Springs Road  
Greensburg, KY 42743  
270 405-7325  
270 585-2527



Google Earth



216 Ollie Shuffelt Rd. - Greensburg, KY 42743

270-299-6084

Licensed & Insured

Sealcoating, Striping, Car Stops,  
Speed Bumps and Signage

**ESTIMATE**

Lake Cumberland District Health Dept.

NAME

Bucksville 226 Cooper Ln

ADDRESS

QUOTE DATE: 1-9-18

DATE COMPLETED: \_\_\_\_\_

PHONE

OCCUPATIONAL TAX

EMAIL

DESCRIPTION	AMOUNT
Sealcoating	\$ 1374. <sup>00</sup>
Striping	\$ 200. <sup>00</sup>
TERMS: DUE UPON JOB COMPLETION	PRICE GOOD FOR 60 DAYS \$1574. <sup>00</sup>

ESTIMATE PREPARED BY: 



## ***Wall Sealing & Striping***

January 11<sup>th</sup>, 2019

Burkesville Health  
226 Cooper Lane  
Burkesville, KY 42717

Seal Asphalt \$1,500.00  
Stripe- \$225.00

Total Estimate \$1,725.00

Mike Wall  
118 Preston Cape Road  
Columbia, KY 42728  
[mikewall9@gmail.com](mailto:mikewall9@gmail.com)  
(270)634-4637

COUNTY: CUMBERLAND

**CUMBERLAND COUNTY HEALTH COALITION**

**PRIORITY HEALTH AREA: HEALTHY LIVING**

	2012	2014	2016	2018
Adult Obesity		34%	34%	34%
Adult Smoking		27%	25%	22%
Youth Smokeless (30-day use)	16%		16%	
Youth Smoking Cigarettes (30-day use)	15%		16%	

County Health Ranking/ Kentucky Incentive for Prevention Project

**GOAL 1: To reduce secondhand smoke**

Objective 1: By June 2016, Cumberland County will adopt a 100% Tobacco Free School Policy.

Strategy: Establish a 100% Tobacco Free School Policy.

In progress

**GOAL 2: To increase physical activity**

Objective 1: By June 2017, Cumberland County Veterans Center will adopt a shared use agreement for wellness facilities.

Strategy: Establish a shared use agreement for community wellness facilities.

X

Not Completed

## 2019 SNAPSHOT OF CUMBERLAND COUNTY DATA

DEMOGRAPHICS	County	District	Kentucky	National
Population <sup>1</sup>	6,706	209,159	4,454,189	325,719,178
Population below 18 years of age <sup>1</sup>	21.70%	21.80%	22.80%	22.60%
Population over 65 years of age <sup>1</sup>	21.40%	19%	16%	15.60%
Black or African American <sup>1</sup>	2.80%	2.00%	8.40%	13.40%
Hispanic or Latino <sup>1</sup>	1.30%	2.57%	3.70%	18.10%
White alone, Not Hispanic or Latino <sup>1</sup>	93.80%	93.06%	84.60%	60.70%
School District Enrollment <sup>2</sup>	921	31,410	656,588	N/A
ECONOMICS & SOCIAL	County	District	Kentucky	National
Median Household Income <sup>1</sup>	\$33,268	\$31,433	\$31,433	\$57,652
Home Ownership Rate <sup>1</sup>	72.00%	73%	73%	64.20%
Persons in Poverty <sup>1</sup>	25%	26%	17.20%	12.30%
Children in Poverty <sup>3</sup>	38%	24%	36%	17.50%
Children in Single Parent Homes <sup>3</sup>	37%	32%	35%	N/A
High School Graduation Rate <sup>3</sup>	93%	93%	89%	84%
Total Number of Children in Out of Home Care with Active Placement <sup>4</sup>	N/A	1,117	9,705	N/A
HEALTH FACTORS/BEHAVIORS	County	District	Kentucky	National
Adult Smoking <sup>3</sup>	22%	24%	24%	14%
Adult Obesity <sup>3</sup>	34%	36%	34%	38.90%
Physically Inactive <sup>3</sup>	38%	34%	28%	60%
Food Insecurities <sup>3</sup>	17%	17%	16%	13% (2016)
Diabetes (Adult Type 2) Prevalence <sup>3</sup>	15%	13%	15%	N/A
Teen Births <sup>3</sup>	45	52	38	N/A
Acute Drug Poisoning (overdose) <sup>5</sup>	13	624	19,960	N/A

1. US Census Bureau: State and County Quick Facts. August 2018.

2. Kentucky Department for Education, Schools and District Enrollment: May 2018

3. County Health Ranking, 2018

4. Statewide Foster Care Facts & Cumberland Regions, DCBS, September 8, 2018

5. Kentucky Injury Prevention, Inpatient and Emergency Department Visits, April 2018