



Lake Cumberland District Health Department

A Healthy Today for a Brighter Tomorrow

Lake Cumberland District Health Department

CLINTON COUNTY HEALTH CENTER

131 Foothills Avenue • Albany, KY 42602

www.lcdhd.org

Annual Local Board of Health Meeting Monday February ²⁶~~12~~, 2019

1. Chairman: Call the meeting to order
2. Approval of Minutes
3. Old Business
4. New Business
6. Health Education Report
7. Set Tax Rate
8. Approval of Budget
9. Local Board members whose terms will expire.

Dr. William C. Powell, MD Dr. Michael Wilson, MD Dr. Susan Cash, DMD Carol – Denney, APRN Laura Ann Roberts, Pharmacist Christy N. Guffey-

10. Election of officers
11. Election of officers to serve on District Board
12. Directors Comments
13. Adjourn

Board Officers

Dr. William C. Powell, MD Chairman

Carol Denney, APRN Vice Chair

Shawn Crabtree, Secretary

Jake Staton Treasurer



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Clinton County Local Board of Health Meeting Monday February 12, 2018 6:00 pm
cst.

Members Present:

Dr. Charles Dailey, DVM

Judith Brown, RN

Dr. Michael Wilson, MD

Laura Ann Roberts, Pharmacist

Dr. Susan Cash, DMD

Richard Armstrong, County Judge Exec.

Dr. William C. Powell, MD

James A. Staton, Engineer

Dr. Heather Brown-Conner, OD

Christy N. Guffey

Carol Denney, APRN

Lala Haddix

Others Present:

Shawn Crabtree, Director

Gary Guffey, Clinton News

Tracy Aaron, Health Education

Gail Fryman, Office Manager

Shannon Beaty, Health Education

The meeting was called to order by Board Chairman Dr. William C. Powell. He asked for a motion to approve minutes from last meeting. Motion to approve minutes was made by Judge Armstrong and seconded by Lala Haddix. All voted yea.

Old Business: Mr. Crabtree informed the board that items approved for last fiscal year had been purchased except for computers and printers which will be purchased as needed. Electronic medical records are still on hold. The panic buttons have been installed and are now in working order. The landscape money was used for tree trimming. Christy Guffey gave the update on the mini grant approved at last year's board meeting. The money will be used to do field work and repairs so that the middle school will be able to do softball and baseball games at the park this school year. Mr. Crabtree stated they need to get the work done and the bills submitted before the end of June.

New Business: None

Health Education Report: Shannon Beaty, Health Education gave the board a snapshot report on the four target areas: smoking which had increased by 5%, obesity which increased by 3%, physical inactivity which had decreased by 4% and teen births which decreased by 2%. We do have smoke free park and campuses. Health Education will continue to work with community partners to lower the smoking and childhood obesity rates and strive for a healthier community.

Harm Reduction/Syringe Exchange: Mr. Crabtree informed the board that we have four counties in our ten county districts that have the syringe exchange program approved. The program is going well and hasn't had any major problems. Tracy Aaron from Health Education will be going to present the program to the Clinton County Fiscal Court along with Dr. William C. Powell. The meeting will be March 15, 2018. All local members were encouraged to attend the meeting to show support for the program.

Auditors Report: The Board was presented the auditor's report. The report showed a good clean audit. Motion was made by Heather Brown-Conner to accept the audit. Motion was seconded by Dr. Charles Dailey. All voted yea.

Setting Tax Rate: The board discussed the current tax rate of 0.035 cents per 100.00 of assessed property value. Motion was made by Judge Armstong to leave the tax rate at 0.035 cents per 100.00 of assessed property value. Motion was seconded by James Staton. All voted yea.

Approval of Budget: Mr. Crabtree presented the board with the budget and explained in detail. The board had three different budget options. The first option was not including flooring or local grant expenses. The second option including flooring expense but excluding local grant expense. The third option including local grant and flooring expenses. Included in the options was to put 100,000 dollars of the taxing district money into a 25 month CD in order to draw 1.50 % interest rate instead of the 0.70 rate currently in a money market account. The CD would be at First and Farmers National Bank in Albany. Motion was made by Judge Armstrong to approve the third budget option and to appoint a committee to oversee the flooring project and local grant. Motion was seconded by James Staton. The members to serve on the committee are Dr. Charles Dailey, Lala Haddix and James Staton. All voted yea.

Expiration of board member's terms: The board had five members whose terms will expire at the end of the year. Dr. Charles Dailey, James Staton, Judith Brown, Dr. Heather Brown-Conner and Lala Haddix. All members agreed to fill out paperwork to continue to serve on the board. The paper work will be submitted to the Director. The Director will review and send the paper work to Frankfort for final consideration.

Election of officers: Motion was made by Judge Richard Armstrong to leave current officers in place. Shawn Crabtree, Board Secretary, Dr. William C. Powell, Board Chairman, Carol Denney Vice Chair and James Staton, Treasurer. Motion was seconded by Dr. Charles Dailey. All voted yea.

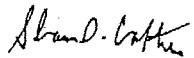
Election of officers to serve on District Board of Health: Mr. Crabtree stated that the Judge automatically serves and local board needed to appoint one other member. Motion was made by Dr. Dailey to re-nominate James Staton, who is currently serving, to remain on District Board of Health. Motion was seconded by Carol Denney. All voted yea.

Directors Comments: Mr. Crabtree informed the board of the governor's proposed budget which would leave health departments at a 38.5 million dollars deficit overall. For Lake Cumberland specifically, this is a 2.2 million dollar increase in agency contributions for employee retirement. Despite the cabinet for

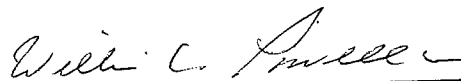
Health & Family Services requesting funding for retirement increase for local health departments it was not a part of the governor's budget. Health Departments are quasi-state government who participate in KERS retirement, but are not included in the governor's budget. The increase of 2.2 million dollars to our budget would break us in about two years, unless we reduce staffing by 25% or more. He asked the members to advocate for health departments by contacting their representatives and senators.

Shawn Crabtree, Secretary

Shawn D. Crabtree
2018.02.20
'00'05- 09:56:44



Dr. William C. Powell, MD Chairman



2019 SNAPSHOT OF CLINTON COUNTY DATA

DEMOGRAPHICS	County	District	Kentucky	National
Population ¹	10,276	209,159	4,454,189	325,719,178
Population below 18 years of age ¹	22.60%	21.80%	22.80%	22.60%
Population over 65 years of age ¹	19.00%	19%	16%	15.60%
Black or African American ¹	0.60%	2.00%	8.40%	13.40%
Hispanic or Latino ¹	2.90%	2.57%	3.70%	18.10%
White alone, Not Hispanic or Latino ¹	95.00%	93.06%	84.60%	60.70%
School District Enrollment ²	1,664	31,410	656,588	N/A
ECOCNOMICS & SOCIAL	County	District	Kentucky	National
Median Household Income ¹	\$29,872	\$31,433	\$31,433	\$57,652
Home Ownership Rate ¹	72%	73%	73%	64%
Persons in Poverty ¹	25%	26%	17%	12%
Children in Poverty ³	37%	24%	36%	18%
Children in Single Parent Homes ³	31%	32%	35%	N/A
High School Graduation Rate ³	93%	93%	89%	84%
Total Number of Children in Out of Home Care with Active Placement ⁴	N/A	1,117	9,705	N/A
HEALTH FACTORS/BEHAVIORS	County	District	Kentucky	National
Adult Smoking ³	25%	24%	24%	14%
Adult Obesity ³	35%	36%	34%	38.90%
Physically Inactive ³	34%	34%	28%	60%
Food Insecurities ³	17%	17%	16%	13% (2016)
Diabetes (Adult Type 2) Prevalence ³	15%	13%	15%	N/A
Teen Births ³	54	52	38	N/A
Acute Drug Poisoning (overdose) ⁵	18	624	19,960	N/A

1. US Census Bureau: State and County Quick Facts. August 2018.

2. Kentucky Department for Education, Schools and District Enrollment: May 2018

3. County Health Ranking, 2018

4. Statewide Foster Care Facts & Cumberland Regions, DCBS, September 8, 2018

5. Kentucky Injury Prevention, Inpatient and Emergency Department Visits, April 2018

COUNTY: CLINTON

CLINTON COUNTY HEALTH COALITION

PRIORITY HEALTH AREA 1: REDUCE SECONDHAND SMOKE

	2014	2016	2018
Youth Smokeless (30 day use)	28%	6%	
Youth Smoking Cigarettes (30-day use)	21%	17%	
Adult Smoking	21%	26%	25%

Kentucky Incentive for Prevention Survey (10th grade)/County Health Ranking

GOAL 1: Reduce secondhand smoke

COMPLETED

Objective 1: By June 2015, the Clinton County School Board will adopt a 24/7 Tobacco Free School (TFS) policy.



June 2016

Strategy: 24/7 Tobacco Free School Policy

Objective 2: By April 2016, Albany City Council will adopt a Smoke Free Ordinance.



Not complete

Strategy: Smoke Free Ordinance

PRIORITY HEALTH AREA 2: CHILDHOOD OBESITY

	2014	2016	2018
Adult Obesity	32%	33%	35%
Adult Physical Inactivity	36%	32%	34%

County Health Ranking

GOAL 2: Reduce childhood obesity in Clinton County by improving school-age children's daily activity level and nutritional habits.

Objective 1.1: To increase the percentage of students who engage in 60 minutes of daily physical activity by at least 10% annually.



August 2016

Strategy: Increase physical activity

Objective 1.2: To increase the percentage of students who achieve age appropriate cardiovascular fitness levels by at least 10% annually. Strategy: Increase cardiovascular fitness	✓ July 2015
Objective 1.3: To increase the number of students who consume fruit two or more times per day and vegetables three or more times per day at least 15% by the end of the grant period. Strategy: Improve consumption of fruit and vegetables.	X In progress
Objective 1.4: To decrease the aggregate BMI of Clinton County Students by an average of 2%. Strategy: Improve BMI	X Not complete
GOAL 2: To improve nutrition	
Objective 2.1: To make the environment in Clinton County more conducive for physical activity to extend that 75% of residents surveyed agree with that statement. Strategy: Better environment for physical activity	✓ November 2015
Objective 2.2: To increase students' knowledge of their own fitness levels to the extent that 95% of all students are aware of their own individual fitness and dietary needs and have a plan for improvement. Strategy: Improve students' knowledge of their own bodies; individual fitness levels and dietary needs	✓ January 2017
Objective 2.3: To increase the number of students who report participating in fitness activities or engaging in health-related discussions with their families by at least 40% by the end of the grant period. Strategy: Engage students in fitness activities or health related discussions	✓ June 2016

**Clinton County Public Health Taxing District
Fiscal Year 2019-20**

	3	Operating Fund	Capital Fund	Total	
Balance as of December 31, 2018		\$310,842.36	\$101,252.21	\$412,094.57	\$412,094.57
Projected Remaining 2018-19 Receipts					
Projected Tax Receipts		\$47,265.10	\$0.00	\$47,265.10	
Projected Interest Earned		\$1,087.95	\$759.39	\$1,847.34	
Projected Other Receipts		\$0.00	\$0.00	\$0.00	
Total Estimated Remaining 2019 Receipts		\$48,353.05	\$759.39	\$49,112.44	\$49,112.44
Total Funds Available		\$359,195.41	\$102,011.60	\$461,207.01	\$461,207.01
Projected Remaining 2018-19 Expenditures					
LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents		\$141,468.00	\$0.00	\$141,468.00	
Special Board Approved Public Health Grants		\$10,000.00	\$0.00	\$10,000.00	
Advertising & Printing		\$300.00	\$0.00	\$300.00	
Professional Services (Audit)		\$0.00	\$0.00	\$0.00	
Maintenance & Repair		\$8,650.00	\$0.00	\$8,650.00	
Dues & Subscriptions (KPHA & KALBOH)		\$850.00	\$0.00	\$850.00	
Board Expense & Other Miscellaneous		\$500.00	\$0.00	\$500.00	
Furniture & Fixtures		\$5,000.00	\$0.00	\$5,000.00	
Equipment		\$11,050.00	\$0.00	\$11,050.00	
Total Estimated Remaining 2019 Expenditures		\$177,818.00	\$0.00	\$177,818.00	\$177,818.00
Estimated 2019-20 Opening Balance		\$181,377.41	\$102,011.60	\$283,389.01	\$283,389.01

For Period Beginning July 1, 2019 and Ending June 30, 2020

	Operating Fund	Capital Fund	Proposed Budget @ Current Tax Rate of \$0.035 per \$100.00 of Assessed Property Value	Proposed Breakeven Budget @ \$0.0397 per \$100.00 of Assessed Property Value	Proposed Surplus Budget @ \$0.042 per \$100.00 of Assessed Property Value
Estimated opening Balance	\$181,377.41	\$102,011.60	\$283,389.01	\$283,389.01	\$283,389.01
Budgeted Receipts (All Sources):					
Real Property Taxes	\$126,555.58		\$126,555.58	\$143,550.18	\$151,866.69
Personal Property Taxes	\$19,729.76		\$19,729.76	\$22,379.19	\$23,875.71
Motor Vehicle Taxes	\$19,210.38		\$19,210.38	\$21,790.06	\$23,052.46
Delinquent Tax Collections	\$10,689.80		\$10,689.80	\$10,689.80	\$10,689.80
Other Taxes (Telecommunications)	\$1,299.94		\$1,299.94	\$1,299.94	\$1,299.94
Interest Income	\$1,326.14	\$1,530.17	\$2,825.31	\$2,780.88	\$2,857.00
Total Budgeted Receipts	\$178,811.59	\$1,530.17	\$180,110.77	\$202,490.05	\$213,441.61
Total Funds Available	\$360,189.00	\$103,541.78	\$463,499.78	\$485,879.06	\$496,830.62
Budgeted Expenditures:					
LCDHD Health Center Management Fee at 2.8 cents	\$139,365.00		\$139,365.00	\$139,365.00	\$139,365.00
Building Maintenance & Repair					
Snow Removal (parking lot & sidewalks)	\$1,000.00				
Seal and Striping Parking Lot	\$1,150.00				
Landscape Maintenance (Fall & Spring)	\$1,000.00				
Miscellaneous	\$7,500.00				
Total Building Maintenance & Repair	\$10,650.00		\$10,650.00	\$10,650.00	\$10,650.00
Furniture & Fixtures					
Koala Kare Changing Station	\$400.00				
Miscellaneous	\$5,000.00				
Total Furniture & Fixtures	\$5,400.00		\$5,400.00	\$5,400.00	\$5,400.00
Equipment					
Miscellaneous Computers and Related Equipment	\$7,200.00				
Miscellaneous	\$5,000.00				
Total Equipment	\$12,200.00		\$12,200.00	\$12,200.00	\$12,200.00
Professional Services (Next Audit of Taxing District Funds due FY 2021)	\$0.00		\$0.00	\$0.00	\$0.00
Advertisement & Printing (Newspaper & SPGE Publication)	\$300.00		\$300.00	\$300.00	\$300.00
Dues and Subscriptions (KALBOH & KPHA)	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
Miscellaneous (Board Members Meetings)	\$500.00		\$500.00	\$500.00	\$500.00
Total Budgeted Expenditures	\$169,415.00	\$0.00	\$169,415.00	\$169,415.00	\$169,415.00
Balance Remaining	\$190,774.00	\$103,541.78	\$294,084.78	\$316,464.06	\$327,415.62
Net Surplus/Deficit Before Optional Expenses	\$9,396.59		\$10,695.77	\$33,075.05	\$44,026.61
Optional - Expenses for Local Mini Grants:					
Farmers Market			\$10,000.00	\$10,000.00	\$10,000.00
Optional - Expenses Building Maintenance and Repair:					
Removing Wallpaper and Painting Clinic Area			\$8,000.00	\$8,000.00	\$8,000.00
Optional - Expenses for Automatic Generator:					
Automatic Generator			\$15,000.00	\$15,000.00	\$15,000.00
Total Budgeted Expenditures Including Optional Expenses			\$202,415.00	\$202,415.00	\$202,415.00
Balance Remaining Including Optional Expenses			\$261,084.78	\$283,464.06	\$294,415.62
Net Surplus/Deficit Including Optional Expenses			(\$22,304.23)	\$75.05	\$11,026.61

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest is calculated at the current effective rate which is .70% for money market and 1.5% for the CD.

**Clinton County Public Health Taxing District
Fiscal Year 2019-20**

Certificate of Deposit (CD) Rates Quoted 02.2019
Current CD Matures as of 3/20/20

	12 month Any Amount over \$5000	28 months \$5,000 or more	60 Months \$5,000 to \$100,000			
First & Farmers	0.50%	2.80%	3.03%			
Monticello Bank	0.45%	0.60%	1.85%	13 months Any Amount over \$100,000	2.50%	

**Lake Cumberland District Health Department
Local Support Determinations for FY 2019-2020
Clinton County Public Health Taxing District**

0 From 2018 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	376,826,413	376,826,413		
G - Tangible Personal	20,003,352		20,003,352	
H - PS Real Estate - Effective	3,791,862	3,791,862		
I - PS Tangible - Effective	24,740,927		24,740,927	
J - Distilled Spirits	0			
M - Motor Vehicles	57,775,584			57,775,584
N - Watercraft	8,627,878		8,627,878	
Aircraft	0		0	
Watercraft (Non-Commercial)	4,927,424		4,927,424	
Inventory in Transit	1,038,047		1,038,047	
Total	497,731,487	380,618,275	59,337,628	57,775,584
Tax Base (Total Divided by 100)	4,977,315	3,806,183	593,376	577,756
Tax Rate		\$ 0.0350	\$ 0.0350	\$ 0.0350
Total Projected Tax (Tax Base * Tax Rate)	174,206	133,216	20,768	20,221
Required Support @ .028	139,365	106,573	16,615	16,177
Tax Support for Land, Building & Equipment	34,841	26,643	4,154	4,044
Tax Projections @ 95% Collection Rate				
Real Property Projections	126,556			
Tangible Personal Property Projections	19,730			
Motor Vehicle Projections	19,210			
Total	165,496			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2019-2020
Clinton County Public Health Taxing District**

0 From 2018 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	376,826,413	376,826,413		
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H - PS Real Estate - Effective	3,791,862	3,791,862		
I - PS Tangible - Effective	24,740,927		24,740,927	
J - Distilled Spirits	0			
M - Motor Vehicles	57,775,584			57,775,584
N - Watercraft	8,627,878		8,627,878	
Aircraft	0		0	
Watercraft (Non-Commercial)	4,927,424		4,927,424	
Inventory in Transit	1,038,047		1,038,047	
Total	497,731,487	380,618,275	59,337,628	57,775,584
Tax Base (Total Divided by 100)	4,977,315	3,806,183	593,376	577,756
Tax Rate		\$ 0.0397	\$ 0.0397	\$ 0.0397
Total Projected Tax (Tax Base * Tax Rate)	197,599	151,105	23,557	22,937
Required Support @ .028	139,365	106,573	16,615	16,177
Tax Support for Land, Building & Equipment	58,235	44,532	6,943	6,760
Tax Projections @ 95% Collection Rate				
Real Property Projections	143,550			
Tangible Personal Property Projections	22,379			
Motor Vehicle Projections	21,790			
Total	187,719			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2019-2020
Clinton County Public Health Taxing District**

0 From 2018 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	376,826,413	376,826,413		
G - Tangible Personal	20,003,352		20,003,352	
H - PS Real Estate - Effective	3,791,862	3,791,862		
I - PS Tangible - Effective	24,740,927		24,740,927	
J - Distilled Spirits	0			
M - Motor Vehicles	57,775,584			57,775,584
N - Watercraft	8,627,878		8,627,878	
Aircraft	0		0	
Watercraft (Non-Commercial)	4,927,424		4,927,424	
Inventory in Transit	1,038,047		1,038,047	
Total	497,731,487	380,618,275	59,337,628	57,775,584
Tax Base (Total Divided by 100)	4,977,315	3,806,183	593,376	577,756
Tax Rate		\$ 0.0420	\$ 0.0420	\$ 0.0420
Total Projected Tax (Tax Base * Tax Rate)	209,047	159,860	24,922	24,266
Required Support @ .028	139,365	106,573	16,615	16,177
Tax Support for Land, Building & Equipment	69,682	53,287	8,307	8,089
Tax Projections @ 95% Collection Rate				
Real Property Projections	151,867			
Tangible Personal Property Projections	23,676			
Motor Vehicle Projections	23,052			
Total	198,595			

WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

CLASS OF PROPERTY

REAL ESTATE, TANGIBLE PERSONALTY, PUBLIC SERVICE AND DISTILLED SPIRITS

A 2017 Assessment of Adjusted Property At Full Rates			433,132,239
Net Change in	2018	46,962,950	
B 2018 Homestead Exemptions	2017	47,547,500	(584,550)
C 2017 Adjusted Tax Base			433,716,789
D 2018 Net Assessment Growth			(8,354,236)
E 2018 Total Valuation of Adjusted Property at Full Rates			425,362,554
	Property Subject to Taxation 2017	Net Assessment Growth	Property Subject to Taxation 2018
F Real Estate	\$380,022,625	(3,780,762)	\$376,826,413
G Tangible Personalty	22,594,558	(2,591,206)	20,003,352
H P.S. Co-Real Estate-Effective	3,745,025	46,837	3,791,862 *
P.S. Co.-Real Estate-100%	3,745,025	46,837	3,791,862 *
I P.S. Co.-Tang.-Effective	26,770,032	(2,029,105)	24,740,927 *
P.S. Co.-Tang.-100%	29,362,278	(2,560,556)	26,801,722 *
J Distilled Spirits	-	-	-
K Electric Plant Board	-	-	-
L Insurance Shares	-	-	-
M Motor Vehicles - Includes Public Service Motor Vehicles	57,068,414		57,775,584
N Watercraft	7,994,810		8,827,878
Net New Property:	PVA Real Estate		(7,488,148)
	P. S. Co. Real Estate-Effective		46,837 *
Unmined Coal			-
Tobacco In Storage			-
Other Agricultural Products			-
The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.			
Aircraft(Recreational & Non-Commercial)			-
Watercraft(Non-Commercial)			4,927,424
Inventory in transit			1,038,047
2017 R. E. Exonerations & Refunds			835,950
2017 Tangible Exonerations & Refunds			- +

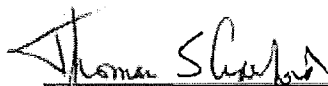
* Estimated Assessment

+ Increase Exonerations

I, Thomas S. Crawford, Director, Division of Local Support, certify that the above total is the equalized assessment of the different classes of property and the total assessment of CLINTON County as made by the Office of Property Valuation for 2018, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this

7-19-2018


 Thomas S. Crawford, Director
 Division of Local Support
 Office of Property Valuation
 Finance and Administration Cabinet

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft.	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need	
Adair	\$0.030	2010	\$ 174,044.15	\$ 197,039.08	\$ (22,994.93)	\$ 209,689.59	9%	88%	12%					
		2011	\$ 176,362.05	\$ 155,739.90	\$ 20,622.15	\$ 230,311.74	0%	100%	0%					
		2012	\$ 208,495.96	\$ 209,241.65	\$ (745.69)	\$ 229,566.05	-2%	100%	0%					
		2013	\$ 216,845.85	\$ 220,436.76	\$ (3,590.91)	\$ 225,975.14	1%	100%	0%					
		2014	\$ 215,158.91	\$ 212,152.08	\$ 3,006.83	\$ 228,981.97	5%	100%	0%					
		2015	\$ 221,362.30	\$ 208,321.80	\$ 13,040.50	\$ 242,022.47	1%	100%	0%					
		2016	\$ 218,981.12	\$ 217,606.52	\$ 1,374.60	\$ 243,397.07	-5%	100%	0%					
		2017	\$ 222,565.64	\$ 234,928.07	\$ (12,362.43)	\$ 231,034.64	-2%	98%	2%		10,845	\$ 2,331,675.00	\$ 233,167.50	97%
		2018	\$ 220,562.72	\$ 224,692.31	\$ (4,129.59)	\$ 226,905.05								
μ	\$ 208,764.30	\$ 208,906.46	\$ (642.16)	\$ 229,764.86										
Casey	\$0.043	2010	\$ 190,618.68	\$ 109,912.68	\$ 80,706.00	\$ 138,541.99	47%	100%	0%					
		2011	\$ 237,574.17	\$ 114,985.37	\$ 122,588.80	\$ 261,130.79	23%	100%	0%					
		2012	\$ 247,924.81	\$ 170,292.47	\$ 77,632.34	\$ 338,763.13	20%	100%	0%					
		2013	\$ 252,295.48	\$ 169,728.85	\$ 82,566.63	\$ 421,329.76	14%	100%	0%					
		2014	\$ 247,380.71	\$ 176,819.38	\$ 70,561.33	\$ 491,891.09	11%	100%	0%					
		2015	\$ 261,373.84	\$ 200,095.03	\$ 61,278.81	\$ 553,169.90	14%	100%	0%					
		2016	\$ 269,572.29	\$ 178,972.13	\$ 90,600.16	\$ 643,770.06	11%	100%	0%					
		2017	\$ 273,914.44	\$ 191,024.91	\$ 82,889.53	\$ 726,659.59	10%	100%	0%					
		2018	\$ 273,696.22	\$ 196,947.43	\$ 76,748.79	\$ 803,408.38	10%	100%	0%		4,187	\$ 900,205.00	\$ 90,020.50	892%
μ	\$ 250,483.40	\$ 167,642.03	\$ 82,841.38	\$ 486,518.30										
Clinton	\$0.035	2010	\$ 115,131.33	\$ 86,883.45	\$ 28,247.88	\$ 111,499.15	20%	100%	0%					
		2011	\$ 116,202.81	\$ 87,867.60	\$ 28,335.21	\$ 139,834.36	14%	100%	0%					
		2012	\$ 161,742.57	\$ 139,766.60	\$ 21,975.97	\$ 161,810.33	12%	100%	0%					
		2013	\$ 168,576.78	\$ 147,041.29	\$ 21,535.49	\$ 183,345.82	13%	100%	0%					
		2014	\$ 169,844.80	\$ 142,090.30	\$ 27,754.50	\$ 211,100.32	10%	100%	0%					
		2015	\$ 163,111.64	\$ 140,070.60	\$ 23,041.04	\$ 234,141.36	8%	100%	0%					
		2016	\$ 170,384.82	\$ 149,560.36	\$ 20,824.46	\$ 254,965.82	9%	100%	0%					
		2017	\$ 172,093.31	\$ 145,559.99	\$ 26,533.32	\$ 281,499.14	-1%	98%	2%		4,209	\$ 904,935.00	\$ 90,493.50	307%
		2018	\$ 167,752.72	\$ 171,341.49	\$ (3,588.77)	\$ 277,910.37								
μ	\$ 156,093.42	\$ 134,464.63	\$ 21,628.79	\$ 206,234.07										
Cumberland	\$0.035	2010	\$ 78,788.08	\$ 94,607.76	\$ (15,819.68)	\$ 65,347.14	21%	83%	17%					
		2011	\$ 79,402.91	\$ 61,821.51	\$ 17,581.40	\$ 82,928.54	16%	100%	0%					
		2012	\$ 111,667.46	\$ 96,242.00	\$ 15,425.46	\$ 98,354.00	0%	100%	0%					
		2013	\$ 114,708.98	\$ 114,831.98	\$ (123.00)	\$ 98,231.00	18%	100%	0%					
		2014	\$ 119,085.31	\$ 97,008.94	\$ 22,076.37	\$ 120,307.37	15%	100%	0%					
		2015	\$ 117,208.75	\$ 96,586.60	\$ 20,622.15	\$ 140,929.52	2%	100%	0%					
		2016	\$ 122,373.28	\$ 118,901.32	\$ 3,471.96	\$ 144,401.48	-15%	87%	13%					
		2017	\$ 123,778.01	\$ 143,003.58	\$ (19,225.57)	\$ 125,175.91	-5%	95%	5%		6,486	\$ 1,394,490.00	\$ 139,449.00	85%
		2018	\$ 126,050.13	\$ 132,076.09	\$ (6,025.96)	\$ 119,149.95								
μ	\$ 110,340.32	\$ 106,119.98	\$ 4,220.35	\$ 110,536.10										
Green	\$0.034	2010	\$ 140,498.35	\$ 107,086.22	\$ 33,412.13	\$ 108,351.76	21%	100%	0%					
		2011	\$ 138,413.23	\$ 109,070.63	\$ 29,342.60	\$ 137,694.36	-7%	94%	6%					
		2012	\$ 142,882.47	\$ 151,709.98	\$ (8,827.49)	\$ 128,866.87	6%	100%	0%					
		2013	\$ 152,090.47	\$ 143,711.44	\$ 8,379.03	\$ 137,245.90	7%	100%	0%					
		2014	\$ 141,318.06	\$ 131,384.68	\$ 9,933.38	\$ 147,179.28	12%	100%	0%					
		2015	\$ 145,982.64	\$ 126,382.41	\$ 19,600.23	\$ 166,779.51	12%	100%	0%					
		2016	\$ 149,910.61	\$ 127,673.72	\$ 22,236.89	\$ 189,016.40	6%	100%	0%					
		2017	\$ 143,692.46	\$ 132,194.83	\$ 11,497.63	\$ 200,514.03	6%	100%	0%					
		2018	\$ 165,539.78	\$ 152,169.86	\$ 13,369.92	\$ 213,883.95					4,595	\$ 987,925.00	\$ 98,792.50	216%
μ	\$ 146,703.12	\$ 131,264.86	\$ 15,438.26	\$ 158,836.90										

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft.	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need	
McCreary	\$0.040	2010	\$ 186,141.69	\$ 131,792.92	\$ 54,348.77	\$ 293,302.01		100%	0%	0%				
		2011	\$ 184,076.80	\$ 155,877.44	\$ 28,199.36	\$ 321,501.37	9%	100%	0%	0%				
		2012	\$ 193,873.57	\$ 195,154.26	\$ (1,280.69)	\$ 320,220.68	0%	99%	1%	0%				
		2013	\$ 192,101.76	\$ 187,218.54	\$ 4,883.22	\$ 325,103.90	2%	100%	0%	0%				
		2014	\$ 177,438.07	\$ 149,970.48	\$ 27,467.59	\$ 352,571.49	8%	100%	0%	0%				
		2015	\$ 196,835.96	\$ 151,420.18	\$ 45,415.78	\$ 397,987.27	11%	100%	0%	0%				
		2016	\$ 195,250.85	\$ 188,962.06	\$ 6,288.79	\$ 404,276.06	2%	100%	0%	0%				
		2017	\$ 195,363.46	\$ 154,919.22	\$ 40,444.24	\$ 444,720.30	9%	100%	0%	0%				
		2018	\$ 200,555.23	\$ 179,116.53	\$ 21,438.70	\$ 466,159.00	5%	100%	0%	0%	7,254	\$ 1,559,610.00	\$ 155,961.00	299%
		μ		\$ 191,293.04	\$ 166,047.96	\$ 25,245.08	\$ 369,538.01		100%	0%	0%			
Pulaski	\$0.030	2010	\$ 745,625.87	\$ 687,367.92	\$ 58,257.95	\$ 469,096.12		100%	0%	0%				
		2011	\$ 768,661.39	\$ 703,676.35	\$ 64,985.04	\$ 534,081.16	12%	100%	0%	0%				
		2012	\$ 1,124,615.32	\$ 1,132,202.94	\$ (7,587.62)	\$ 526,493.54	-1%	99%	1%	0%				
		2013	\$ 1,142,524.71	\$ 1,128,369.15	\$ 14,155.56	\$ 540,649.10	3%	100%	0%	0%				
		2014	\$ 1,167,327.70	\$ 1,140,189.79	\$ 27,137.91	\$ 567,787.01	5%	100%	0%	0%				
		2015	\$ 1,185,553.54	\$ 1,144,846.29	\$ 40,707.25	\$ 608,494.26	7%	100%	0%	0%				
		2016	\$ 1,183,571.71	\$ 1,159,188.62	\$ 24,383.09	\$ 632,877.35	4%	100%	0%	0%				
		2017	\$ 1,249,375.16	\$ 1,171,924.09	\$ 77,451.07	\$ 710,328.42	11%	100%	0%	0%				
		2018	\$ 1,271,483.66	\$ 1,216,336.91	\$ 55,146.75	\$ 765,475.17	7%	100%	0%	0%	20,435	\$ 4,393,525.00	\$ 439,352.50	174%
		μ		\$ 1,093,193.23	\$ 1,053,789.12	\$ 39,404.11	\$ 595,031.35		100%	0%	0%			
Russell	\$0.045	2010	\$ 464,293.15	\$ 499,784.74	\$ (35,491.59)	\$ 269,154.51		93%	7%	0%				
		2011	\$ 2,776,219.46	\$ 2,395,127.28	\$ 381,092.18	\$ 650,246.69	59%	100%	0%	0%				
		2012	\$ 615,169.29	\$ 871,030.89	\$ (255,861.60)	\$ 394,385.09	-65%	71%	29%	0%				
		2013	\$ 495,923.69	\$ 503,315.76	\$ (7,392.07)	\$ 386,993.02	-2%	99%	1%	0%				
		2014	\$ 494,908.53	\$ 478,979.98	\$ 15,928.55	\$ 402,921.57	4%	100%	0%	0%				
		2015	\$ 471,725.84	\$ 479,033.98	\$ (7,308.14)	\$ 395,613.43	-2%	98%	2%	0%				
		2016	\$ 473,420.18	\$ 481,538.14	\$ (8,117.96)	\$ 387,495.47	-2%	98%	2%	0%				
		2017	\$ 491,375.03	\$ 482,151.19	\$ 9,223.84	\$ 396,719.31	2%	100%	0%	0%				
		2018	\$ 495,178.84	\$ 490,691.32	\$ 4,487.52	\$ 401,206.83	1%	100%	0%	0%	11,922	\$ 2,563,230.00	\$ 256,323.00	157%
		μ		\$ 753,134.89	\$ 742,405.92	\$ 10,728.97	\$ 409,415.10		100%	0%	0%			
Taylor	\$0.033	2010	\$ 1,274,054.10	\$ 1,895,398.15	\$ (621,344.05)	\$ 125,032.69		67%	33%	0%				
		2011	\$ 527,838.64	\$ 399,190.86	\$ 128,647.78	\$ 253,680.47	51%	100%	0%	0%				
		2012	\$ 566,066.33	\$ 478,708.18	\$ 87,358.15	\$ 341,038.62	26%	100%	0%	0%				
		2013	\$ 561,222.69	\$ 545,796.46	\$ 15,426.23	\$ 356,464.85	4%	100%	0%	0%				
		2014	\$ 531,961.91	\$ 547,722.87	\$ (15,760.96)	\$ 340,703.89	-5%	97%	3%	0%				
		2015	\$ 553,598.18	\$ 638,207.21	\$ (84,609.03)	\$ 256,094.86	-33%	87%	13%	0%				
		2016	\$ 465,873.17	\$ 409,707.90	\$ 56,165.27	\$ 312,260.13	18%	100%	0%	0%				
		2017	\$ 452,101.52	\$ 428,166.41	\$ 23,935.11	\$ 336,195.24	7%	100%	0%	0%				
		2018	\$ 467,301.55	\$ 444,029.00	\$ 23,272.55	\$ 359,467.79	6%	100%	0%	0%	15,771	\$ 3,390,765.00	\$ 339,076.50	106%
		μ		\$ 600,002.01	\$ 642,991.89	\$ (42,989.88)	\$ 297,882.06		100%	0%	0%			
Wayne	\$0.030	2010	\$ 243,183.66	\$ 211,161.25	\$ 32,022.41	\$ 126,662.95		100%	0%	0%				
		2011	\$ 246,997.96	\$ 247,767.03	\$ (769.07)	\$ 125,893.88	-1%	100%	0%	0%				
		2012	\$ 254,564.94	\$ 255,114.99	\$ (550.05)	\$ 125,343.83	0%	100%	0%	0%				
		2013	\$ 253,940.94	\$ 260,779.95	\$ (6,839.01)	\$ 118,504.82	-6%	97%	3%	0%				
		2014	\$ 254,718.16	\$ 250,867.90	\$ 3,850.26	\$ 122,355.08	3%	100%	0%	0%				
		2015	\$ 256,598.90	\$ 278,343.61	\$ (21,744.71)	\$ 100,610.37	-22%	92%	8%	0%				
		2016	\$ 257,240.84	\$ 258,597.18	\$ (1,356.34)	\$ 99,254.03	-1%	99%	1%	0%				
		2017	\$ 267,502.21	\$ 267,598.01	\$ (95.80)	\$ 99,158.23	0%	100%	0%	0%				
		2018	\$ 270,796.59	\$ 261,519.07	\$ 9,277.52	\$ 108,435.75	9%	100%	0%	0%	12,177	\$ 2,618,055.00	\$ 261,805.50	41%
		μ		\$ 256,171.58	\$ 254,638.78	\$ 1,532.80	\$ 114,024.33		100%	0%	0%			

Accessing Locally Grown Foods at the Downtown Farmers Market Clinton County Local Board of Health Grant Proposal Submitted by the Clinton County Health Coalition

Background

As a result of our high poverty rate and other risk factors, 18.6% of Clinton County residents are burdened with food insecurity. Residents have also reported that only 7% get the recommended intake of fruits and vegetables each day. Community members of all ages need access to healthy foods.

Expansion of the current farmers market and access to healthy locally grown foods were noted in the recent Community Health Improvement Plan. Efforts to formalize a second downtown farmers market location with easy access for pedestrians has occurred in partnership with the Clinton County Community Foundation and the reestablishment of an active Farmers Market Association. \$47,000 was secured from the KY Department of Agriculture to purchase land for the downtown market location. The Clinton County Community Foundation has been diligent in fundraising efforts to gain additional revenue for building a market structure.

Proposed Plan

Dollars from the Local Board of Health will be used to purchase materials and supplies to begin construction of a two tier metal roof 28x70 structure with a concrete center runner designed for accessibility, water, and electricity. Clinton County Community Foundation dollars will be used for labor and additional supplies and materials as the project progresses. The goal is to have the structure ready for the summer 2019 produce season.

Budget

Materials for construction to include: Lumber, Metal, Hardware, and Concrete

Total Requested: \$10,000

The Clinton County Community Foundation will select the contractor for the project. The contractor will provide the Foundation with a list of the exact materials and supplies needed. The Health Coalition will work with the Foundation to make purchases and partner throughout the duration of the project. The Coalition envisions being actively involved at the facility. There is a desire to host the Summer Feeding Program on site at the market to ensure food access to children during times when school is not in session. Furthermore, there will be a variety of opportunities for sampling, demonstration, and educational activities at the downtown market once it is operational.

Kentucky Emergency Power, LLC

Jack Judy

Cell: 859-319-9171 Office: 606-346-5781

6500 KY HWY 2141

Hustonsville KY 40437

Quote for Pulaski County Health Department

Quote is for the purchase and installation of a 16kw single phase Generac air-Cooled Natural Gas Generator with a 100 amp single Service rated transfer switch to provide backup power for the essentials.

Scope of the work of this quote includes; site preparation, set preformed concrete pad, transport unit to customers site and set unit on pad, reuse current 100 amp transfer switch currently in the building, pull wiring out of conduit from switch to where it goes into building to portable hookup, redo conduit at building removing portable hook up and rerouting conduit to genset, run new wiring from genset to transfer switch, build gas line out 10-15 feet to hook to propane tank, perform turn up and acceptance test of unit. Electrical inspection is included in the price.

Deposit for generator/switch	\$6,400.00
Balance due when job is complete	<u>\$5,300.00</u>
Total price of job	\$11,700.00

This quote is the same for the other 6 buildings in the district
Providing all the other buildings are set up similar

MOSS PAINTING LLC.
GREENSBURG, KY 42743
270 849 8015

- ESTIMATE :
- TO PAINT + REMOVE WALLPAPER
• IN LOBBY, NURSE STATION, + HANDS
ROOM
 - PAINT WALLS + CEILING IN
OLD PART OF BUILDING

MY QUOTE :

LABOR + MATERIAL 6,590.00

* PLUS EVERY HOURS OVER 80 HRS
TO REMOVE WALLPAPER + PREP WALLS
FOR PAINTING IS ADDITIONAL 20.00
PER HR.



131 Foo

Google Earth

Wall Sealing & Striping

January 11th, 2019

Albany Health
131 Foothills
Albany, KY 42602

Seal Asphalt \$1000.00
Stripe- \$250.00

Total Estimate \$1,250.00

Mike Wall
118 Preston Cape Road
Columbia, KY 42728
mikewall9@gmail.com
(270)634-4637



216 Ollie Shuffett Rd. - Greensburg, KY 42743

270-299-6084
Licensed & Insured

Sealcoating, Striping, Car Stops,
Speed Bumps and Signage

ESTIMATE

Lake Cumberland District Health Dept
NAME

Albany 131 Foothills
ADDRESS

PHONE

EMAIL

QUOTE DATE: 1-9-19

DATE COMPLETED: _____

OCCUPATIONAL TAX

DESCRIPTION	AMOUNT
Sealcoating	\$ 915.00
Sealcoating Striping	\$ 235.00
TERMS: DUE UPON JOB COMPLETION	PRICE GOOD FOR 60 DAYS \$1150.00

ESTIMATE PREPARED BY: 