



Lake Cumberland District Health Department

A Healthy Today for a Brighter Tomorrow

Green County Health Department

220 Industrial Park • Greensburg, Kentucky 42743
Phone: 270-932-4341 • Fax: 270-932-6016

Green County Local Board of Health Meeting

Thursday, February 21, 2019

AGENDA

Call to order by Chairman

Minutes of the last meeting

OLD BUSINESS

NEW BUSINESS

Set tax rate

Approve budget

Board members that term expire 12/2019:

Election of Officers

Local members to serve on the district board

Comments from the Director

Health Educator

Meeting

Adjourned

LCDHD County Health Departments

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GREEN COUNTY HEALTH CENTER

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Green County Board of Health Meeting February 22, 2018

Board members that were present are: Garth Bobrowski, Mary Despain, Paul Patterson, Shane DeSimone, Glenda Bagby, Mark Risen, Pam Bills, Charlie Allen, Mike Shuffett, Devi Bradshaw, and County Judge, John Frank authorized Charlie Allen to serve as his proxy.

Board member that was absent is Teresa Collison.

Others present at the meeting were: Kaylene Bush, Stella Durrett, Jackie Hodges, Tracy Aaron, Leah Jasper, and Shawn Crabtree.

On Thursday, February 22, 2018 the Green County Board of Health met for their regular scheduled meeting at Green County Health Department.

Garth Bobrowski, chairman, called the meeting to order. After reading the minutes of the previous meeting, Mary Despain made a motion to approve the minutes as read. There was a second by Shane DeSimone, all in favor, motion carried.

In Old Business, Shawn Crabtree gave a brief summary of the current and past budgets and the status of approved items.

In New Business, Mr. Crabtree presented the budget with various tax rates and explained some possibilities due to the State budget.

Pam Bills made a motion and Mark Risen made a second to leave the tax rate at .034 per \$100 of property. All in favor, motion carried.

Paul Patterson made a motion to approve the budget and Mary Despain seconded the motion. All in favor, motion carried.

Board members that their terms are expiring 12/2018 all agreed to extend their term. They were: Mary Despian, Consumer; Dr. Paul Patterson, Optometrist; Glenda Bagby, nurse; Dr. R. Michael Shuffett, Veterinarian and Charlie Allen, Engineer. Motion made by Glenda Bagby and seconded by Pam Bills to accept this. Motion carried.



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The local representatives on the district board always include the county judge and one other local board member. Pam Bills agreed to remain on the district board, Mary Despain made a motion and Paul Patterson seconded. Motion carried.

A motion was made by Glenda Bagby and seconded by Shane DeSimone to leave the current officers in their position. Those officers are: Garth Bobrowski, Chairman; Paul Patterson, Vice-Chairman; Mary Despain, Treasurer and Stella Durrett, Secretary. All in favor, motion carried.

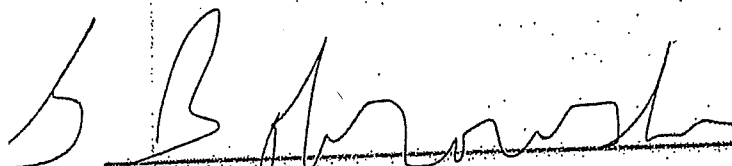
Mr. Crabtree addressed the state budget proposals and how they would or could impact local health departments. He also discussed some info on SEP in other health departments.

Jackie Hodges, Health Educator explained some numbers and results of a local county wide survey regarding needs in Green County. She also presented the board with 3 possible grant proposals that would benefit the local community. Charlie Allen made a motion followed by a second by Devi Bradshaw to fund Option 1 with the Farmer's Market Grant and the Health and Wellness Grant. All in favor, motion carried.

After discussion regarding a CD that will be maturing soon, it was decided to cash in the current CD and reinvest in Ft. Know Credit Union for 22 months at a rate of 2.35% quoted interest rate. Motion made by Mary Despain and seconded by Glenda Bagby, motion carried.

Mary Despain made a motion followed by a second from Shane DeSimone for Stella Durrett to be granted permission to access and obtain any account information for current and future CD's. Motion carried.

Mary Despain made a motion to adjourn and Glenda Bagby seconded, Motion carried.



CHAIRPERSON



SECRETARY

County Health Centers

Albany * Burkesville * Campbellsville * Columbia * Greensburg * Jamestown * Liberty * Monticello * Somerset * Whitley City

**Green County Public Health Taxing District Budget
Fiscal Year 2019-20**

Opening Balance Calculation					
	Operating Fund	Capital Fund	Total		
Balance as of December 31, 2018	\$211,953.91	\$33,397.17	\$246,351.08		\$246,351.08
Projected Remaining 2018-19 Receipts					
Projected Tax Receipts	\$69,850.06	\$0.00	\$69,850.06		
Projected Interest Earned	\$317.93	\$380.73	\$698.66		
Projected Other Receipts	\$0.00	\$0.00	\$0.00		
Total Estimated Remaining 2019 Receipts	\$60,167.99	\$380.73	\$60,548.72		\$60,548.72
Total Funds Available	\$272,121.90	\$33,777.90	\$305,899.80		\$305,899.80
Projected Remaining 2018-19 Expenditures					
LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents	\$66,086.00	\$0.00	\$66,086.00		
Advertising & Printing	\$300.00	\$0.00	\$300.00		
Professional Services (Audit)	\$0.00	\$0.00	\$0.00		
Maintenance & Repair	\$5,500.00	\$0.00	\$5,500.00		
Dues & Subscriptions (KPHA & KALBOH)	\$860.00	\$0.00	\$860.00		
Grant Opportunities	\$6,225.30	\$0.00	\$6,225.30		
Board Expense & Other Miscellaneous	\$500.00	\$0.00	\$500.00		
Furniture & Fixtures	\$4,500.00	\$0.00	\$4,500.00		
Equipment	\$8,560.00	\$0.00	\$8,560.00		
Total Estimated Remaining 2019 Expenditures	\$92,511.30	\$0.00	\$92,511.30		\$92,511.30
Estimated 2019-20 Opening Balance	\$179,610.60	\$33,777.90	\$213,388.50		\$213,388.50
Proposed Budgets For Period Beginning July 1, 2019 and Ending June 30, 2020					
	Operating Fund	Capital Fund	Proposed Budget @ Current Rate of \$0.034 per \$100 of Assessed Property Value	Proposed Break Even Budget @ \$0.0405 per \$100 of Assessed Property Value	Proposed Surplus Budget @ \$0.043 per \$100 of Assessed Property Value
Estimated opening Balance	\$179,610.60	\$33,777.90	\$213,388.50	\$213,388.50	\$213,388.50
Budgeted Receipts (All Sources); See Footnote					
Real Property Taxes	\$117,173.22		\$117,173.22	\$139,573.99	\$148,189.67
Personal Property Taxes	\$15,760.06		\$15,760.06	\$18,773.01	\$19,931.84
Motor Vehicle Taxes	\$22,031.57		\$22,031.57	\$26,243.49	\$27,863.46
Delinquent Tax Collections	\$4,485.64		\$4,485.64	\$4,485.64	\$4,485.64
Other Taxes (Telecommunication)	\$1,513.00		\$1,513.00	\$1,513.00	\$1,513.00
Interest Income	\$554.22	\$770.14	\$1,324.35	\$1,413.23	\$1,447.41
Total Budgeted Receipts	\$161,517.71	\$770.14	\$162,287.85	\$192,002.36	\$203,431.02
Total Funds Available	\$341,128.31	\$34,548.03	\$375,676.35	\$405,390.86	\$416,819.52
Budgeted Expenditures:					
Health Center Operations to LCDHD at 2.8 cents	\$134,335.00		\$134,335.00	\$134,335.00	\$134,335.00
Building Maintenance & Repair					
Landscape Maintenance (Fall & Spring)	\$500.00				
Miscellaneous	\$5,000.00				
Total Building Maintenance & Repair	\$5,500.00		\$5,500.00	\$5,500.00	\$5,500.00
Furniture & Fixtures					
Miscellaneous	\$4,500.00				
Total Furniture & Fixtures	\$4,500.00		\$4,500.00	\$4,500.00	\$4,500.00
Equipment					
Miscellaneous Computers and Related Equipment	\$7,200.00				
Miscellaneous	\$2,500.00				
Total Equipment	\$9,700.00		\$9,700.00	\$9,700.00	\$9,700.00
Professional Services (Next Audit of Taxing District Funds due FY 2020)	\$0.00		\$0.00	\$0.00	\$0.00
Advertisement & Printing (Newspaper & SPGE Publication)	\$300.00		\$300.00	\$300.00	\$300.00
Dues and Subscriptions (KALBOH & KPHA)	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
Miscellaneous (Board Members Meetings)	\$500.00		\$500.00	\$500.00	\$500.00
Total Budgeted Expenditures	\$155,835.00	\$0.00	\$155,835.00	\$155,835.00	\$155,835.00
Balance Remaining	\$185,293.31	\$34,548.03	\$219,841.35	\$249,555.86	\$260,984.52
Net Surplus/Deficit Before Optional Expenditures			\$6,452.85	\$36,167.36	\$47,596.02
Optional - Expenses for Local Mini Grant:					
Grant Opportunity - Farmers Market on Green River			\$4,000.00	\$4,000.00	\$4,000.00
Optional - Expenses for Automatic Generator:					
Automatic Generator			\$16,000.00	\$16,000.00	\$16,000.00
Optional - Expenses for Desk Areas, Revamp Front Office, and Installation of Security Glass and Protection Metal:					
Redo Desk Areas, Revamp Front Office, and Installation of Security Glass and Protection Metal			\$16,000.00	\$16,000.00	\$16,000.00
Total Budgeted Expenditures Including Optional Expenditures			\$191,835.00	\$191,835.00	\$191,835.00
Balance Remaining Including Optional Expenses			\$183,841.35	\$213,555.86	\$224,984.52
Net Surplus/Deficit Including Optional Expenses			(\$20,547.15)	\$167.36	\$11,596.02
Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest is calculated at the current effective rate which is .30% for checking and 2.28% for the CD.					

Green County Public Health Taxing District Budget

Fiscal Year 2019-20

Certificate of Deposit (CD) - Matures 1/16/20 - Rates Quoted 02.2019

	14 months	22 months			
Fort Knox Credit Union, Campbellsville (current CD)	2.55%	2.70%			
Monticello Bank, Liberty	12 months \$5,000 or more	30 months \$5,000 or more	60 months \$6,000 or more	12 months \$100,000 or more	
	0.46%	0.60%	1.05%	2.50%	
Community Trust, Greensburg	12-23 months \$0 to \$49,999	24-36 months \$0 to \$49,999	60+ months \$0 to \$49,999		
	1.50%	2.00%	2.80%		
Forcht Bank, Greensburg	15 months \$1,000	48 months \$1,000	60 months \$1,000		
	2.26%	2.52%	2.77%		
Limestone Bank, Greensburg	14 months \$500	18 months \$600	60 months \$600		
	2.22%	2.02%	2.53%		
United Cumberland Bank, Columbia	18 months \$100,000 or more	24 months \$100,000 or more	60 months \$100,000 or more		
	2.50%	1.50%	2.50%		

**Lake Cumberland District Health Department
Local Support Determinations for FY 2019-2020
Green County Public Health Taxing District**

0 From 2018 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	338,202,330	338,202,330		
G - Tangible Personal	11,291,611		11,291,611	
H - PS Real Estate - Effective	24,563,069	24,563,069		
I - PS Tangible - Effective	35,983,043		35,983,043	
J - Distilled Spirits	0			
M - Motor Vehicles	68,209,202			68,209,202
N - Watercraft	1,518,102		1,518,102	
Aircraft	0		0	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	0		0	
Total	479,767,357	362,765,399	48,792,756	68,209,202
Tax Base (Total Divided by 100)	4,797,674	3,627,654	487,928	682,092
Tax Rate		\$ 0.0340	\$ 0.0340	\$ 0.0340
Total Projected Tax (Tax Base * Tax Rate)	163,121	123,340	16,590	23,191
Required Support @ .028	134,335	101,574	13,662	19,099
Tax Support for Land, Building & Equipment	28,786	21,766	2,928	4,093
Tax Projections @ 95% Collection Rate				
Real Property Projections	117,173			
Tangible Personal Property Projections	15,760			
Motor Vehicle Projections	22,032			
Total	154,965			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2019-2020
Green County Public Health Taxing District**

0 From 2018 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	338,202,330	338,202,330		
G - Tangible Personal	11,291,611		11,291,611	
H - PS Real Estate - Effective	24,563,069	24,563,069		
I - PS Tangible - Effective	35,983,043		35,983,043	
J - Distilled Spirits	0			
M - Motor Vehicles	68,209,202			68,209,202
N - Watercraft	1,518,102		1,518,102	
Aircraft	0		0	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	0		0	
Total	479,767,357	362,765,399	48,792,756	68,209,202
Tax Base (Total Divided by 100)	4,797,674	3,627,654	487,928	682,092
Tax Rate		\$ 0.0405	\$ 0.0405	\$ 0.0405
Total Projected Tax (Tax Base * Tax Rate)	194,306	146,920	19,761	27,625
Required Support @ .028	134,335	101,574	13,662	19,099
Tax Support for Land, Building & Equipment	59,971	45,346	6,099	8,526
Tax Projections @ 95% Collection Rate				
Real Property Projections	139,574			
Tangible Personal Property Projections	18,773			
Motor Vehicle Projections	26,243			
Total	184,590			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2019-2020
Green County Public Health Taxing District**

	From 2018 Property Tax Assessment			
	0			
	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	338,202,330	338,202,330		
G - Tangible Personal	11,291,611		11,291,611	
H - PS Real Estate - Effective	24,563,069	24,563,069		
I - PS Tangible - Effective	35,983,043		35,983,043	
J - Distilled Spirits	0			
M - Motor Vehicles	68,209,202			68,209,202
N - Watercraft	1,518,102		1,518,102	
Aircraft	0		0	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	0		0	
Total	479,767,357	362,765,399	48,792,756	68,209,202
Tax Base (Total Divided by 100)	4,797,674	3,627,654	487,928	682,092
Tax Rate		\$ 0.0430	\$ 0.0430	\$ 0.0430
Total Projected Tax (Tax Base * Tax Rate)	206,300	155,989	20,981	29,330
Required Support @ .028	134,335	101,574	13,662	19,099
Tax Support for Land, Building & Equipment	71,965	54,415	7,319	10,231
Tax Projections @ 95% Collection Rate				
Real Property Projections	148,190			
Tangible Personal Property Projections	19,932			
Motor Vehicle Projections	27,863			
Total	195,985			

WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

CLASS OF PROPERTY

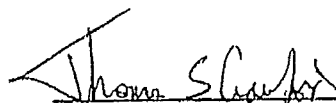
REAL ESTATE, TANGIBLE PERSONALTY, PUBLIC SERVICE AND DISTILLED SPIRITS

A 2017 Assessment of Adjusted Property At Full Rates			405,638,241
Net Change In	2018	56,720,848	
B 2018 Homestead Exemptions	2017	56,808,598	(87,750)
C 2017 Adjusted Tax Base			405,725,991
D 2018 Net Assessment Growth			4,314,062
E 2018 Total Valuation of Adjusted Property at Full Rates			410,040,053
	Property Subject to Taxation 2017	Net Assessment Growth	Property Subject to Taxation 2018
F Real Estate	\$331,913,480	6,201,100	\$338,202,330
G Tangible Personalty	13,310,711	(2,019,100)	11,291,611
H P.S. Co-Real Estate-Effective	24,219,615	343,454	24,563,069 *
P.S. Co.-Real Estate-100%	24,219,615	343,454	24,563,069 *
I P.S. Co.-Tang.-Effective	38,194,435	(211,392)	35,983,043 *
P.S. Co.-Tang.-100%	38,342,284	(288,205)	38,054,079 *
J Distilled Spirits	-	-	-
K Electric Plant Board	-	-	-
L Insurance Shares	-	-	-
M Motor Vehicles - Includes Public Service Motor Vehicles	65,006,268		68,209,202
N Watercraft	1,306,308		1,518,102
Net New Property: PVA Real Estate			2,127,260
P. S. Co. Real Estate-Effective			343,454 *
Unmined Coal			-
Tobacco In Storage			-
Other Agricultural Products			-
The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.			
Aircraft(Recreational & Non-Commercial)			-
Watercraft(Non-Commercial)			-
Inventory in transit			-
2017 R. E. Exonerations & Refunds			814,300
2017 Tangible Exonerations & Refunds			7,543

* Estimated Assessment
+ Increase Exonerations

I, Thomas S. Crawford, Director, Division of Local Support, certify that the above total is the equalized assessment of the different classes of property and the total assessment of GREEN County as made by the Office of Property Valuation for 2018, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this
8-2-2018


Thomas S. Crawford, Director
Division of Local Support
Office of Property Valuation
Finance and Administration Cabinet

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft.	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need	
Adair	\$0.030	2010	\$ 174,044.15	\$ 197,039.08	\$ (22,994.93)	\$ 209,689.59	9%	88%	12%					
		2011	\$ 176,362.05	\$ 155,739.90	\$ 20,622.15	\$ 230,311.74	0%	100%	0%					
		2012	\$ 208,495.96	\$ 209,241.65	\$ (745.69)	\$ 229,566.05	0%	100%	0%					
		2013	\$ 216,845.85	\$ 220,436.76	\$ (3,590.91)	\$ 225,975.14	-2%	98%	2%					
		2014	\$ 215,158.91	\$ 212,152.08	\$ 3,006.83	\$ 228,981.97	1%	100%	0%					
		2015	\$ 221,362.30	\$ 208,321.80	\$ 13,040.50	\$ 242,022.47	5%	100%	0%					
		2016	\$ 218,981.12	\$ 217,606.52	\$ 1,374.60	\$ 243,397.07	1%	100%	0%					
		2017	\$ 222,565.64	\$ 234,928.07	\$ (12,362.43)	\$ 231,034.64	-5%	95%	5%					
		2018	\$ 220,562.72	\$ 224,692.31	\$ (4,129.59)	\$ 226,905.05	-2%	98%	2%		10,845	\$ 2,331,675.00	\$ 233,167.50	97%
		μ		\$ 208,264.30	\$ 208,906.46	\$ (642.16)	\$ 229,764.86							
Casey	\$0.043	2010	\$ 190,618.68	\$ 109,912.68	\$ 80,706.00	\$ 138,541.99	47%	100%	0%					
		2011	\$ 237,574.17	\$ 114,985.37	\$ 122,588.80	\$ 261,130.79	23%	100%	0%					
		2012	\$ 247,924.81	\$ 170,292.47	\$ 77,632.34	\$ 338,763.13	20%	100%	0%					
		2013	\$ 252,295.48	\$ 169,728.85	\$ 82,566.63	\$ 421,329.76	14%	100%	0%					
		2014	\$ 247,380.71	\$ 176,819.38	\$ 70,561.33	\$ 491,891.09	11%	100%	0%					
		2015	\$ 261,373.84	\$ 200,095.03	\$ 61,278.81	\$ 553,169.90	14%	100%	0%					
		2016	\$ 269,572.29	\$ 178,972.13	\$ 90,600.16	\$ 643,770.06	11%	100%	0%					
		2017	\$ 273,914.44	\$ 191,024.91	\$ 82,889.53	\$ 726,659.59	10%	100%	0%					
		2018	\$ 273,696.22	\$ 196,947.43	\$ 76,748.79	\$ 803,408.38	10%	100%	0%		4,187	\$ 900,205.00	\$ 90,020.50	892%
		μ		\$ 250,483.40	\$ 167,642.03	\$ 82,841.38	\$ 486,518.30							
Clinton	\$0.035	2010	\$ 115,131.33	\$ 86,883.45	\$ 28,247.88	\$ 111,499.15	20%	100%	0%					
		2011	\$ 116,202.81	\$ 87,867.60	\$ 28,335.21	\$ 139,834.36	14%	100%	0%					
		2012	\$ 161,742.57	\$ 139,766.60	\$ 21,975.97	\$ 161,810.33	12%	100%	0%					
		2013	\$ 168,576.78	\$ 147,041.29	\$ 21,535.49	\$ 183,345.82	13%	100%	0%					
		2014	\$ 169,844.80	\$ 142,090.30	\$ 27,754.50	\$ 211,100.32	10%	100%	0%					
		2015	\$ 169,111.64	\$ 140,070.60	\$ 29,041.04	\$ 234,141.36	8%	100%	0%					
		2016	\$ 170,384.82	\$ 149,560.36	\$ 20,824.46	\$ 254,965.82	9%	100%	0%					
		2017	\$ 172,093.31	\$ 145,559.99	\$ 26,533.32	\$ 281,499.14	-1%	98%	2%		4,209	\$ 904,935.00	\$ 90,493.50	307%
		2018	\$ 167,752.72	\$ 171,341.49	\$ (3,588.77)	\$ 277,910.37								
		μ		\$ 156,093.42	\$ 134,464.63	\$ 21,628.79	\$ 206,234.07							
Cumberland	\$0.035	2010	\$ 78,786.08	\$ 94,607.76	\$ (15,819.68)	\$ 65,347.14	21%	83%	17%					
		2011	\$ 79,402.91	\$ 61,821.51	\$ 17,581.40	\$ 82,928.54	16%	100%	0%					
		2012	\$ 111,667.46	\$ 96,242.00	\$ 15,425.46	\$ 98,354.00	18%	100%	0%					
		2013	\$ 114,708.98	\$ 114,831.98	\$ (123.00)	\$ 98,231.00	15%	100%	0%					
		2014	\$ 119,085.31	\$ 97,008.94	\$ 22,076.37	\$ 120,307.37	15%	100%	0%					
		2015	\$ 117,208.75	\$ 96,586.60	\$ 20,622.15	\$ 140,929.52	2%	100%	0%					
		2016	\$ 122,373.28	\$ 118,901.32	\$ 3,471.96	\$ 144,401.48	-15%	87%	13%					
		2017	\$ 123,778.01	\$ 143,003.58	\$ (19,225.57)	\$ 125,175.91	-5%	95%	5%		6,486	\$ 1,394,490.00	\$ 139,449.00	85%
		2018	\$ 126,050.13	\$ 132,076.09	\$ (6,025.96)	\$ 119,149.95								
		μ		\$ 110,340.32	\$ 106,119.98	\$ 4,220.35	\$ 110,536.10							
Green	\$0.034	2010	\$ 140,498.55	\$ 107,086.22	\$ 33,412.33	\$ 108,351.76	21%	100%	0%					
		2011	\$ 138,413.23	\$ 109,070.63	\$ 29,342.60	\$ 137,694.36	6%	100%	0%					
		2012	\$ 142,882.49	\$ 151,709.98	\$ (8,827.49)	\$ 128,866.87	6%	100%	0%					
		2013	\$ 152,090.47	\$ 143,711.44	\$ 8,379.03	\$ 137,245.90	12%	100%	0%					
		2014	\$ 141,318.06	\$ 131,384.68	\$ 9,933.38	\$ 147,179.28	12%	100%	0%					
		2015	\$ 145,982.64	\$ 126,382.41	\$ 19,600.23	\$ 166,779.51	6%	100%	0%					
		2016	\$ 149,910.61	\$ 127,673.72	\$ 22,236.89	\$ 189,016.40	6%	100%	0%					
		2017	\$ 143,692.46	\$ 132,194.83	\$ 11,497.63	\$ 200,514.03	6%	100%	0%					
		2018	\$ 165,539.78	\$ 152,169.86	\$ 13,369.92	\$ 213,883.95	6%	100%	0%		4,595	\$ 987,925.00	\$ 98,792.50	216%
		μ		\$ 146,703.12	\$ 131,264.86	\$ 15,438.26	\$ 158,836.90							

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft.	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need
McCreary	\$0.040	2010	\$ 186,141.69	\$ 131,792.92	\$ 54,348.77	\$ 293,302.01	0%	100%	0%				
		2011	\$ 184,076.80	\$ 155,877.44	\$ 28,199.36	\$ 321,501.37	9%	100%	0%				
		2012	\$ 193,873.57	\$ 195,154.26	\$ (1,280.69)	\$ 320,220.68	0%	99%	1%				
		2013	\$ 192,101.76	\$ 187,218.54	\$ 4,883.22	\$ 325,103.90	2%	100%	0%				
		2014	\$ 177,438.07	\$ 149,970.48	\$ 27,467.59	\$ 352,571.49	8%	100%	0%				
		2015	\$ 196,835.96	\$ 151,420.18	\$ 45,415.78	\$ 397,987.27	11%	100%	0%				
		2016	\$ 195,250.85	\$ 188,962.06	\$ 6,288.79	\$ 404,276.06	2%	100%	0%				
		2017	\$ 195,363.46	\$ 154,919.22	\$ 40,444.24	\$ 444,720.30	9%	100%	0%				
		2018	\$ 200,535.23	\$ 179,116.53	\$ 21,438.70	\$ 466,159.00	5%	100%	0%		7,254	\$ 1,559,610.00	\$ 155,961.00
μ		\$ 191,293.04	\$ 166,047.96	\$ 25,245.08	\$ 369,538.01								
Pulaski	\$0.030	2010	\$ 745,625.87	\$ 687,367.92	\$ 58,257.95	\$ 469,096.12	12%	100%	0%				
		2011	\$ 768,661.39	\$ 703,676.35	\$ 64,985.04	\$ 534,081.16	-1%	99%	1%				
		2012	\$ 1,124,615.32	\$ 1,132,202.94	\$ (7,587.62)	\$ 526,493.54	3%	100%	0%				
		2013	\$ 1,142,524.71	\$ 1,128,369.15	\$ 14,155.56	\$ 540,649.10	5%	100%	0%				
		2014	\$ 1,167,327.70	\$ 1,140,189.79	\$ 27,137.91	\$ 567,787.01	7%	100%	0%				
		2015	\$ 1,185,553.54	\$ 1,144,846.29	\$ 40,707.25	\$ 608,494.26	4%	100%	0%				
		2016	\$ 1,183,571.71	\$ 1,159,188.62	\$ 24,383.09	\$ 632,877.35	11%	100%	0%				
		2017	\$ 1,249,375.16	\$ 1,171,924.09	\$ 77,451.07	\$ 710,328.42	7%	100%	0%				
		2018	\$ 1,271,483.66	\$ 1,216,336.91	\$ 55,146.75	\$ 765,475.17	7%	100%	0%		20,435	\$ 4,393,525.00	\$ 439,352.50
μ		\$ 1,093,193.23	\$ 1,053,789.12	\$ 39,404.11	\$ 595,031.35								
Russell	\$0.045	2010	\$ 464,293.15	\$ 499,784.74	\$ (35,491.59)	\$ 269,154.51	59%	93%	7%				
		2011	\$ 2,776,219.46	\$ 2,395,127.28	\$ 381,092.18	\$ 650,246.69	-65%	100%	0%				
		2012	\$ 615,169.29	\$ 871,030.89	\$ (255,861.60)	\$ 394,385.09	-2%	99%	1%				
		2013	\$ 495,923.69	\$ 503,315.76	\$ (7,392.07)	\$ 386,993.02	4%	100%	0%				
		2014	\$ 494,908.53	\$ 478,979.98	\$ 15,928.55	\$ 402,921.57	-2%	98%	2%				
		2015	\$ 471,725.84	\$ 479,033.98	\$ (7,308.14)	\$ 395,613.43	-2%	98%	2%				
		2016	\$ 473,420.18	\$ 481,538.14	\$ (8,117.96)	\$ 387,495.47	2%	100%	0%				
		2017	\$ 491,375.03	\$ 482,151.19	\$ 9,223.84	\$ 396,719.31	1%	100%	0%				
		2018	\$ 495,178.84	\$ 490,691.32	\$ 4,487.52	\$ 401,206.83	1%	100%	0%		11,922	\$ 2,563,230.00	\$ 256,323.00
μ		\$ 753,134.89	\$ 742,405.92	\$ 10,728.97	\$ 409,415.10								
Taylor	\$0.033	2010	\$ 1,274,054.10	\$ 1,895,398.15	\$ (621,344.05)	\$ 125,032.69	51%	67%	33%				
		2011	\$ 527,838.64	\$ 399,190.86	\$ 128,647.78	\$ 253,680.47	26%	100%	0%				
		2012	\$ 566,066.33	\$ 478,708.18	\$ 87,358.15	\$ 341,038.62	4%	100%	0%				
		2013	\$ 561,222.69	\$ 545,796.46	\$ 15,426.23	\$ 356,464.85	-5%	97%	3%				
		2014	\$ 531,961.91	\$ 547,722.87	\$ (15,760.96)	\$ 340,703.89	-33%	100%	0%				
		2015	\$ 553,598.18	\$ 638,207.21	\$ (84,609.03)	\$ 256,094.86	18%	100%	0%				
		2016	\$ 465,873.17	\$ 409,707.90	\$ 56,165.27	\$ 312,260.13	7%	100%	0%				
		2017	\$ 452,101.52	\$ 428,166.41	\$ 23,935.11	\$ 336,195.24	6%	100%	0%				
		2018	\$ 467,301.55	\$ 444,029.00	\$ 23,272.55	\$ 359,467.79	6%	100%	0%		15,771	\$ 3,390,765.00	\$ 339,076.50
μ		\$ 600,002.01	\$ 642,991.89	\$ (42,989.88)	\$ 297,882.06								
Wayne	\$0.030	2010	\$ 243,183.66	\$ 211,161.25	\$ 32,022.41	\$ 126,662.95	-1%	100%	0%				
		2011	\$ 246,997.96	\$ 247,767.03	\$ (769.07)	\$ 125,893.88	0%	100%	0%				
		2012	\$ 254,564.94	\$ 255,114.99	\$ (550.05)	\$ 125,343.83	-6%	97%	3%				
		2013	\$ 253,940.94	\$ 260,779.95	\$ (6,839.01)	\$ 118,504.82	3%	100%	0%				
		2014	\$ 254,718.16	\$ 250,867.90	\$ 3,850.26	\$ 122,355.08	-22%	100%	0%				
		2015	\$ 256,598.90	\$ 278,343.61	\$ (21,744.71)	\$ 100,610.37	-1%	99%	1%				
		2016	\$ 257,240.84	\$ 258,597.18	\$ (1,356.34)	\$ 99,254.03	0%	100%	0%				
		2017	\$ 267,502.21	\$ 267,598.01	\$ (95.80)	\$ 99,158.23	9%	100%	0%				
		2018	\$ 270,796.59	\$ 261,519.07	\$ 9,277.52	\$ 108,435.75	9%	100%	0%		12,177	\$ 2,618,055.00	\$ 261,805.50
μ		\$ 256,171.58	\$ 254,638.78	\$ 1,532.80	\$ 114,024.33								

Green County Board of Health / Local Funds Project

Improving Access to Fruits and Vegetables – Farmers Market on Green River

The aim of this proposal is to increase fruit and vegetable consumption by Health Department WIC recipients. Coordination between the farmers market and health department will increase the number of WIC farmers' market food instruments that are redeemed. The key implementation challenges will be engaging the high-risk individuals with poor nutrition practices.

Background to the project:

Green County Board of Health funded a project during 2018 to promote all facets of the newly established market (signage, volunteers, media, vendors, etc.). As a result of those efforts:

- The WIC Farmers' Market vouchers redemption rate increased from 25% in 2017 to 51% in 2018.
- Green County farmers took home \$508 versus \$248 WIC dollars the previous year.

The CDC recognizes starting or expanding a farmers' market as a strategy to increase consumption of fruits and vegetables. Eating a diet high in fruits and vegetables is associated with a decreased risk of many chronic diseases, including heart disease, stroke, high blood pressure, diabetes, and some cancers.

Expected Results:

The previous goal for 2018 was to have 37% of patients redeem their food instruments. With a focus on improving Farmers Market WIC redemption rates, a new goal has been set of 67%. This will be accomplished by coordinating the release of vouchers with a market day. This event will include prizes for customers, food provided at the concession stand, and activities or entertainment. There will also be follow up incentives for patients/customers that continue to utilize their vouchers throughout the market season.

Timeline of Work:

March-contract with market manager
May- contact community partners and market vendors
June-distribution event
July-October-Monitor monthly redemptions and distribute prizes

Expected Budget:

<i>Market Coordinator</i>	- \$2000.00 (\$4000.00 value with grant funds)
<i>Event Gift Card</i>	- \$250.00
<i>Prepared Meals</i>	- \$1000.00
<i>Activities/Entertainment</i>	- \$500.00
<i>Monthly Incentives</i>	- \$100.00
<i>Grand Prize</i>	- \$150.00
	\$4000.00

Kentucky Emergency Power, LLC

Jack Judy

Cell: 859-319-9171 Office: 606-346-5781

6500 KY HWY 2141

Hustonsville KY 40437

Quote for Pulaski County Health Department

Quote is for the purchase and installation of a 16kw single phase Generac air-Cooled Natural Gas Generator with a 100 amp single Service rated transfer switch to provide backup power for the essentials.

Scope of the work of this quote includes; site preparation, set preformed concrete pad, transport unit to customers site and set unit on pad, reuse current 100 amp transfer switch currently in the building, pull wiring out of conduit from switch to where it goes into building to portable hookup, redo conduit at building removing portable hook up and rerouting conduit to genset, run new wiring from genset to transfer switch, build gas line out 10-15 feet to hook to propane tank, perform turn up and acceptance test of unit. Electrical inspection is included in the price.

Deposit for generator/switch	\$6,400.00
Balance due when job is complete	<u>\$5,300.00</u>
Total price of job	\$11,700.00

This quote is the same for the other 6 buildings in the district
Providing all the other buildings are set up similar

Newco Electrical Construction inc.

P.O. Box 127
Summersville, Ky. 42782

E-mail - newcoelectric@windstream.net
Phone 270-572-3181

QUOTE

LCDHD Greensburg

Provide labor and material to install generac 16kw propane or natural gas generator with automatic transfer switch for building . per specs that I was provided in email.

Fuel system provided by others including tank and piping

Mobil link is included in generator for the customer, but no monthly or initial setup fees for mobil link services are included in this price

Total price \$15,843.00

Thanks

Jamie McCubbins

QUOTE

MIER ELECTRIC

P.O. BOX 385
 HODGENVILLE, KY 42748
 270-766-2794

TO Green county health department

SALESPERSON	JOB	PAYMENT TERMS	DUE DATE
Brian mier	Green co health dept.	quote	

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
	Install 16kw generator with automatic transfer switch		
	As per specs with mobil link for building in greensburg		
	Fuel tank and piping supplied by others		
	This bid does not include any cost for mobil link services		

SUBTOTAL	\$18,252.00
SALES TAX	
TOTAL	\$18,252.00

Quotation prepared by: _____

This is a quotation on the goods named, subject to the conditions noted below: Describe any conditions pertaining to these prices and any additional terms of the agreement. You may want to include contingencies that will affect the quotation.

To accept this quotation, sign here and return: _____

THANK YOU FOR YOUR BUSINESS!

Proposal

ENTERPRISE ELECTRIC

540 Beartrack Road
CAMPBELLSVILLE, KY 42718
(270) 789-7621

Proposal Submitted To: LCDHD	Phone :	Date: 2/8/19
Street:	Job Name:	
City, State & Zip Code: Greensburg, KY	Job Location:	

We hereby submit specifications and estimates for:

2/8/19- We propose to furnish and install 1- 16 KW Generac propane or natural gas generator with automatic transfer

switch. Also any tanks or piping for generator will be furnished by others.

TOTAL - \$17,336.00

We Propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of:
Seventeen Thousand three hundred and thirty six Dollars \$17,336.00

Payment to be made as follows: upon completion.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. This proposal may be withdrawn if not accepted within 30 days.

Authorized Signature: _____

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do work as specified. Payment will be made as outlined above.

Date of Acceptance: _____

Signature: _____

Robertson - Construction LLC

BID PROPOSAL FORM

Doug Robertson
2398 Highway 1464
Greensburg, Ky. 42743
270-299-6106 cell

CUSTOMER NAME: Green County Health Department

PHONE: 270-932-1896

DATE: 2/7/2019

SCOPE OF WORK

This bid is for new cabinets and Bullet proofing of customer sign-in area.

I will demo and dispose of all cabinets and materials that is a part of this project.

I will install new cabinets per the customer design, in the areas that we have agreed on and install bullet proof glass and bullet proof panels in the two areas , will install a safety drawer for each area, will paint any part of the walls that is damaged due to demo or install.

Total for this project is \$15,800.00

If bid is accepted I will need 3 payments \$5000.00 when start project, \$5000.00 when cabinets are installed and the remainder of \$5800.00 when completed.

BID ACCEPTED BY: _____
(CUSTOMER or REPRESENTATIVE)

DATE: _____

COMPANY REPRESENTATIVE: _____

DATE: _____

2019 SNAPSHOT OF GREEN COUNTY DATA

DEMOGRAPHICS	County	District	Kentucky	National
Population ¹	11,065	209,159	4,454,189	325,719,178
Population below 18 years of age ¹	21.10%	21.80%	22.80%	22.60%
Population ^{over} 65 years of age ¹	20.30%	19%	16%	15.60%
Black or African American ¹	2.20%	2.00%	8.40%	13.40%
Hispanic or Latino ¹	1.80%	2.57%	3.70%	18.10%
White alone, Not Hispanic or Latino ¹	94.20%	93.06%	84.60%	60.70%
School District Enrollment ²	1,604	31,410	656,588	N/A
ECONOMICS & SOCIAL	County	District	Kentucky	National
Median Household Income ¹	\$36,681	\$31,433	\$31,433	\$57,652
Home Ownership Rate ¹	78.90%	73%	73%	64.20%
Persons in Poverty ¹	20%	26%	17.20%	12.30%
Children in Poverty ³	29%	24%	36%	17.50%
Children in Single Parent Homes ³	20%	32%	35%	N/A
High School Graduation Rate ³	93%	93%	89%	84%
Total Number of Children in Out of Home Care with Active Placement ⁴	N/A	1,117	9,705	N/A
HEALTH FACTORS/BEHAVIORS	County	District	Kentucky	National
Adult Smoking ³	21%	24%	24%	14%
Adult Obesity ³	38%	36%	34%	38.90%
Physically Inactive ³	34%	34%	28%	60%
Food Insecurities ³	14%	17%	16%	13% (2016)
Diabetes (Adult Type 2) Prevalence ³	14%	13%	15%	N/A
Teen Births ³	41	52	38	N/A
Acute Drug Poisoning (overdose) ⁵	23	624	19,960	N/A

1. US Census Bureau: State and County Quick Facts. August 2018.

2. Kentucky Department for Education, Schools and District Enrollment: May 2018

3. County Health Ranking, 2018

4. Statewide Foster Care Facts & Cumberland Regions, DCBS, September 8, 2018

5. Kentucky Injury Prevention, Inpatient and Emergency Department Visits, April 2018

COUNTY: GREEN GREEN COUNTY HEALTH & WELLNESS COALITION

PRIORITY HEALTH AREA 1: CHRONIC DISEASE PREVENTION

	2012	2014	2016	2018
Adult Smoking		31%	24%	21%
Adult Physical Inactivity		38%	31%	34%
Youth Cigarette Use (30-day use)	21.0%	24.8%	14.8%	
Youth Smokeless (30-day use)	19.0%	9.5%	12.8%	

Health Ranking/ Kentucky Incentive for Prevention Project

GOAL 1: Reducing chronic disease by decreasing the obesity rate and exposure to secondhand smoke **COMPLETED**

Objective 1: By December 2015, the city of Greensburg will become a Certified Trail Town of Kentucky. **X**

Strategy: Apply for Trail Town certification. Not complete

GOAL 2: Tobacco Free School Policy

Objective 2: By July 2016, Green County School System will adopt a Tobacco Free School Campus Policy. **X**

Strategy: Tobacco Free School Policy Not complete

Objective 3: By June 2017, Green County School System will adopt a shared-used agreement for recreational facilities. **X**

Strategy: Green County School System will adopt a joint-use agreement. Not complete