

**Casey Co Board of Health
Meeting Agenda 2019**

**Friday, Feb. 15th, 2019
12:00 Noon
Village Restaurant**

- 1. Call to Order**
- 2. Approval of Minutes Last Meeting Feb 2018 (copy mailed to members.)**
- 3. Lake Cumberland District Health Dept Report. Budget and Audit Information
Shawn Crabtree, Exe Director, Ronald Cimala, Financial Director**
- 4. Set Tax Rate**
- 5. Approve Budget**
- 6. New/Old Business – add office manager to list at bank to manage CD's, signature, etc.**
- 7. Election Officers**
- 8. District Board Members**
- 9. Community Report, Jelaine Harlow, Health Educator, Adair & Casey**
- 10. Adjournment**



LCDHD County Health Centers

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Lake Cumberland District Health Department

A Healthy Today for a Brighter Tomorrow

Casey County Health Department

199 Adams Street • PO Box 778 Liberty, Kentucky 42539
Phone: 606-787-6911 • Fax: 606-787-2507

Casey County Board of Health/Public Health Taxing District Annual Meeting February 16, 2018

Board Members Present:

Dr. A. F. Brown, District Board
Linda Hamilton, Vice Chairman, District Board, co-sign checks
Kay King, Co-sign checks
Linda Lee
Dr. Don Wilkey
Dr. Darrin Cundiff
Tony Price, New Chairman/Treasurer
Judge, Randy Dial
Dr Housam Haddad

Board Members Absent:

Gina Goode
Homer Hecht
Dr John Price

Others Present:

Shawn Crabtree, Director LCDHD, Secretary Casey Bd. Health
Leah Jasper, Financial Officer, LCDHD
Tracy Aaron, Health Educator, LCDHD
Jelaine Harlow, Health Educator, Adair/Casey Counties
Sandra Porter, Office Mgr./Clerk/Supervisor, Casey
Natasha Bowmer, RN, Casey
Karen Wethington, RN, Casey
Lisa Brown, RN, Casey
Kim Kane, Clerk Casey Co
Zack Johnson, Casey Co News

The Casey County Board of Health held annual meeting Feb. 16th, 2018 – 12:00 Noon, Village Restaurant. After quorum was present Dr. Brown called the meeting to order and a call for approval of the minutes of last year's meeting. (Copies were mailed to all members the previous week). Motion made to accept made by Judge Dial, second by Tony Price, vote unanimous.



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Mr Crabtree then gave information regarding financial audit report with copy given to board members. Asked for any questions, none. Dr Wilkey made motion to accept audit, second by Linda Hamilton. Vote unanimous.

Mr. Crabtree then presented the budget report and current finances for Casey County. Three different tax rate amounts with projected income amounts were presented for members to consider. (copy enclosed) After details of report, board members were also informed of new budget proposal by governor and it would affect all health departments. That due to no pension listed for health depts In the new budget. That it would be over a 2 million dollar hit for Lake Cumberland District and that would possibly lead to cut in staff and services. Then board member Tony Price made motion to raise tax rate to .054 towards new building. There was then discussion of possible price for building estimated from past building. Questions regarding: different floor plans, price of building cost rising, if building was still needed with possible cuts. Casey staff were questioned about needs. Same as before: no storage, no office space-staff share offices, no meeting rooms for programs – they have to find meeting rooms around Liberty to schedule. Building from 1977. If not wanting to build this year could raise tax rate to any amount up to the .054 to collect building fund faster. Funding cuts, staff cuts, and service cuts from past years were discussed and the fact that if new pension budget passed, half local staff might lose their jobs and more services would be cut from local health departments across the state. Ask that everyone please contact legislators regarding these proposals. Article-video on LCDHD website gives helpful information. Motion for .054 rate second by Dr Brown. Call for vote, 4 yes, 5 no. Rate not passed. New rate would need to be presented. Motion by Dr Wilkey to leave at current .043, second by Dr Haddad. Vote called , majority rate passed. Call for budget be accepted on .043 as presented. Motion by Judge Dial, second Dr Wilkey. Majority passed.

Syringe exchange information was presented on district counties who were participating. Counties: Russell, Adair, McCreary, and Pulaski. Green County is only one to date who has voted not to participate. Total of 573 visits, with some people from surrounding counties going to these counties for exchange. 128% collection rate. 95% return rate. Information on LCDHD website : demographics for disease and other information. Has not been presented to Casey Fiscal Court at this time. Judge Dial states can present but he doesn't feel there would be much support at this time.

There was discussion on interest rates of current CD at local banks. Monticello Bank currently will renew rates at 1.85% - 60 months with no penalty. Some banks will match but will charge penalty for early withdrawal. No local banks could offer better. Motion to renew when due at this rate by Dr Cundiff, second by Judge Dial, vote unanimous.



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After discussion from Dr. Brown that he would like another member to take seat as chairman as he has held this for quite some time. Officers for coming year, Tony Price for new chairman/treasurer, Linda Hamilton, vice chairman, Mr Crabtree as secretary. Motion Dr Cundiff, second by Kay King. Vote unanimous. Election for district board. Judge is automatically on board, Remain the same: Dr Brown and Linda Hamilton. Motion Judge Dial, second Kay King. Vote unanimous.

Casey/Adair Health Educator, Jelaine Harlow then presented information on the community. She gave the county health rankings for smoking, obesity, physical inactivity and teen births. (copy enclosed) Smoking rate is down. Youth coalition sent in underage participates in Casey stores. 3 out of 5 sold cigarettes to underage youth. 426 surveys were received from Casey residents. 164 Casey residents lost lives to tobacco related cancer deaths. 71% of Kentucky residents favor no smoking in public. Request made for board members to support at Smoke Free Ordinance letter to present to fiscal court by youth coalition. This would mean no smoking in any public location. Motion made to accept by Kay King, second by Linda Hamilton. Call for vote: Majority vote passed.

Call for any further discussions. Kay King made motion to adjourn, second by Linda Hamilton. Vote unanimous.

Next meeting will be February 2019.

Dr. A. F. Brown, Chairman

Shawn Crabtree, Secretary



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**Casey County Public Health Taxing District
Fiscal Year 2019-20**

Opening Balance Calculation

	Operating Fund	Capital Fund	Total	
Balance as of December 31, 2018	\$464,421.49	\$563,267.12	\$1,027,688.61	\$1,027,688.61
Projected Remaining 2018-19 Receipts				
Projected Tax Receipts	\$62,778.89	\$0.00	\$62,778.89	
Projected Interest Earned	\$311.08	\$1,408.17	\$1,719.25	
Projected Other Receipts	\$0.00	\$0.00	\$0.00	
Total Estimated Remaining 2019 Receipts	\$63,089.97	\$1,408.17	\$64,498.14	\$64,498.14
Total Funds Available	\$527,511.46	\$564,675.29	\$1,092,186.75	\$1,092,186.75
Projected Remaining 2018-19 Expenditures				
LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents	\$188,623.00	\$0.00	\$188,623.00	
Advertising & Printing	\$300.00	\$0.00	\$300.00	
Professional Services (Audit)	\$0.00	\$0.00	\$0.00	
Maintenance & Repair	\$8,000.00	\$0.00	\$8,000.00	
Dues & Subscriptions (KPHA & KALBOH)	\$850.00	\$0.00	\$850.00	
Board Expense & Other Miscellaneous	\$500.00	\$0.00	\$500.00	
Furniture & Fixtures	\$3,700.00	\$0.00	\$3,700.00	
Equipment	\$14,150.00	\$0.00	\$14,150.00	
Total Estimated Remaining 2019 Expenditures	\$216,123.00	\$0.00	\$216,123.00	\$216,123.00
Estimated 2019-20 Opening Balance	\$311,388.46	\$564,675.29	\$876,063.75	\$876,063.75

Proposed Budgets For Period Beginning July 1, 2019 and Ending June 30, 2020

	Operating Fund	Capital Fund	Proposed Budget @ Current Rate of	Proposed Break Even Budget @	Proposed Surplus Budget @
			\$0.043 per \$100 of Assessed Property Value	\$0.0553 per \$100 of Assessed Property Value	\$0.057 per \$100 of Assessed Property Value
Estimated opening Balance	\$311,388.46	\$564,675.29	\$876,063.75	\$876,063.75	\$876,063.75
Budgeted Receipts (All Sources):					
Real Property Taxes	\$207,435.34		\$207,435.34	\$266,771.49	\$274,972.43
Personal Property Taxes	\$43,325.87		\$43,325.87	\$55,719.09	\$57,431.97
Motor Vehicle Taxes	\$37,267.19		\$37,267.19	\$47,927.34	\$49,400.70
Delinquent Tax Collections	\$2,775.81		\$2,775.81	\$2,775.81	\$2,775.81
Other Taxes - Telecommunications	\$943.00		\$943.00	\$943.00	\$943.00
Interest Income	\$746.22	\$2,823.38	\$3,569.60	\$3,734.38	\$3,757.15
Total Budgeted Receipts	\$292,493.44	\$2,823.38	\$295,316.81	\$377,871.11	\$389,281.06
Total Funds Available	\$603,881.89	\$567,498.66	\$1,171,380.56	\$1,253,934.86	\$1,265,344.80
Budgeted Expenditures:					
LCDHD Health Center Management Fee at 2.8 cents	\$197,425.00		\$197,425.00	\$197,425.00	\$197,425.00
Building Maintenance & Repair					
Snow Removal (parking lot & sidewalks)	\$1,000.00				
Landscape Maintenance (Fall & Spring)	\$2,000.00				
Miscellaneous	\$5,000.00				
Total Building Maintenance & Repair	\$8,000.00		\$8,000.00	\$8,000.00	\$8,000.00
Furniture & Fixtures					
Front Desk (Custom Built)	\$2,000.00				
Blinds for Offices/Exam Rooms	\$1,750.00				
Locks for exam/office doors	\$750.00				
Seasonal Décor	\$150.00				
Miscellaneous	\$2,500.00				
Total Furniture & Fixtures	\$7,150.00		\$7,150.00	\$7,150.00	\$7,150.00
Equipment					
Miscellaneous Computer and Related Equipment	\$11,150.00				
Miscellaneous	\$5,000.00				
Total Equipment	\$16,150.00		\$16,150.00	\$16,150.00	\$16,150.00
Professional Services (Next Audit of Taxing District Funds due FY 2021)	\$0.00		\$0.00	\$0.00	\$0.00
Advertisement & Printing (Newspaper & SPGE Publication)	\$300.00		\$300.00	\$300.00	\$300.00
Dues and Subscriptions (KALBOH & KPHA)	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
Miscellaneous (Board Members Meetings)	\$500.00		\$500.00	\$500.00	\$500.00
Total Budgeted Expenditures	\$230,525.00	\$0.00	\$230,525.00	\$230,525.00	\$230,525.00
Balance Remaining	\$373,356.89	\$567,498.66	\$940,855.56	\$1,023,409.86	\$1,034,819.80
Net Surplus/Deficit Before Optional Expenses	\$61,968.44		\$64,791.81	\$147,346.11	\$158,756.06
Optional - Expenses for Building Loan:					
Debt Services - Building Loan (3M Bldg less \$700,000 down/4.0% interest/30 years)			\$831,766.60	\$831,766.60	\$831,766.60
Optional - Expenses for Automatic Generator:					
New Generator			\$15,000.00	\$15,000.00	\$15,000.00
Total Budgeted Expenditures Including Optional Building Loan and Automatic Generator			\$1,077,291.60	\$1,077,291.60	\$1,077,291.60
Balance Remaining Including Optional Expenses for Building Loan and Generator			\$94,088.96	\$176,643.26	\$188,053.20
Net Surplus/Deficit Including Building Loan and Generator			(\$781,974.79)	(\$699,420.49)	(\$688,010.54)

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest is calculated at the average effective rate which is 0.20% for the money market and 1.7% for the CD #1 & 1.7% for CD #2. The breakeven rates is based on the building loan without the 700,000 down as is the surplus rate. Both of these rates would be sufficient without the 700,000 down.

**Lake Cumberland District Health Department
Local Support Determinations for FY 2019-2020
Casey County Public Health Taxing District**

0 From 2018 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	483,492,136	483,492,136		
G - Tangible Personal	26,065,718		26,065,718	
H - PS Real Estate - Effective	24,305,511	24,305,511		
I - PS Tangible - Effective	59,626,291		59,626,291	
J - Distilled Spirits	0		0	
M - Motor Vehicles	91,229,357			91,229,357
N - Watercraft	2,548,753		2,548,753	
Aircraft	0		0	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	17,820,131		17,820,131	
Total	705,087,897	507,797,647	106,060,893	91,229,357
Tax Base (Total Divided by 100)	7,050,879	5,077,976	1,060,609	912,294
Tax Rate		\$ 0.0430	\$ 0.0430	\$ 0.0430
Total Projected Tax (Tax Base * Tax Rate)	303,188	218,353	45,606	39,229
Required Support @ .028	197,425	142,183	29,697	25,544
Tax Support for Land, Building & Equipment	105,763	76,170	15,909	13,684
Tax Projections @ 95% Collection Rate				
Real Property Projections	207,435			
Tangible Personal Property Projections	43,326			
Motor Vehicle Projections	37,267			
Total	288,028			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2019-2020
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	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	483,492,136	483,492,136		
G - Tangible Personal	26,065,718		26,065,718	
H - PS Real Estate - Effective	24,305,511	24,305,511		
I - PS Tangible - Effective	59,626,291		59,626,291	
J - Distilled Spirits	0		0	
M - Motor Vehicles	91,229,357			91,229,357
N - Watercraft	2,548,753		2,548,753	
Aircraft	0		0	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	17,820,131		17,820,131	
Total	705,087,897	507,797,647	106,060,893	91,229,357
Tax Base (Total Divided by 100)	7,050,879	5,077,976	1,060,609	912,294
Tax Rate		\$ 0.0553	\$ 0.0553	\$ 0.0553
Total Projected Tax (Tax Base * Tax Rate)	389,914	280,812	58,652	50,450
Required Support @ .028	197,425	142,183	29,697	25,544
Tax Support for Land, Building & Equipment	192,489	138,629	28,955	24,906
Tax Projections @ 95% Collection Rate				
Real Property Projections	266,771			
Tangible Personal Property Projections	55,719			
Motor Vehicle Projections	47,927			
Total	370,417			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2019-2020
Casey County Public Health Taxing District**

0 From 2018 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	483,492,136	483,492,136		
G - Tangible Personal	26,065,718		26,065,718	
H - PS Real Estate - Effective	24,305,511	24,305,511		
I - PS Tangible - Effective	59,626,291		59,626,291	
J - Distilled Spirits	0		0	
M - Motor Vehicles	91,229,357			91,229,357
N - Watercraft	2,548,753		2,548,753	
Aircraft	0		0	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	17,820,131		17,820,131	
Total	705,087,897	507,797,647	106,060,893	91,229,357
Tax Base (Total Divided by 100)	7,050,879	5,077,976	1,060,609	912,294
Tax Rate		\$ 0.0570	\$ 0.0570	\$ 0.0570
Total Projected Tax (Tax Base * Tax Rate)	401,900	289,445	60,455	52,001
Required Support @ .028	197,425	142,183	29,697	25,544
Tax Support for Land, Building & Equipment	204,475	147,261	30,758	26,457
Tax Projections @ 95% Collection Rate				
Real Property Projections	274,972			
Tangible Personal Property Projections	57,432			
Motor Vehicle Projections	49,401			
Total	381,805			

WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

CLASS OF PROPERTY

REAL ESTATE, TANGIBLE PERSONALTY, PUBLIC SERVICE AND DISTILLED SPIRITS

A 2017 Assessment of Adjusted Property At Full Rates			584,133,686
Net Change in	2018	75,639,200	
B 2018 Homestead Exemptions	2017	75,170,600	468,600
C 2017 Adjusted Tax Base			583,665,086
D 2018 Net Assessment Growth			9,824,570
E 2018 Total Valuation of Adjusted Property at Full Rates			593,489,656
	Property Subject to Taxation 2017	Net Assessment Growth	Property Subject to Taxation 2018
F Real Estate	\$469,525,089	14,435,647	\$483,492,136
G Tangible Personalty	27,701,603	(1,635,885)	26,065,718
H P.S. Co-Real Estate-Effective	24,013,022	292,489	24,305,511 *
P.S. Co.-Real Estate-100%	24,013,022	292,489	24,305,511 *
I P.S. Co.-Tang.-Effective	62,893,972	(3,267,681)	59,626,291 *
P.S. Co.-Tang.-100%	65,803,035	(3,462,731)	62,340,304 *
J Distilled Spirits	-	-	-
K Electric Plant Board	-	-	-
L Insurance Shares	-	-	-
M Motor Vehicles - Includes Public Service Motor Vehicles	87,040,471		91,229,357
N Watercraft	2,477,982		2,548,753
Net New Property: PVA Real Estate			7,284,500
P. S. Co. Real Estate-Effective			292,489 *
Unmined Coal			-
Tobacco in Storage			-
Other Agricultural Products			-

The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.

Aircraft(Recreational & Non-Commercial)	-
Watercraft(Non-Commercial)	-
Inventory in transit	17,820,131

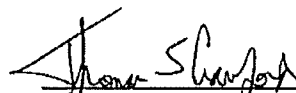
2017 R. E. Exonerations & Refunds	1,687,800
2017 Tangible Exonerations & Refunds	3,066

* Estimated Assessment
+ Increase Exonerations

I, Thomas S. Crawford, Director, Division of Local Support, certify that the above total is the equalized assessment of the different classes of property and the total assessment of CASEY County as made by the Office of Property Valuation for 2018, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this

7-20-2018


 Thomas S. Crawford, Director
 Division of Local Support
 Office of Property Valuation
 Finance and Administration Cabinet

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft	Construction Cost @ \$2115.00	Construction Cost/10	% of Reserve Need	
Adair	\$0.030	2010	\$ 174,044.15	\$ 197,039.08	\$ (22,994.93)	\$ 209,689.59	9%	88%	12%					
		2011	\$ 176,362.05	\$ 155,739.90	\$ 20,622.15	\$ 230,311.74	0%	100%	0%					
		2012	\$ 208,495.96	\$ 209,241.65	\$ (745.69)	\$ 229,566.05	0%	100%	0%					
		2013	\$ 216,845.85	\$ 220,436.76	\$ (3,590.91)	\$ 225,975.14	-2%	100%	2%					
		2014	\$ 215,158.91	\$ 212,152.08	\$ 3,006.83	\$ 228,981.97	1%	100%	0%					
		2015	\$ 221,362.30	\$ 208,321.80	\$ 13,040.50	\$ 242,022.47	5%	100%	0%					
		2016	\$ 218,981.12	\$ 217,606.52	\$ 1,374.60	\$ 243,397.07	1%	100%	0%					
		2017	\$ 222,565.64	\$ 234,928.07	\$ (12,362.43)	\$ 231,034.64	-5%	95%	5%					
		2018	\$ 220,562.72	\$ 224,692.31	\$ (4,129.59)	\$ 226,905.05	-2%	98%	2%		10,845	\$ 2,331,675.00	\$ 233,167.50	97%
μ			\$ 208,264.30	\$ 208,906.46	\$ (642.16)	\$ 229,764.86		100%	0%					
Casey	\$0.043	2010	\$ 190,618.68	\$ 109,912.68	\$ 80,706.00	\$ 138,541.99	47%	100%	0%					
		2011	\$ 237,574.17	\$ 114,985.37	\$ 122,588.80	\$ 261,130.79	23%	100%	0%					
		2012	\$ 247,924.81	\$ 170,292.47	\$ 77,632.34	\$ 338,763.13	20%	100%	0%					
		2013	\$ 252,295.48	\$ 169,728.85	\$ 82,566.63	\$ 421,329.76	14%	100%	0%					
		2014	\$ 247,380.71	\$ 176,819.38	\$ 70,561.33	\$ 491,891.09	11%	100%	0%					
		2015	\$ 261,373.84	\$ 200,095.03	\$ 61,278.81	\$ 553,169.90	14%	100%	0%					
		2016	\$ 269,572.29	\$ 178,972.13	\$ 90,600.16	\$ 643,770.06	11%	100%	0%					
		2017	\$ 273,914.44	\$ 191,024.91	\$ 82,889.53	\$ 726,659.59	10%	100%	0%					
		2018	\$ 273,696.22	\$ 196,947.43	\$ 76,748.79	\$ 803,408.38	10%	100%	0%		4,187	\$ 900,205.00	\$ 90,020.50	892%
μ			\$ 250,483.40	\$ 167,642.03	\$ 82,841.38	\$ 486,518.30		100%	0%					
Clinton	\$0.035	2010	\$ 115,131.33	\$ 86,883.45	\$ 28,247.88	\$ 111,499.15	20%	100%	0%					
		2011	\$ 116,202.81	\$ 87,867.60	\$ 28,335.21	\$ 139,834.36	14%	100%	0%					
		2012	\$ 161,742.57	\$ 139,766.60	\$ 21,975.97	\$ 161,810.33	12%	100%	0%					
		2013	\$ 168,576.78	\$ 147,041.29	\$ 21,535.49	\$ 183,345.82	13%	100%	0%					
		2014	\$ 169,844.80	\$ 142,090.30	\$ 27,754.50	\$ 211,100.32	10%	100%	0%					
		2015	\$ 163,111.64	\$ 140,070.60	\$ 23,041.04	\$ 234,141.36	8%	100%	0%					
		2016	\$ 170,384.82	\$ 149,560.36	\$ 20,824.46	\$ 254,965.82	9%	100%	0%					
		2017	\$ 172,093.31	\$ 145,559.99	\$ 26,533.32	\$ 281,499.14	-1%	98%	2%		4,209	\$ 904,935.00	\$ 90,493.50	307%
		2018	\$ 167,752.72	\$ 171,341.49	\$ (3,588.77)	\$ 277,910.37		83%	17%					
μ			\$ 156,093.42	\$ 134,464.63	\$ 21,628.79	\$ 206,234.07		100%	0%					
Cumberland	\$0.035	2010	\$ 78,788.08	\$ 94,607.76	\$ (15,819.68)	\$ 65,347.14	21%	100%	0%					
		2011	\$ 79,402.91	\$ 61,821.51	\$ 17,581.40	\$ 82,928.54	16%	100%	0%					
		2012	\$ 111,667.46	\$ 96,242.00	\$ 15,425.46	\$ 98,354.00	0%	100%	0%					
		2013	\$ 114,708.98	\$ 114,831.98	\$ (123.00)	\$ 98,231.00	18%	100%	0%					
		2014	\$ 119,085.31	\$ 97,008.94	\$ 22,076.37	\$ 120,307.37	15%	100%	0%					
		2015	\$ 117,208.75	\$ 96,586.60	\$ 20,622.15	\$ 140,929.52	2%	100%	0%					
		2016	\$ 122,373.28	\$ 118,901.32	\$ 3,471.96	\$ 144,401.48	-15%	87%	13%					
		2017	\$ 123,778.01	\$ 143,003.58	\$ (19,225.57)	\$ 125,175.91	-5%	95%	5%		6,486	\$ 1,354,450.00	\$ 139,449.00	85%
		2018	\$ 126,050.13	\$ 132,076.09	\$ (6,025.96)	\$ 119,149.95		100%	0%					
μ			\$ 110,340.32	\$ 106,119.98	\$ 4,220.35	\$ 110,536.10		100%	0%					
Green	\$0.034	2010	\$ 140,498.35	\$ 107,086.22	\$ 33,412.13	\$ 108,351.76	21%	100%	0%					
		2011	\$ 138,413.23	\$ 109,070.63	\$ 29,342.60	\$ 137,694.36	-7%	94%	6%					
		2012	\$ 142,882.49	\$ 151,709.98	\$ (8,827.49)	\$ 128,866.87	6%	100%	0%					
		2013	\$ 152,090.47	\$ 143,711.44	\$ 8,379.03	\$ 137,245.90	7%	100%	0%					
		2014	\$ 141,318.06	\$ 131,384.68	\$ 9,933.38	\$ 147,179.28	12%	100%	0%					
		2015	\$ 145,982.64	\$ 126,382.41	\$ 19,600.23	\$ 166,779.51	12%	100%	0%					
		2016	\$ 149,910.61	\$ 127,673.72	\$ 22,236.89	\$ 189,016.40	6%	100%	0%					
		2017	\$ 143,692.46	\$ 132,194.83	\$ 11,497.63	\$ 200,514.03	6%	100%	0%					
		2018	\$ 165,539.78	\$ 152,169.86	\$ 13,369.92	\$ 213,883.95		100%	0%		4,595	\$ 987,925.00	\$ 98,792.50	216%
μ			\$ 146,703.12	\$ 131,264.86	\$ 15,438.26	\$ 158,836.90		100%	0%					

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need
McCreary	\$0.040	2010	\$ 186,141.69	\$ 131,792.92	\$ 54,348.77	\$ 299,302.01		100%	0%				
		2011	\$ 184,076.80	\$ 155,877.44	\$ 28,199.36	\$ 321,501.37	9%	100%	0%				
		2012	\$ 193,873.57	\$ 195,154.26	\$ (1,280.69)	\$ 320,220.68	0%	99%	1%				
		2013	\$ 192,101.76	\$ 187,218.54	\$ 4,883.22	\$ 325,103.90	2%	100%	0%				
		2014	\$ 177,438.07	\$ 149,970.48	\$ 27,467.59	\$ 352,571.49	8%	100%	0%				
		2015	\$ 196,835.96	\$ 151,420.18	\$ 45,415.78	\$ 397,987.27	11%	100%	0%				
		2016	\$ 195,250.85	\$ 188,962.06	\$ 6,288.79	\$ 404,276.06	2%	100%	0%				
		2017	\$ 195,363.46	\$ 154,919.22	\$ 40,444.24	\$ 444,720.30	9%	100%	0%				
2018	\$ 200,555.23	\$ 179,116.53	\$ 21,438.70	\$ 466,159.00	5%	100%	0%		7,254	\$ 1,559,610.00	\$ 155,961.00	299%	
μ		\$ 191,293.04	\$ 166,047.96	\$ 25,245.08	\$ 369,538.01		100%	0%					
Pulaski	\$0.030	2010	\$ 745,625.87	\$ 687,367.92	\$ 58,257.95	\$ 469,096.12		100%	0%				
		2011	\$ 768,661.39	\$ 703,676.35	\$ 64,985.04	\$ 534,081.16	12%	100%	0%				
		2012	\$ 1,124,615.32	\$ 1,132,202.94	\$ (7,587.62)	\$ 526,493.54	-1%	99%	1%				
		2013	\$ 1,142,524.71	\$ 1,128,369.15	\$ 14,155.56	\$ 540,649.10	3%	100%	0%				
		2014	\$ 1,167,327.70	\$ 1,140,189.79	\$ 27,137.91	\$ 567,787.01	5%	100%	0%				
		2015	\$ 1,185,553.54	\$ 1,144,846.29	\$ 40,707.25	\$ 608,494.26	7%	100%	0%				
		2016	\$ 1,183,571.71	\$ 1,159,188.62	\$ 24,383.09	\$ 632,877.35	4%	100%	0%				
		2017	\$ 1,249,375.16	\$ 1,171,924.09	\$ 77,451.07	\$ 710,328.42	11%	100%	0%				
2018	\$ 1,271,483.66	\$ 1,216,336.91	\$ 55,146.75	\$ 765,475.17	7%	100%	0%		20,435	\$ 4,393,525.00	\$ 439,352.50	174%	
μ		\$ 1,093,193.23	\$ 1,053,789.12	\$ 39,404.11	\$ 595,031.35		100%	0%					
Russell	\$0.045	2010	\$ 464,293.15	\$ 499,784.74	\$ (35,491.59)	\$ 269,154.51		93%	7%				
		2011	\$ 2,776,219.46	\$ 2,395,127.28	\$ 381,092.18	\$ 650,246.69	59%	100%	0%				
		2012	\$ 615,169.29	\$ 871,030.89	\$ (255,861.60)	\$ 394,385.09	-65%	71%	29%				
		2013	\$ 495,923.69	\$ 503,315.76	\$ (7,392.07)	\$ 386,993.02	-2%	99%	1%				
		2014	\$ 494,908.53	\$ 478,979.98	\$ 15,928.55	\$ 402,921.57	4%	100%	0%				
		2015	\$ 471,725.84	\$ 479,033.98	\$ (7,308.14)	\$ 395,613.43	-2%	98%	2%				
		2016	\$ 473,420.18	\$ 481,538.14	\$ (8,117.96)	\$ 387,495.47	-2%	98%	2%				
		2017	\$ 491,375.03	\$ 482,151.19	\$ 9,223.84	\$ 396,719.31	2%	100%	0%				
2018	\$ 495,178.84	\$ 490,691.92	\$ 4,487.52	\$ 401,206.83	1%	100%	0%		11,922	\$ 2,563,230.00	\$ 256,323.00	157%	
μ		\$ 753,134.89	\$ 742,605.92	\$ 10,728.97	\$ 409,415.10		100%	0%					
Taylor	\$0.033	2010	\$ 1,274,054.10	\$ 1,895,398.15	\$ (621,344.05)	\$ 125,032.69		67%	33%				
		2011	\$ 527,838.64	\$ 399,190.86	\$ 128,647.78	\$ 253,680.47	51%	100%	0%				
		2012	\$ 566,066.33	\$ 478,708.18	\$ 87,358.15	\$ 341,038.62	26%	100%	0%				
		2013	\$ 561,222.69	\$ 545,796.46	\$ 15,426.23	\$ 356,464.85	4%	100%	0%				
		2014	\$ 531,961.91	\$ 547,722.87	\$ (15,760.96)	\$ 340,703.89	-5%	97%	3%				
		2015	\$ 553,598.18	\$ 638,207.21	\$ (84,609.03)	\$ 256,094.86	-33%	87%	13%				
		2016	\$ 465,873.17	\$ 409,707.90	\$ 56,165.27	\$ 312,260.13	18%	100%	0%				
		2017	\$ 452,101.52	\$ 428,166.41	\$ 23,935.11	\$ 336,195.24	7%	100%	0%				
2018	\$ 467,301.55	\$ 444,029.00	\$ 23,272.55	\$ 359,467.79	6%	100%	0%		15,771	\$ 3,390,765.00	\$ 339,076.50	106%	
μ		\$ 600,002.01	\$ 642,991.89	\$ (42,989.88)	\$ 297,882.06		100%	0%					
Wayne	\$0.030	2010	\$ 243,183.66	\$ 211,161.25	\$ 32,022.41	\$ 126,662.95		100%	0%				
		2011	\$ 246,997.96	\$ 247,767.03	\$ (769.07)	\$ 125,893.88	-1%	100%	0%				
		2012	\$ 254,564.94	\$ 255,114.99	\$ (550.05)	\$ 125,343.83	0%	100%	0%				
		2013	\$ 253,940.94	\$ 260,779.95	\$ (6,839.01)	\$ 118,504.82	-6%	97%	3%				
		2014	\$ 254,718.16	\$ 250,867.90	\$ 3,850.26	\$ 122,355.08	3%	100%	0%				
		2015	\$ 256,598.90	\$ 278,343.61	\$ (21,744.71)	\$ 100,610.37	-22%	92%	8%				
		2016	\$ 257,240.84	\$ 258,597.18	\$ (1,356.34)	\$ 99,254.03	-1%	99%	1%				
		2017	\$ 267,502.21	\$ 267,598.01	\$ (95.80)	\$ 99,158.23	0%	100%	0%				
2018	\$ 270,796.59	\$ 261,519.07	\$ 9,277.52	\$ 108,435.75	9%	100%	0%		12,177	\$ 2,618,055.00	\$ 261,805.50	41%	
μ		\$ 256,171.58	\$ 254,638.78	\$ 1,532.80	\$ 114,024.33		100%	0%					

Kentucky Emergency Power, LLC

Jack Judy

Cell: 859-319-9171 Office: 606-346-5781

6500 KY HWY 2141

Hustonville KY 40437

Quote for Pulaski County Health Department

Quote is for the purchase and installation of a 16kw single phase Generac air-Cooled Natural Gas Generator with a 100 amp single Service rated transfer switch to provide backup power for the essentials.

Scope of the work of this quote includes; site preparation, set preformed concrete pad, transport unit to customers site and set unit on pad, reuse current 100 amp transfer switch currently in the building, pull wiring out of conduit from switch to where it goes into building to portable hookup, redo conduit at building removing portable hook up and rerouting conduit to genset, run new wiring from genset to transfer switch, build gas line out 10-15 feet to hook to propane tank, perform turn up and acceptance test of unit. Electrical inspection is included in the price.

Deposit for generator/switch	\$6,400.00
Balance due when job is complete	<u>\$5,300.00</u>
Total price of job	\$11,700.00

This quote is the same for the other 6 buildings in the district
Providing all the other buildings are set up similar

COUNTY: CASEY CASEY COUNTY EMPOWERMENT COALITION

PRIORITY HEALTH AREA 1: TOBACCO (adults and youth)

	2012	2014	2016
Youth Smokeless (30-day use)	24%	12%	7%
Youth Smoking Cigarettes (30-day use)	30%	25%	15%
Youth Perception of No Harm from 1-2 Alcoholic Drinks	15%	12%	23%
Youth Perception of No Harm from 5+ Alcoholic Drinks	10%	12%	21%

County Health Ranking/KDPH /Kentucky Incentive for Prevention Project

GOAL 1: Reduce substance use among adults and youth in Casey County.

COMPLETED

Objective 1: By July 2015, the Casey County School Board will adopt and implement a Tobacco Free School (TFS) policy.



Strategy: Tobacco Free School Policy Change

June 2016

Objective 2: By June 2016 a positive norms campaign will be implemented to decrease the gap between attitude and perceived attitude about alcohol in Casey County High School.



Strategy: Positive /Social Norms Campaign

June 2016

Objective 3: By July 2017, Tobacco Retail Underage Sales Training (T.R.U.S.T.) and Rewards and Remind will be provided in Casey County.



Strategy: TRUST and Reward/Remind Training

March 2018

PRIORITY HEALTH AREA 2: PREVENT CHRONIC DISEASE

GOAL 1: To decrease the prevalence of chronic disease through increased physical activity and educational encounters for adults and youth.

COMPLETED

<p>Objective 1: By June 2015, the National Diabetes Prevention Program (DPP) series will be offered to staff in the Casey County School District.</p> <p>Strategy: The DPP program implemented.</p>	<p>✓</p>
<p>Objective 2: By July 2016, two community partners will have secured to implement the CARE Collaborative program.</p> <p>Strategy: CARE Collaborative – Blood Pressure Awareness “Know Your Numbers implementation</p>	<p>X</p>
<p>Objective 3: By June 2017, a committee will be formed to initiate the City of Liberty becoming a Certified Trail Town.</p> <p>Strategy: Community engagement support for Trail Town</p>	<p>Not completed/Removed due to lack of follow through with community partner.</p>
	<p>In progress</p>

2019 SNAPSHOT OF CASEY COUNTY DATA

DEMOGRAPHICS	County	District	Kentucky	National
Population ¹	15,750	209,159	4,454,189	325,719,178
Population below 18 years of age ¹	22.60%	21.80%	22.80%	22.60%
Population over 65 years of age ¹	19.90%	19%	16%	15.60%
Black or African American ¹	0.90%	2.00%	8.40%	13.40%
Hispanic or Latino ¹	3.00%	2.57%	3.70%	18.10%
White alone, Not Hispanic or Latino ¹	94.60%	93.06%	84.60%	60.70%
School District Enrollment ²	2,244	31,410	656,588	N/A
ECOCNOMICS & SOCIAL	County	District	Kentucky	National
Median Household Income ¹	\$32,315	\$31,433	\$31,433	\$57,652
Home Ownership Rate ¹	79%	73%	73%	64%
Persons in Poverty ¹	28%	26%	17%	12%
Children in Poverty ³	37%	24%	36%	18%
Children in Single Parent Homes ³	22%	32%	35%	N/A
High School Graduation Rate ³	93%	93%	89%	84%
Total Number of Children in Out of Home Care with Active Placement ⁴	N/A	1,117	9,705	N/A
HEALTH FACTORS/BEHAVIORS	County	District	Kentucky	National
Adult Smoking ³	25%	24%	24%	14%
Adult Obesity ³	37%	36%	34%	38.90%
Physically Inactive ³	32%	34%	28%	60%
Food Insecurities ³	15%	17%	16%	13% (2016)
Diabetes (Adult Type 2) Prevalence ³	15%	13%	15%	N/A
Teen Births ³	58	52	38	N/A
Acute Drug Poisoning (overdose) ⁵	57	624	19,960	N/A

1. US Census Bureau: State and County Quick Facts. August 2018.

2. Kentucky Department for Education, Schools and District Enrollment: May 2018

3. County Health Ranking, 2018

4. Statewide Foster Care Facts & Cumberland Regions, DCBS, September 8, 2018

5. Kentucky Injury Prevention, Inpatient and Emergency Department Visits, April 2018