

Green County Local Board of Health Meeting

Thursday, February 22, 2018

AGENDA

Call to order by Chairman

Minutes of the last meeting

OLD BUSINESS

NEW BUSINESS

Set tax rate

Approve budget

Board members that term expire 12/2018:

Election of Officers

Local members to serve on the district board

Comments from the Director

Audit report

Health Educator

Harm Reduction SEP

Meeting

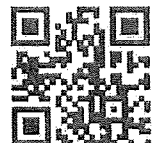
Adjourned

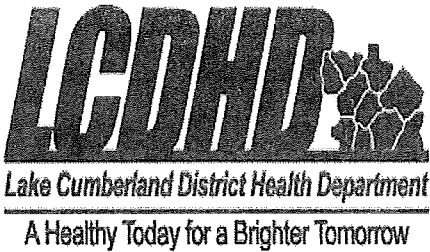
LCDHD County Health Departments

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Give the Communications Assistant our phone number to contact us.





Lake Cumberland District Health Department

GREEN COUNTY HEALTH CENTER

220 Industrial Park, Greensburg, Kentucky 42743 - Phone 270-932-4341 – Fax 270-932-6016
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Green County Board of Health Meeting February 16, 2017

Board Members Present:

John Frank
Garth Bobrowski
Mary Despain
Paul Patterson
Shane DeSimone
Glenda Bagby
Mark Risen
Pam Bills
Charlie Allen
Teresa Collison

Others Present:

Kaylene Bush
Stella Durrett
Jackie Hodges
Leah Jasper
Shawn Crabtree

Board Members Absent:

Mike Shuffett
Devi Bradshaw

On Thursday, February 16, 2017 the Green County Board of Health met for their regular scheduled meeting at the Green County Health Department.

Garth Bobrowski, chairman, called the meeting to order. After reviewing minutes from the previous meeting, Mary Despain made a motion to approve as read. There was a second by Shane DeSimone, all in favor, motion carried.

In old business, Shawn Crabtree, Executive Director of Lake Cumberland District Health Department, gave a summary of where we stand with this year's budget.

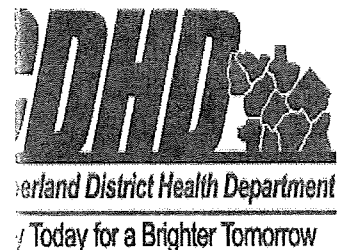
New Business:

Mr. Crabtree presented the budget with various tax rate scenarios and explained some of the proposed items for the upcoming year. Stella gave more details about the need to repair the front parking lot. After much discussion, a motion was made by John Frank to form a parking lot committee with Charlie Allen as the chairman. Motion was seconded by Shane DeSimone, all in favor, motion carried. Others on the committee are John Frank, Mark Risen and Teresa Collison. Charlie Allen will work on spec packages and the committee will decide which bid to go with.

Pam Bills made a motion and Glenda seconded to leave the tax rate at .034 per \$100 of property. All in favor, motion carried.

County Health Centers

Albany * Burkesville * Campbellsville * Columbia * Greensburg * Jamestown * Liberty * Monticello * Somerset * Whitley City



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Teresa Collison made a motion to approve the budget and Paul Patterson seconded the motion. All in favor, motion carried.

The board members that their terms are expiring 12/2017 all agreed to extend their term. They were: Garth Bobrowski, Dentist; Shane DeSimone, Physician; Mark Risen, Physician; Pam Bills, Physician and Teresa Collison, Pharmacist. A motion was made by John Frank and a second by Glenda Bagby to accept these. All in favor, motion carried.

A motion was made by Teresa Collison and seconded by Glenda Bagby to leave the following officers in their current position: Garth Bobrowski, Chairman; Paul Patterson, Vice-Chairman; Mary Despain, Treasurer and Stella Durrett, Secretary. All in favor, motion carried.

The local representatives on the district board always include the County Judge (John Frank) and one other local board appointed member. Pam Bills graciously agreed to remain on the district board. John Frank made a motion for Pam to remain on district board, seconded by Paul Patterson. All in favor, motion carried.

Mr. Crabtree addressed the Special Called State Board of Health Meeting, and said that future meetings can be viewed from home. He asked for at least one volunteer to be a representative for the local BOH and be responsible for watching upcoming meetings to report back to the board. Mary Despain volunteered to be the board representative.

In reviewing the audit report, Mr. Crabtree told the board that Green County had a clean audit. Mary Despain made a motion to accept the audit report. Teresa Collison seconded with all in favor, motion carried.

Jackie Hodges, Health Educator gave updates on Community Health Improvement Plans and Community Health Assessment.

Mr. Crabtree did a presentation on Syringe Exchange Program, highlighting the increase of Hepatitis C in Kentucky and specifically in and near our community. After much discussion, Paul Patterson made a motion that the Green County Board of Health supports SEP. Shane DeSimone seconded the motion, all in favor, motion carried. It was decided that there will be some educational articles presented to the public through the local paper for a few weeks. At a later time, Shane DeSimone will present information to Green County Fiscal Court and Greensburg City Council.

Mary Despain made a motion to adjourn Shane DeSimone seconded, all in favor, motion carried.

Chairperson

Secretary

County Health Centers

Albany * Burkesville * Campbellsville * Columbia * Greensburg * Jamestown * Liberty * Monticello * Somerset * Whitley City

August 8, 2017

Dear Green County Board of Health Member:

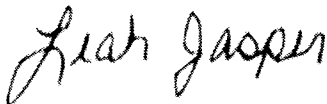
Please find enclosed the following Green County Taxing District documents for the 2016-17 fiscal year which ended June 30, 2017:

1. Financial Statement at the year's end
2. Profit & Loss Actual to Budget Comparison of revenue & expenditures at the year's end
3. Taxing District Balance Sheet at the year's end
4. Taxing District Checking Account Check Register and CD Account Register

The Green County Public Health Taxing District closed the 2016-17 fiscal year with an account balance of \$200,514.03 which was a surplus of \$11,497.63, and \$8,034.15 better than the budgeted surplus of \$3,463.48. The taxing district closed with more reserves than budgeted primarily because their expenditures were less than budgeted.

If you have any questions or need additional information, please contact me.

Sincerely,



Leah Jasper
Director of Administrative Services



Green County Public Health Taxing District
Financial Statement
For the Fiscal Year Ending June 30, 2017

Cash on Hand at the beginning of the year: **\$189,016.40**

Receipts:

Real Property Taxes	100,574.97
Tangible Property Taxes	16,617.81
Motor Vehicle Taxes	21,219.10
Delinquent Taxes	3,035.87
Other Taxes	1,484.84
Interest Income	759.87
Total Receipts	143,692.46

Total Cash Available for the year: **\$332,708.86**

Expenditures:

Advertising & Printing	500.00
Professional Services - Audit	1,250.00
Maintenance & Repair	1,308.00
District Management	124,096.00
Miscellaneous	1,024.71
Furniture & Fixtures	839.80
Equipment	3,176.32
Total Expenditures	132,194.83

Cash on Hand at the end of the year: **\$200,514.03**

Balance per Forcht Bank Bank Account Statement	\$167,668.36
Balance per PBI Bank CD Account Statement	<u>\$32,845.67</u>

2/22
7:00
6:00

FY 17-18

Have HE research mini-grants.

Landscaping....500

Computers (2 if needed) 3,000

Laser Printer (1 if needed) 600

Network Switch (1 if needed) 800

Battery Backup (2 if needed) 700

Document Scanners (4 if needed) 1,600

Server (1 if needed) 1,500

Done

Parking Lot...18,050

Security Upgrade with 3 panic buttons 1,500

KALBOH and KPHA fees

Miscellaneous

No panic buttons

Land owned by County.

Has state road signs.

In 2013 changed the tax rate from 3.5 to 3.4

Payoff was = 1/1/13

Tax = "may"

4,595 Sq Ft

2/22
7:00

Green County Public Health Taxing District Budget Fiscal Year 2018-19					
Opening Balance Calculation					
	Operating Fund	Capital Fund	Total		
Balance as of December 31, 2017	\$201,265.47	\$32,946.20	\$234,211.67		\$234,211.67
Projected Remaining 2017-18 Receipts					
Projected Tax Receipts	\$44,019.89	\$0.00	\$44,019.89		
Projected Interest Earned	\$265.46	\$107.08	\$372.54		
Projected Other Receipts	\$0.00	\$0.00	\$0.00		
Total Estimated Remaining 2018 Receipts	\$44,285.35	\$107.08	\$44,392.43		\$44,392.43
Total Funds Available	\$245,550.82	\$33,053.28	\$278,604.10		\$278,604.10
Projected Remaining 2017-18 Expenditures					
LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents	\$63,920.50	\$0.00	\$63,920.50		
Advertising & Printing	\$600.00	\$0.00	\$600.00		
Professional Services (Audit)	\$0.00	\$0.00	\$0.00		
Maintenance & Repair	\$11,771.00	\$0.00	\$11,771.00		
Dues & Subscriptions (KPHA & KALBOH)	\$850.00	\$0.00	\$850.00		
Board Expense & Other Miscellaneous	\$500.00	\$0.00	\$500.00		
Furniture & Fixtures	\$4,500.00	\$0.00	\$4,500.00		
Equipment	\$11,374.00	\$0.00	\$11,374.00		
Total Estimated Remaining 2018 Expenditures	\$93,515.50	\$0.00	\$93,515.50		\$93,515.50
Estimated 2018-19 Opening Balance	\$152,035.32	\$33,053.28	\$185,088.60		\$185,088.60
Proposed Budgets For Period Beginning July 1, 2018 and Ending June 30, 2019					
	Operating Fund	Capital Fund	Proposed Budget @ Current Rate of \$0.034 per \$100 of Assessed Property Value	Proposed Budget @ Current Rate of \$0.034 per \$100 of Assessed Property Value	Proposed Break Even Budget @ \$0.033 per \$100 of Assessed Property Value
Estimated opening Balance	\$152,035.32	\$33,053.28	\$185,088.60	\$185,088.60	\$185,088.60
Budgeted Receipts (All Sources): <i>see Footnote</i>					
Real Property Taxes	\$115,030.99		\$115,030.99	\$115,030.99	\$111,647.73
Personal Property Taxes	\$16,442.36		\$16,442.36	\$16,442.36	\$15,958.77
Motor Vehicle Taxes	\$20,997.02		\$20,997.02	\$20,997.02	\$20,379.47
Delinquent Tax Collections	\$3,041.82		\$3,041.82	\$3,041.82	\$3,041.82
Other Taxes (Telecommunication)	\$3,361.32		\$3,361.32	\$3,361.32	\$3,361.32
Interest Income	\$475.61	\$201.62	\$677.24	\$677.24	\$663.78
Total Budgeted Receipts	\$159,349.13	\$201.62	\$159,550.75	\$159,550.75	\$155,052.88
Total Funds Available	\$311,384.45	\$33,254.90	\$344,639.35	\$344,639.35	\$340,141.47
Budgeted Expenditures:					
Health Center Operations to LCDHD at 2.8 cents	\$132,172.00		\$132,172.00	\$132,172.00	\$132,172.00
Building Maintenance & Repair					
Landscape Maintenance (Fall & Spring)	\$500.00 *				
Miscellaneous	\$5,000.00 *				
Total Building Maintenance & Repair	\$5,500.00		\$5,500.00	\$5,500.00	\$5,500.00
Furniture & Fixtures					
Miscellaneous	\$4,500.00 *		\$4,500.00	\$4,500.00	\$4,500.00
Total Furniture & Fixtures	\$4,500.00		\$4,500.00	\$4,500.00	\$4,500.00
Equipment					
Computers (2 if needed @ \$1200 ea.)	\$2,400.00 *				
Laser Printer (1 if needed @ \$600 ea.)	\$600.00 *				
Network Switch (1 if needed @ \$800 each)	\$800.00 *				
Battery Backup (1 if needed @ \$350 each)	\$350.00 *				
Document Scanners (1 if needed @ \$400 each)	\$400.00 *				
Server (1 if needed @ \$1500 each)	\$1,500.00 *				
Miscellaneous	\$2,500.00 *				
Total Equipment	\$8,550.00 *		\$8,550.00	\$8,550.00	\$8,550.00
Professional Services (Next Audit of Taxing District Funds due FY 2020)	\$0.00		\$0.00	\$0.00	\$0.00
Advertisement & Printing (Newspaper & SPGE Publication)	\$300.00		\$300.00	\$300.00	\$300.00
Dues and Subscriptions (KALBOH & KPHA)	\$850.00		\$850.00	\$850.00	\$850.00
Miscellaneous (Board Members Meetings)	\$500.00		\$500.00	\$500.00	\$500.00
Total Budgeted Expenditures	\$202,000.00	\$0.00	\$152,372.00	\$152,372.00	\$152,372.00
Balance Remaining	\$291,184.45	\$33,254.90	\$192,267.35	\$192,267.35	\$187,769.47
Net Surplus/Deficit Before Grant Proposals			\$7,178.75	\$7,178.75	\$2,680.88
Optional - Expenses for Local Mini Grants:					
Grant Opportunity #1 Farmer's Market (Option #1)				\$6,095.00	
Grant Opportunity #2 Farmer's Market (Option 2) ✓				\$8,012.30	
Grant Opportunity #3 Coalition Development				\$2,895.00	
Total Proposed Grant Options			\$0.00	\$15,970.00	\$0.00
Total Budgeted Expenditures Including Optional Mini Grants			\$152,372.00	\$168,342.85	\$152,372.00
Balance Remaining Including Optional Expenses for Local Mini Grants			\$192,267.35	\$163,279.30	\$187,769.47
Net Surplus/Deficit Including Grant Proposals			\$7,178.75	\$17,299.16	\$2,680.88

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest is calculated at the current effective rate which is .30% for checking and .61% for the CD.

Option 2 181,360.05
(3,728.55)

Option 1
Bottom line
\$177,411.30
(\$774.8) (\$774.8)

**Lake Cumberland District Health Department
Local Support Determinations for FY 2018-2019
Green County Public Health Taxing District**

0 From 2017 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	331,913,480	331,913,480		
G - Tangible Personal	13,310,711		13,310,711	
H - PS Real Estate - Effective	24,219,615	24,219,615		
I - PS Tangible - Effective	36,194,435		36,194,435	
J - Distilled Spirits	0			
M - Motor Vehicles	65,006,268			65,006,268
N - Watercraft	1,306,306		1,306,306	
Aircraft	0		0	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	93,700		93,700	
Total	472,044,515	356,133,095	50,905,152	65,006,268
Tax Base (Total Divided by 100)	4,720,445	3,561,331	509,052	650,063
Tax Rate		\$ 0.0340	\$ 0.0340	\$ 0.0340
Total Projected Tax (Tax Base * Tax Rate)	160,495	121,085	17,308	22,102
Required Support @ .028	132,172	99,717	14,253	18,202
Tax Support for Land, Building & Equipment	28,323	21,368	3,054	3,900
Tax Projections @ 95% Collection Rate				
Real Property Projections	115,031			
Tangible Personal Property Projections	16,442			
Motor Vehicle Projections	20,997			
Total	152,470			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2018-2019
Green County Public Health Taxing District**

0 From 2017 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	331,913,480	331,913,480		
G - Tangible Personal	13,310,711		13,310,711	
H - PS Real Estate - Effective	24,219,615	24,219,615		
I - PS Tangible - Effective	36,194,435		36,194,435	
J - Distilled Spirits	0			
M - Motor Vehicles	65,006,268			65,006,268
N - Watercraft	1,306,306		1,306,306	
Aircraft	0		0	
Watercraft (Non-Commercial)	0		0	
Inventory in Transit	93,700		93,700	
Total	472,044,515	356,133,095	50,905,152	65,006,268
Tax Base (Total Divided by 100)	4,720,445	3,561,331	509,052	650,063
Tax Rate		\$ 0.0330	\$ 0.0330	\$ 0.0330
Total Projected Tax (Tax Base * Tax Rate)	155,775	117,524	16,799	21,452
Required Support @ .028	132,172	99,717	14,253	18,202
Tax Support for Land, Building & Equipment	23,602	17,807	2,545	3,250
Tax Projections @ 95% Collection Rate				
Real Property Projections	111,648			
Tangible Personal Property Projections	15,959			
Motor Vehicle Projections	20,379			
Total	147,986			

WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

CLASS OF PROPERTY

REAL ESTATE, TANGIBLE PERSONALTY, PUBLIC SERVICE AND DISTILLED SPIRITS


A 2016 Assessment of Adjusted Property At Full Rates			394,800,744
Net Change in	2017	58,808,598	
B 2017 Homestead Exemptions	2016	58,763,988	44,600
C 2016 Adjusted Tax Base			394,756,144
D 2017 Net Assessment Growth			10,882,097
E 2017 Total Valuation of Adjusted Property at Full Rates			405,638,241
	Property Subject to Taxation 2016	Net Assessment Growth	Property Subject to Taxation 2017
F Real Estate	\$324,008,310	7,949,770	\$331,913,480
G Tangible Personalty	14,068,831	(758,120)	13,310,711
H P.S. Co-Real Estate-Effective	22,874,676	1,344,939	24,219,615 *
P.S. Co.-Real Estate-100%	22,874,676	1,344,939	24,219,615 *
I P.S. Co.-Tang.-Effective	33,848,927	2,345,508	36,194,435 *
P.S. Co.-Tang.-100%	35,875,737	2,466,547	38,342,284 *
J Distilled Spirits	-	-	-
K Electric Plant Board	-	-	-
L Insurance Shares	-	-	-
M Motor Vehicles - Includes Public Service Motor Vehicles	60,510,598		65,006,268
N Watercraft	1,262,969		1,306,306
Net New Property: PVA Real Estate			3,043,478
P. S. Co Real Estate-Effective			1,344,939 *
Unmined Coal			-
Tobacco in Storage			-
Other Agricultural Products			-
The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.			
Aircraft(Recreational & Non-Commercial)			-
Watercraft(Non-Commercial)			-
Inventory in transit			93,700
2016 R. E. Exonerations & Refunds			899,828
2016 Tangible Exonerations & Refunds			278,105

* Estimated Assessment
+ Increase Exonerations

I, David L. Gordon, Executive Director, Office of Property Valuation, certify that the above total is the equalized assessment of the different classes of property and the total assessment of GREEN County as made by the Office of Property Valuation for 2017, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this

7-26-2017



David L. Gordon, Executive Director
Office of Property Valuation
Finance and Administration Cabinet

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft.	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need
Adair	\$0.030	2010	\$ 174,044.15	\$ 197,039.08	\$ (22,994.93)	\$ 209,689.59	9%	88%	12%				
		2011	\$ 176,362.05	\$ 155,739.90	\$ 20,622.15	\$ 230,311.74	9%	100%	0%				
		2012	\$ 208,495.96	\$ 209,241.65	\$ (745.69)	\$ 229,566.05	-2%	100%	0%				
		2013	\$ 216,845.85	\$ 220,436.76	\$ (3,590.91)	\$ 225,975.14	1%	98%	2%				
		2014	\$ 215,158.91	\$ 212,152.08	\$ 3,006.83	\$ 228,981.97	5%	100%	0%				
		2015	\$ 221,362.30	\$ 208,321.80	\$ 13,040.50	\$ 242,022.47	1%	100%	0%				
		2016	\$ 218,981.12	\$ 217,606.52	\$ 1,374.60	\$ 243,397.07	-5%	100%	0%				
μ		\$ 202,565.64	\$ 234,928.07	\$ (12,362.43)	\$ 231,034.64		95%	5%		10,845	\$ 2,331,675.00	\$ 233,167.50	99%
Casey	\$0.043	2010	\$ 190,618.68	\$ 109,912.68	\$ 80,706.00	\$ 138,541.99	47%	100%	0%				
		2011	\$ 237,574.17	\$ 114,985.37	\$ 122,588.80	\$ 261,130.79	23%	100%	0%				
		2012	\$ 247,924.81	\$ 170,292.47	\$ 77,632.34	\$ 338,763.13	20%	100%	0%				
		2013	\$ 252,295.48	\$ 169,728.85	\$ 82,566.63	\$ 421,329.76	14%	100%	0%				
		2014	\$ 247,380.71	\$ 176,819.38	\$ 70,561.33	\$ 491,891.09	11%	100%	0%				
		2015	\$ 261,373.84	\$ 200,095.03	\$ 61,278.81	\$ 553,169.90	14%	100%	0%				
		2016	\$ 269,572.29	\$ 178,972.13	\$ 90,600.16	\$ 643,770.06	11%	100%	0%				
μ		\$ 273,914.44	\$ 191,024.91	\$ 82,889.53	\$ 726,659.59		100%	0%		4,187	\$ 900,205.00	\$ 90,020.50	807%
Clinton	\$0.035	2010	\$ 115,131.33	\$ 86,883.45	\$ 28,247.88	\$ 111,499.15	20%	100%	0%				
		2011	\$ 116,202.81	\$ 87,867.60	\$ 28,335.21	\$ 139,834.36	14%	100%	0%				
		2012	\$ 161,742.57	\$ 139,766.60	\$ 21,975.97	\$ 161,810.33	12%	100%	0%				
		2013	\$ 168,576.78	\$ 147,041.29	\$ 21,535.49	\$ 183,345.82	13%	100%	0%				
		2014	\$ 169,844.80	\$ 142,090.30	\$ 27,754.50	\$ 211,100.32	10%	100%	0%				
		2015	\$ 163,111.64	\$ 140,070.60	\$ 23,041.04	\$ 234,141.36	8%	100%	0%				
		2016	\$ 170,384.82	\$ 149,560.36	\$ 20,824.46	\$ 254,965.82	9%	100%	0%				
μ		\$ 172,093.31	\$ 145,559.99	\$ 26,533.32	\$ 281,499.14		100%	0%		4,209	\$ 904,935.00	\$ 90,493.50	311%
Cumberland	\$0.035	2010	\$ 78,788.08	\$ 94,607.76	\$ (15,819.68)	\$ 65,347.14	21%	83%	17%				
		2011	\$ 79,402.91	\$ 61,821.51	\$ 17,581.40	\$ 82,928.54	16%	100%	0%				
		2012	\$ 111,667.46	\$ 96,242.00	\$ 15,425.46	\$ 98,354.00	0%	100%	0%				
		2013	\$ 114,708.98	\$ 114,831.98	\$ (123.00)	\$ 98,231.00	18%	100%	0%				
		2014	\$ 119,085.31	\$ 97,008.94	\$ 22,076.37	\$ 120,307.37	15%	100%	0%				
		2015	\$ 117,208.75	\$ 96,586.60	\$ 20,622.15	\$ 140,929.52	2%	100%	0%				
		2016	\$ 122,373.28	\$ 118,901.32	\$ 3,471.96	\$ 144,401.48	-15%	100%	0%				
μ		\$ 123,778.01	\$ 143,003.58	\$ (19,225.57)	\$ 125,175.91		87%	13%		6,486	\$ 1,394,490.00	\$ 139,449.00	90%
Green	\$0.034	2010	\$ 140,498.35	\$ 107,086.22	\$ 33,412.13	\$ 108,351.76	21%	100%	0%				
		2011	\$ 138,413.23	\$ 109,070.63	\$ 29,342.60	\$ 137,694.36	-7%	100%	0%				
		2012	\$ 142,882.49	\$ 151,709.98	\$ (8,827.49)	\$ 128,866.87	6%	94%	0%				
		2013	\$ 152,090.47	\$ 143,711.44	\$ 8,379.03	\$ 137,245.90	7%	100%	0%				
		2014	\$ 141,318.06	\$ 131,384.68	\$ 9,933.38	\$ 147,179.28	12%	100%	0%				
		2015	\$ 145,982.64	\$ 126,382.41	\$ 19,600.23	\$ 166,779.51	6%	100%	0%				
		2016	\$ 149,910.61	\$ 127,673.72	\$ 22,236.89	\$ 189,016.40	6%	100%	0%				
μ		\$ 143,692.46	\$ 132,194.83	\$ 11,497.63	\$ 200,514.03		100%	0%		4,595	\$ 987,925.00	\$ 98,792.50	203%

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft.	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Needed
McCreary	\$0.040	2010	\$ 186,141.69	\$ 131,792.92	\$ 54,348.77	\$ 293,302.01		100%	0%	0%			
		2011	\$ 184,076.80	\$ 155,877.44	\$ 28,199.36	\$ 321,501.37	9%	100%	0%	0%			
		2012	\$ 193,873.57	\$ 195,154.26	\$ (1,280.69)	\$ 320,220.68	0%	99%	1%	0%			
		2013	\$ 192,101.76	\$ 187,218.54	\$ 4,883.22	\$ 325,103.90	2%	100%	0%	0%			
		2014	\$ 177,438.07	\$ 149,970.48	\$ 27,467.59	\$ 352,571.49	8%	100%	0%	0%			
		2015	\$ 196,835.96	\$ 151,420.18	\$ 45,415.78	\$ 397,987.27	11%	100%	0%	0%			
		2016	\$ 195,250.85	\$ 188,962.06	\$ 6,288.79	\$ 404,276.06	2%	100%	0%	0%			
2017	\$ 195,363.46	\$ 154,919.22	\$ 40,444.24	\$ 444,720.30	9%	100%	0%	0%	7,254	\$ 1,559,610.00	\$ 155,961.00	285%	
μ		\$ 190,135.27	\$ 164,414.39	\$ 25,720.88	\$ 357,460.39								
Pulaski	\$0.030	2010	\$ 745,625.87	\$ 687,367.92	\$ 58,257.95	\$ 469,096.12		100%	0%	0%			
		2011	\$ 768,661.39	\$ 703,676.35	\$ 64,985.04	\$ 534,081.16	12%	100%	0%	0%			
		2012	\$ 1,124,615.32	\$ 1,132,202.94	\$ (7,587.62)	\$ 526,493.54	-1%	99%	1%	0%			
		2013	\$ 1,142,524.71	\$ 1,128,369.15	\$ 14,155.56	\$ 540,649.10	3%	100%	0%	0%			
		2014	\$ 1,167,327.70	\$ 1,140,189.79	\$ 27,137.91	\$ 567,787.01	5%	100%	0%	0%			
		2015	\$ 1,185,553.54	\$ 1,144,846.29	\$ 40,707.25	\$ 608,494.26	7%	100%	0%	0%			
		2016	\$ 1,183,571.71	\$ 1,159,188.62	\$ 24,383.09	\$ 632,877.35	4%	100%	0%	0%			
2017	\$ 1,249,375.16	\$ 1,171,924.09	\$ 77,451.07	\$ 710,328.42	11%	100%	0%	0%	20,435	\$ 4,393,525.00	\$ 439,352.50	162%	
μ		\$ 1,070,906.93	\$ 1,033,470.64	\$ 37,436.28	\$ 573,725.87								
Russell	\$0.045	2010	\$ 464,293.15	\$ 499,784.74	\$ (35,491.59)	\$ 269,154.51		93%	7%	0%			
		2011	\$ 2,776,219.46	\$ 2,395,127.28	\$ 381,092.18	\$ 650,246.69	59%	100%	0%	0%			
		2012	\$ 615,169.29	\$ 871,030.89	\$ (255,861.60)	\$ 394,385.09	-65%	71%	29%	0%			
		2013	\$ 495,923.69	\$ 503,315.76	\$ (7,392.07)	\$ 386,993.02	-2%	99%	1%	0%			
		2014	\$ 494,908.53	\$ 478,979.98	\$ 15,928.55	\$ 402,921.57	4%	100%	0%	0%			
		2015	\$ 471,725.84	\$ 479,033.98	\$ (7,308.14)	\$ 395,613.43	-2%	98%	2%	0%			
		2016	\$ 473,420.18	\$ 481,538.14	\$ (8,117.96)	\$ 387,495.47	-2%	98%	2%	0%			
2017	\$ 491,375.03	\$ 482,151.19	\$ 9,223.84	\$ 396,719.31	2%	100%	0%	0%	11,922	\$ 2,563,230.00	\$ 256,323.00	155%	
μ		\$ 785,379.40	\$ 773,870.25	\$ 11,509.15	\$ 410,441.14								
Taylor	\$0.033	2010	\$ 1,274,054.10	\$ 1,895,398.15	\$ (621,344.05)	\$ 125,032.69		67%	33%	0%			
		2011	\$ 527,838.64	\$ 399,190.86	\$ 128,647.78	\$ 253,680.47	51%	100%	0%	0%			
		2012	\$ 566,066.33	\$ 478,708.18	\$ 87,358.15	\$ 341,038.62	26%	100%	0%	0%			
		2013	\$ 561,222.69	\$ 545,796.46	\$ 15,426.23	\$ 356,464.85	4%	100%	0%	0%			
		2014	\$ 531,961.91	\$ 547,722.87	\$ (15,760.96)	\$ 340,703.89	-5%	97%	3%	0%			
		2015	\$ 553,598.18	\$ 638,207.21	\$ (84,609.03)	\$ 256,094.86	-33%	87%	13%	0%			
		2016	\$ 465,873.17	\$ 409,707.90	\$ 56,165.27	\$ 312,260.13	18%	100%	0%	0%			
2017	\$ 452,101.52	\$ 428,166.41	\$ 23,935.11	\$ 336,195.24	7%	100%	0%	0%	15,771	\$ 3,390,765.00	\$ 339,076.50	99%	
μ		\$ 616,589.57	\$ 667,862.26	\$ (51,272.69)	\$ 290,183.84								
Wayne	\$0.030	2010	\$ 243,183.66	\$ 211,161.25	\$ 32,022.41	\$ 126,662.95		100%	0%	0%			
		2011	\$ 246,997.96	\$ 247,767.03	\$ (769.07)	\$ 125,893.88	-1%	100%	0%	0%			
		2012	\$ 254,564.94	\$ 255,114.99	\$ (550.05)	\$ 125,343.83	0%	100%	0%	0%			
		2013	\$ 253,940.94	\$ 260,779.95	\$ (6,839.01)	\$ 118,504.82	-6%	97%	3%	0%			
		2014	\$ 254,718.16	\$ 250,867.90	\$ 3,850.26	\$ 122,355.08	3%	100%	0%	0%			
		2015	\$ 256,598.90	\$ 278,343.61	\$ (21,744.71)	\$ 100,610.37	-22%	92%	8%	0%			
		2016	\$ 257,240.84	\$ 258,597.18	\$ (1,356.34)	\$ 99,254.03	-1%	99%	1%	0%			
2017	\$ 267,502.21	\$ 267,598.01	\$ (95.80)	\$ 99,158.23	0%	100%	0%	0%	12,177	\$ 2,618,055.00	\$ 261,805.50	38%	
μ		\$ 254,343.45	\$ 253,778.74	\$ 564.71	\$ 114,722.90								

Green County Board of Health / Local Funds Project

Improving Access to Fruits and Vegetables – Farmers Market on Green River

The aim of this proposal is to increase fruit and vegetable consumption by enhancing the newly established Farmers Market on Green River. Increased promotion of the market and incentives for participation will improve the number of vendors and patrons. The key implementation challenges will be engaging the high-risk individuals with poor nutrition practices.

Background to the project:

Farmers Market on Green River was established in the fall of 2016. During September and October the total income was \$1025 and six different vendors participated. During the 2017 season (April-October) the market had 16 different vendors, 1054 total customers with an average of 35 per day, and a total income of \$7220.00. Unofficially, \$63 of WIC Farmers Market vouchers were redeemed out of the \$252 issued. The CDC recognizes starting or expanding a farmers' market as a strategy to increase consumption of fruits and vegetables. Eating a diet high in fruits and vegetables is associated with a decreased risk of many chronic diseases, including heart disease, stroke, high blood pressure, diabetes, and some cancers.

Expected Results:

A promotional program for the market includes: permanent signage (given permission is granted to install), media advertising July-October (funding already secured April-June), and a marketing package with logo and promotional items. An incentive program would be established for volunteers, patrons, and vendors. Volunteers will help manage the market weekly. Vendors will receive incentives for participating in the market such as display materials and signage for their booth space. And patrons will be motivated to visit the market by entertainment being provided, coupons, and give-away items.

Timeline of Work:

- March-develop marketing campaign and incentive programs
- May- prepare media and print materials
- July-begin media campaign
- August-September-evaluate projects

Expected Budget:

<u>Option 1</u>	<i>Permanent signage - \$500</i>	<u>Option 2</u>	<i>Permanent signage - \$500</i>
	<i>Marketing package - \$2883.55</i>		<i>Marketing package - \$5832.30</i>
	<i>Additional media - \$200</i>		<i>Additional media - \$200</i>
	<i>Volunteer incentives - \$300</i>		<i>Volunteer incentives - \$300</i>
	<i>Vendor incentives - \$480</i>		<i>Vendor incentives - \$480</i>
	<i>Patron incentives - \$700</i>		<i>Patron incentives - \$700</i>
	<i>\$5063.55</i>		<i>\$8012.30</i>

Green County Board of Health / Local Funds Project

Coalition Building – Green County Health and Wellness Coalition

The aim of this proposal is to improve the health status of Green County citizens by increasing active participation in the Green County Health and Wellness Coalition (HWC). Increased participation in the coalition will bring together more resources to create long-term permanent changes. A barrier to building the coalition will be the limited time individuals can contribute because of other community obligations.

Background to the project:

The mission of the Green County Health and Wellness Coalition is to have: *All citizens united to provide a healthier tomorrow by focusing on one another to promote better lifestyle choices, education, resources and a safe environment for all who live, work and play in Green County.* Therefore, the primary goal of improving health in our community is to reduce chronic disease and its effects on our citizens. Currently GC HWC is utilizing another community coalition to conduct business on a quarterly basis. It is a challenge to initiate projects and plans specifically for the identified health needs in Green County without the focus being drawn to other issues in the community.

Expected Results:

Coalition building activities will include a variety of engaging methods. When new members are recruited, they will receive information on the current health improvement plan for Green County and relevant statistics. Networking opportunities will occur four times a year at various locations throughout the community with a health/wellness focus. During this time, key stakeholders will share updates from their agency. One community health improvement project will be implemented during the year with collaborating partners. And finally, members will provide feedback to evaluate the work of the coalition. Members will be acknowledged for their contributions and coalition successes will be celebrated.

Timeline of Work:

July-Print materials developed, membership recruitment
September – Network luncheon
December – Network luncheon
January – Planning for community health improvement project, member recognition
March – Network luncheon
June – Network luncheon, evaluation

Expected Budget: \$2895.00

<i>Member recruitment folder - \$150</i>	<i>Health improvement project - \$500</i>
<i>Networking luncheon meals - \$1500</i>	<i>Coalition promotional item - \$300</i>
<i>Presenter appreciation gifts - \$120</i>	<i>Recognition (refreshments and awards) - \$275</i>
	<i>Evaluation - \$50</i>

**Green County Public Health Taxing District Budget
Fiscal Year 2018-19**

Certificate of Deposit (CD) - Matures 3/2/18 - Rates Quoted 02.2018

	Months					
Fort Knox Credit Union, Campbellsville (but only if we open a savings account with at least \$5.00 which we currently don't have)	14 1.55%	22 2.35%	35 2.40%			
Monticello Bank, Liberty	15 1.07%	30 1.45%	60 1.85%			
Community Trust, Greensburg	12-23 0.70%	24-35 0.85%	60 1.65%			
Forcht Bank, Greensburg	18 0.40%	30 0.65%	60 1.05%			
PBI (Changing to Limestone Bank-current bank for CD), Greensburg	13 0.95%	18 1.01%	21 1.53%	36 1.26%	54 2.02%	
United Cumberland Bank, Columbia	21 2.00%	30 2.50%				

Green County

2017 Health Snapshot

Health Promotion
and Policy Division

Population: 11,010

Smoking

22%



SINCE 2014, SMOKING* DECREASED
FROM 31% TO 22%

26.5% of people in **Kentucky** smoke compared
with 19% nationally

* Percentage of adults

Obesity

38%



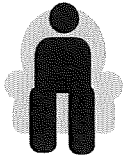
SINCE 2014, OBESITY* INCREASED
FROM 30% TO 38%

33.2% of people in **Kentucky** are obese
compared with 29.4% nationally

* Percentage of adults

Physical Inactivity

32%



SINCE 2014, PHYSICAL INACTIVITY*
DECREASED FROM 38% TO 32%

27.4% of people in **Kentucky** are physically
inactive compared with 23.5% nationally

*Physical Inactivity - Percentage of adults aged 20 and over reporting
no leisure-time physical activity.*

* Percentage of adults

Teen Pregnancy

45



TEEN BIRTHS RATES* remained
EQUAL at a rate of 45

teen birth rate in **Kentucky** is 44

* Number of births per 1,000 female population ages 15-19

Source: County Health Ranking 2017

Health is a state of complete physical, mental, and social well-being
and not merely the absence of disease or infirmity.

World Health Organization

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