



TAYLOR COUNTY HEALTH CENTER
1880 N. By-Pass Road, Campbellsville, KY 42718
Phone 270 465-4191 – Fax 270 789-3873

Hard of Hearing, Speech Impaired, or Deaf users, call the Kentucky Relay Service at (800) 648-6056

TAYLOR COUNTY BOARD OF HEALTH AGENDA February 21, 2018

Welcome and Call to Order- Dr. Thomas Rogers

Presentation and approval of 2/23/2017 Board Minutes

Proposals

Old Business

New Business

Setting of local tax rate

Presentation of the budget- Shawn Crabtree

Term expirations- Board members

Election of Chairperson and Officers

Board Members to serve on the District Board

Executive Director's Report- Shawn Crabtree

Harm Reduction/Syringe Exchange Updates

Health Promotion & Policy Update

Wrap Up and Adjourn

The Taylor County Board of Health met on Thursday, November 9, 2017 at the Taylor County Health Department.

The meeting was called to order by Dr. Thomas Rogers.

Members present: Jerome Dixon, Marlene Richardson, Arthur Haley, Donald Dabney, Gayle Phillips, Thomas Rogers, Loretta Hash

Members absent: Eddie Rogers, Philip Hays, Dan Durham, Jay Eastridge, David Hesson

Staff members present: Shawn Crabtree Executive Director LCDHD, Leah Jasper Director of Administrative Services LCDHD, Allison Griffiths Office Manager TCHD, Ruthie Bender RN TCHD, Dustin McGowan Maintenance LCDHD, Brian Burriss Maintenance LCDHD

Eddie Rogers, Taylor County Judge Executive authorized Thomas Rogers to be his proxy.

Motion was made by Gayle Phillips and seconded by Donald Dabney to approve the previous board minutes. Motion passed.



LCDHD County Health Centers

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Leah Jasper presented space costs for Taylor County Health Department to help board determine fair and equitable lease amount to lease space to the Taylor County Coroner in the Taylor County Health Department. Members voted to rent the space to the coroner. The vote was 7 in agreement to 1 against.

Motion was made by Marlene Richardson and seconded by Jerome Dixon to charge \$4,500 per year, \$375 per month for rent with a term lease agreement, 90 day out clause, one month deposit and rental insurance, with 25% going into the taxing district funds to cover space costs incurred by the taxing district and 75% of the proceeds going to cover space costs incurred by the LCDHD. Motion passed.

A committee was formed to oversee the drafting of the terms of the lease agreement and to administer the lease. Dr. Rogers, Dr. Richardson and Dr. Dixon agreed to serve on this committee. The motion was made to form and approve this committee by Dr. Rogers and seconded by Gayle Phillips. Motion passed. Leah Jasper will draft a commercial lease agreement for committee review and approval by the KY Department for Public Health. Upon final approval by committee and DPH, lease will be offered to Taylor County Coroner to present to fiscal court for approval.



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The Syringe Exchange Program was discussed. Dr. Rogers encouraged all board members to attend the fiscal court meeting in January when the SEP is on the agenda.

Motion was made to adjourn by Dr. Dixon. This motion was seconded by Dr. Haley. Meeting was adjourned.



Dr. Thomas Rogers, Chairman



Shawn Crabtree, Secretary



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Now

Tracy...Follow with Dr. Rogers on presenting to Fiscal Court/City Council (I have talked with Dr. Rogers. He asked that I follow up with Dan Durham. Possible date for presentation are January. Of course all depends in when I reach Dan to confirm January.)

FY 17-18

Pay Mini-grants

Snow removal 1,000

Computers (2 if needed) 3,000

Laser Printer (if needed) 700

Network Switch (if needed) 800

Battery Backup (2 if needed) 700

Document Scanners (4 if needed) 1,600

Server (if needed) 1,500

Done

KALBOH and KPHA fees

Landscaping (Fall/Spring) 500

Carpet Cleaning 1,000

Four drawer lateral file for environmental 800

storage shelves for diabetes 200

3 panic buttons 1,500

Ceiling mounted projector 3,000

Miscellaneous

No panic buttons

Tax rate: 4.0

Debt: As of 2/11 609,112

Payoff: 2014

Has road signs

15,771 sq ft

The Taylor County Public Health Taxing District closed the 2014-15 year with a balance of \$256,094.86 which is an \$84,609.03 deficit (paid off the building) but \$19,444.10 less of a deficit than budgeted. They closed with less of a deficit than budgeted because the tax revenue received was more than budgeted and the expenditures were also less than budgeted.



INDEPENDENT AUDITORS' REPORT

The Board of Health
Taylor County Public Health Taxing District
Campbellsville, Kentucky

Report on the Financial Statements

We have audited the accompanying financial statements of the Taylor County Public Health Taxing District (the Taxing District) as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Taxing District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the financial reporting provisions of the *Administrative Reference* established by the Commonwealth of Kentucky, Cabinet for Health and Family Services, Department for Public Health, Division of Administration and Financial Management as described in Note 1. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinions

Basis for Adverse Opinion on U.S. Generally Accepted Accounting Principles

As described in Note 1, the financial statements are prepared by the Taxing District, on the basis of the financial reporting provisions of the *Administrative Reference*, which is a basis of accounting other than accounting principles generally accepted in the United States of America, to comply with the requirements of the Commonwealth of Kentucky. The effects on the financial statements of the variances between the regulatory basis of accounting described in Note 1 and accounting principles generally accepted in the United States of America, although not reasonably determinable, are presumed to be material.

Adverse Opinion on U.S. Generally Accepted Accounting Principles

In our opinion, because of the significance of the matter discussed in the "Basis for Adverse Opinion on U.S. Generally Accepted Accounting Principles" paragraph, the financial statements referred to above do not present fairly, in accordance with accounting principles generally accepted in the United States of America, the financial position of the Taxing District as of June 30, 2017, and the respective changes in financial position for the year then ended.

Unmodified Opinion on Regulatory Basis of Accounting

In our opinion, the financial statements referred to above, present fairly, in all material respects, the assets, liabilities and fund balances arising from cash transactions of the Taylor County Public Health Taxing District, as of June 30, 2017, and the respective cash receipts and cash disbursements for the year then ended, in accordance with the financial reporting provisions of the *Administrative Reference* as described in Note 1.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated October 12, 2017, on our consideration of the Taxing District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Taxing District's internal control over financial reporting and compliance.

RFH

RFH, PLLC
Lexington, Kentucky
October 12, 2017

Taylor's Maintenance & Repair

From : Leah Jasper <leah.jasper@lcdhd.org>

Subject : Taylor's Maintenance & Repair

To : Shawn Crabtree <shawnd.crabtree@lcdhd.org>

Wed, Feb 21, 2018 08:34 AM
1 attachment

No, because I'm leaving from Taylor and heading to Richmond if you're okay with that... unless you need a ride. I'm planning to leave around 10:00. Two talking points for Taylor, they requested and I approved a \$4,429 mower that's not on their budget out of miscellaneous. Total maintenance & repair budgeted was \$12,500 (below)

Building Repair & Maintenance	
Landscape Maintenance (Fall & Spring)	\$500.00
Snow Removal - parking lot & sidewalks	\$1,000.00
Carpet Cleaning	\$1,000.00
Miscellaneous	\$10,000.00
Total Building Repair & Maintenance	\$12,500.00

They've spent \$8,551.85 (below)

Vendor	Date Entered	Process Period	Amount	Description	Quickbooks Account Number
B&B NURSERY & LANDSCAPING, INC	24-Aug-2017	201708	\$ 203.60	Landscaping	7130-Maintenance & Repair
DUDLEY'S GEOTHERMAL & HVAC,LLC	31-Aug-2017	201709	\$ 2,927.00	Service HVAC	7130-Maintenance & Repair
DUDLEY'S GEOTHERMAL & HVAC,LLC	14-Sep-2017	201709	\$ 407.50	Service HVAC	7130-Maintenance & Repair
WILSON PLUMBING	12-Oct-2017	201710	\$ 99.75	Service Plumbing	7130-Maintenance & Repair
DON'S LUMBER & HARDWARE INC	21-Dec-2017	201712	\$ 4,429.00	Cub cadet mower & jack	7130-Maintenance & Repair
B&B NURSERY & LANDSCAPING, INC	08-Feb-2018	201802	\$ 485.00	Snow removal	7130-Maintenance & Repair
			\$ 8,551.85		

~~They have \$2,948 left in Maintenance & Repair for the rest of the year. Which will most likely be enough.~~

Also, remember the coroner and the lease? I emailed the final draft to Daniel Cook on January 8th. Haven't heard back from him.

Leah Jasper
Director of Administrative Services

Lake Cumberland District Health Department
500 Bourne Avenue
Somerset, KY 42501
606-678-4761 x1180 - work
606-676-9671 - fax
606-875-2702 - cell

**Taylor County Public Health Taxing District Budget
Fiscal Year 2018-19**

Opening Balance Calculation

	Operating Fund	Capital Fund	Total	
Balance as of December 31, 2017	\$480,805.33	\$0.00	\$480,805.33	\$480,805.33
Projected Remaining 2017-18 Receipts				
Projected Tax Receipts	\$65,981.25	\$0.00	\$65,981.25	
Projected Interest Earned	\$841.41	\$0.00	\$841.41	
Projected Other Receipts	\$0.00	\$0.00	\$0.00	
Total Estimated Remaining 2018 Receipts	\$66,822.66	\$0.00	\$66,822.66	\$66,822.66
Total Funds Available	\$547,627.99	\$0.00	\$547,627.99	\$547,627.99
Projected Remaining 2017-18 Expenditures				
LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents	\$204,231.50	\$0.00	\$204,231.50	
Taylor County Public Health Board Approved Local Grant	\$7,172.00	\$0.00	\$7,172.00	
Advertising & Printing	\$576.40	\$0.00	\$576.40	
Professional Services (Audit)	\$1,250.00	\$0.00	\$1,250.00	
Maintenance & Repair	\$8,862.15	\$0.00	\$8,862.15	
Dues & Subscriptions (KPHA & KALBOH)	\$850.00	\$0.00	\$850.00	
Board Expense & Other Miscellaneous	\$500.00	\$0.00	\$500.00	
Furniture & Fixtures	\$3,207.77	\$0.00	\$3,207.77	
Equipment	\$17,136.01	\$0.00	\$17,136.01	
Total Estimated Remaining 2018 Expenditures	\$243,785.83	\$0.00	\$243,785.83	\$243,785.83
Estimated 2018-19 Opening Balance	\$303,842.16	\$0.00	\$303,842.16	\$303,842.16

Proposed Budgets For Period Beginning July 1, 2018 and Ending June 30, 2019

	Operating Fund	Capital Fund	Proposed Budget	Proposed	Proposed
			@ Current Rate of	Breakeven Budget Not Including Grant Proposals and @ Current Rate of	Surplus Budget, not including Grant Proposals @
	\$0.0325 per \$100 of Assessed Property Value	\$0.031 per \$100 of Assessed Property Value	\$0.032 per \$100 of Assessed Property Value		
Estimated opening Balance	\$303,842.16	\$0.00	\$303,842.16	\$303,842.16	\$303,842.16
Budgeted Receipts (All Sources):					
Real Property Taxes	\$321,121.51		\$321,121.51	\$308,300.52	\$316,181.18
Personal Property Taxes	\$97,852.82		\$97,852.82	\$97,852.82	\$96,347.39
Motor Vehicle Taxes	\$48,520.77		\$48,520.77	\$48,520.77	\$47,774.30
Delinquent Tax Collections	\$5,801.15		\$5,801.15	\$5,801.15	\$5,801.15
Other Taxes	\$5,210.52		\$5,210.52	\$5,210.52	\$5,210.52
Interest Income	\$1,123.28	\$0.00	\$1,123.28	\$1,071.40	\$1,098.10
Total Budgeted Receipts	\$479,630.05	\$0.00	\$479,630.05	\$464,757.18	\$472,412.65
Total Funds Available	\$783,472.21	\$0.00	\$783,472.21	\$768,599.34	\$776,254.80
Budgeted Expenditures:					
Health Center Operations to LCDHD at 2.8 cents	\$423,963.00		\$423,963.00	\$423,963.00	\$423,963.00
Building Maintenance & Repair					
Landscape Maintenance (Fall & Spring)	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
Snow Removal - parking lot & sidewalks	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
Carpet Cleaning	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
Miscellaneous	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00
Total Building Maintenance & Repair	\$13,000.00		\$13,000.00	\$13,000.00	\$13,000.00
Furniture & Fixtures					
Four Drawer Lateral File for Environmental	\$800.00		\$800.00	\$800.00	\$800.00
Storage Shelves for Diabetes	\$200.00		\$200.00	\$200.00	\$200.00
Miscellaneous	\$2,500.00		\$2,500.00	\$2,500.00	\$2,500.00
Total Furniture & Fixtures	\$3,500.00		\$3,500.00	\$3,500.00	\$3,500.00
Equipment					
Computers (2 if needed @ \$1500 ea.)	\$3,000.00		\$3,000.00	\$3,000.00	\$3,000.00
Laser Printer (1 if needed @ \$700 ea.)	\$600.00		\$600.00	\$600.00	\$600.00
Network Switch (1 if needed @ \$800 each)	\$800.00		\$800.00	\$800.00	\$800.00
Battery Backup (2 if needed @ \$350 each)	\$700.00		\$700.00	\$700.00	\$700.00
Document Scanners (4 if needed @ \$400 each)	\$1,600.00		\$1,600.00	\$1,600.00	\$1,600.00
Server (1 if needed @ \$1500 each)	\$1,500.00		\$1,500.00	\$1,500.00	\$1,500.00
Security System Upgrade with panic buttons	\$1,500.00		\$1,500.00	\$1,500.00	\$1,500.00
Ceiling Mounted Audio/Video Projector	\$3,000.00		\$3,000.00	\$3,000.00	\$3,000.00
Miscellaneous	\$5,000.00		\$5,000.00	\$5,000.00	\$5,000.00
Total Equipment	\$17,700.00		\$17,700.00	\$17,700.00	\$17,700.00
Professional Services (Taxing District Audit)	\$1,300.00		\$1,300.00	\$1,300.00	\$1,300.00
Advertisement & Printing (Newspaper & SPGE Publication)	\$600.00		\$600.00	\$600.00	\$600.00
Dues and Subscriptions (KALBOH & KPHA)	\$850.00		\$850.00	\$850.00	\$850.00
Miscellaneous (Board Members Meetings)	\$500.00		\$500.00	\$500.00	\$500.00
Total Budgeted Expenditures	\$461,413.00	\$0.00	\$461,413.00	\$461,413.00	\$461,413.00
Balance Remaining	\$322,059.21	\$0.00	\$322,059.21	\$307,186.34	\$314,841.80
Net Surplus/Deficit Before Grant Proposals			\$18,217.05	\$3,344.18	\$10,999.65
Optional - Expenses for Local Mini Grants:					
Grant Proposal #1 - diabetes management incentives	\$2,000.00		\$2,000.00	\$0.00	\$0.00
Grant Proposal #2 - measure sedentary and non-sedentary V/S & BMI	\$5,063.40		\$5,063.40	\$0.00	\$0.00
Grant Proposal #3 - Grant to further develop Trace-Pilman Greenway	\$15,000.00		\$15,000.00	\$0.00	\$0.00
Grant Proposal #4 - Taylor County Trail Town - trees	\$1,800.00		\$1,800.00	\$0.00	\$0.00
<i>K.Y. Christian Academy - De.ibrillator</i>	\$23,863.40		\$23,863.40	\$0.00	\$0.00
Total Proposed Grant Options	\$48,729.80		\$48,729.80	\$0.00	\$0.00
<i>€ 22,176</i>					
Total Budgeted Expenditures Including Optional Mini Grants	\$510,142.80		\$510,142.80	\$461,413.00	\$461,413.00
Balance Remaining Including Optional Expenses for Local Mini Grants	\$211,916.41		\$211,916.41	\$307,186.34	\$314,841.80
Net Surplus/Deficit Including Grant Proposals			\$18,217.05	\$3,344.18	\$10,999.65

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest is calculated at the current effective rate which is .35% for the Money Market Acct.

(# 3, 958.95)

**Lake Cumberland District Health Department
Local Support Determinations for FY 2018-2019
Taylor County Public Health Taxing District**

From 2017 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	1,016,465,988	1,016,465,988		
G - Tangible Personal	122,305,192		122,305,192	
H - PS Real Estate - Effective	23,603,694	23,603,694		
I - PS Tangible - Effective	98,054,200		98,054,200	
J - Distilled Spirits	0			
M - Motor Vehicles	157,152,291			157,152,291
N - Watercraft	6,937,712		6,937,712	
Aircraft	37,000		37,000	
Watercraft (Non-Commercial)	7,557,145		7,557,145	
Inventory in Transit	82,040,964		82,040,964	
Total	1,514,154,186	1,040,069,682	316,932,213	157,152,291
Tax Base (Total Divided by 100)	15,141,542	10,400,697	3,169,322	1,571,523
Tax Rate		\$ 0.0325	\$ 0.0325	\$ 0.0325
Total Projected Tax (Tax Base * Tax Rate)	492,100	338,023	103,003	51,074
Required Support @ .028	423,963	291,220	88,741	44,003
Tax Support for Land, Building & Equipment	68,137	46,803	14,262	7,072
Tax Projections @ 95% Collection Rate				
Real Property Projections	321,122			
Tangible Personal Property Projections	97,853			
Motor Vehicle Projections	48,521			
Total	467,495			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2018-2019
Taylor County Public Health Taxing District**

From 2017 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	1,016,465,988	1,016,465,988		
G - Tangible Personal	122,305,192		122,305,192	
H - PS Real Estate - Effective	23,603,694	23,603,694		
I - PS Tangible - Effective	98,054,200		98,054,200	
J - Distilled Spirits	0			
M - Motor Vehicles	157,152,291			157,152,291
N - Watercraft	6,937,712		6,937,712	
Aircraft	37,000		37,000	
Watercraft (Non-Commercial)	7,557,145		7,557,145	
Inventory in Transit	82,040,964		82,040,964	
Total	1,514,154,186	1,040,069,682	316,932,213	157,152,291
Tax Base (Total Divided by 100)	15,141,542	10,400,697	3,169,322	1,571,523
Tax Rate		\$ 0.0310	\$ 0.0325	\$ 0.0325
Total Projected Tax (Tax Base * Tax Rate)	476,499	322,422	103,003	51,074
Required Support @ .028	423,963	291,220	88,741	44,003
Tax Support for Land, Building & Equipment	52,536	31,202	14,262	7,072
Tax Projections @ 95% Collection Rate				
Real Property Projections	306,301			
Tangible Personal Property Projections	97,853			
Motor Vehicle Projections	48,521			
Total	452,674			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2018-2019
Taylor County Public Health Taxing District**

From 2017 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	1,016,465,988	1,016,465,988		
G - Tangible Personal	122,305,192		122,305,192	
H - PS Real Estate - Effective	23,603,694	23,603,694		
I - PS Tangible - Effective	98,054,200		98,054,200	
J - Distilled Spirits	0			
M - Motor Vehicles	157,152,291			157,152,291
N - Watercraft	6,937,712		6,937,712	
Aircraft	37,000		37,000	
Watercraft (Non-Commercial)	7,557,145		7,557,145	
Inventory in Transit	82,040,964		82,040,964	
Total	1,514,154,186	1,040,069,682	316,932,213	157,152,291
Tax Base (Total Divided by 100)	15,141,542	10,400,697	3,169,322	1,571,523
Tax Rate		\$ 0.0320	\$ 0.0320	\$ 0.0320
Total Projected Tax (Tax Base * Tax Rate)	484,529	332,822	101,418	50,289
Required Support @ .028	423,963	291,220	88,741	44,003
Tax Support for Land, Building & Equipment	60,566	41,603	12,677	6,286
Tax Projections @ 95% Collection Rate				
Real Property Projections	316,181			
Tangible Personal Property Projections	96,347			
Motor Vehicle Projections	47,774			
Total	460,303			

WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

CLASS OF PROPERTY

REAL ESTATE, TANGIBLE PERSONALTY, PUBLIC SERVICE AND DISTILLED SPIRITS

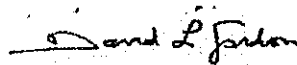
A 2016 Assessment of Adjusted Property At Full Rates			1,225,439,229																
Net Change In	2017	109,120,235																	
B 2017 Homestead Exemptions	2016	106,918,902	2,201,333																
C 2016 Adjusted Tax Base			1,223,237,896																
D 2017 Net Assessment Growth			37,191,177																
E 2017 Total Valuation of Adjusted Property at Full Rates			1,260,429,074																
	Property Subject to Taxation 2016	Net Assessment Growth	Property Subject to Taxation 2017																
F Real Estate	\$1,001,495,826	17,171,495	\$1,018,485,988																
G Tangible Personalty	125,580,759	(3,285,567)	122,305,192																
H P.S. Co-Real Estate-Effective	23,545,551	58,143	23,603,694 *																
P.S. Co.-Real Estate-100%	23,545,551	58,143	23,603,694 *																
I P.S. Co.-Tang.-Effective	74,807,083	23,247,107	98,054,200 *																
P.S. Co.-Tang.-100%	80,582,998	23,535,038	104,118,036 *																
J Distilled Spirits	-	-	-																
K Electric Plant Board	-	-	-																
L Insurance Shares	-	-	-																
M Motor Vehicles - Includes Public Service Motor Vehicles	146,357,128		157,152,291																
N Watercraft	6,724,823		6,937,712																
Net New Property: PVA Real Estate			8,050,328																
P. S. Co. Real Estate-Effective			58,143																
Unmined Coal			-																
Tobacco in Storage			-																
Other Agricultural Products			-																
<table border="1"> <tr> <td colspan="4">The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.</td> </tr> <tr> <td>Aircraft(Recreational & Non-Commercial)</td> <td></td> <td></td> <td>37,000</td> </tr> <tr> <td>Watercraft(Non-Commercial)</td> <td></td> <td></td> <td>7,567,145</td> </tr> <tr> <td>Inventory in transit</td> <td></td> <td></td> <td>82,040,864</td> </tr> </table>				The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.				Aircraft(Recreational & Non-Commercial)			37,000	Watercraft(Non-Commercial)			7,567,145	Inventory in transit			82,040,864
The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.																			
Aircraft(Recreational & Non-Commercial)			37,000																
Watercraft(Non-Commercial)			7,567,145																
Inventory in transit			82,040,864																
2016 R. E. Exonerations & Refunds			3,726,715																
2016 Tangible Exonerations & Refunds			439,860 +																

* Estimated Assessment
+ Increase Exonerations

I, David L. Gordon, Executive Director, Office of Property Valuation, certify that the above total is the equalized assessment of the different classes of property and the total assessment of TAYLOR County as made by the Office of Property Valuation for 2017, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this

7-18-2017



David L. Gordon, Executive Director
Office of Property Valuation
Finance and Administration Cabinet

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft.	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need
Adair	\$0.030	2010	\$ 174,044.15	\$ 197,039.08	\$ (22,994.93)	\$ 209,689.59	9%	88%	12%				
		2011	\$ 176,362.05	\$ 155,739.90	\$ 20,622.15	\$ 230,311.74	0%	100%	0%				
		2012	\$ 208,495.96	\$ 209,241.65	\$ (745.69)	\$ 229,566.05	0%	100%	0%				
		2013	\$ 216,845.85	\$ 220,436.76	\$ (3,590.91)	\$ 225,975.14	-2%	98%	2%				
		2014	\$ 215,158.91	\$ 212,152.08	\$ 3,006.83	\$ 228,981.97	1%	100%	0%				
		2015	\$ 221,362.30	\$ 208,321.80	\$ 13,040.50	\$ 242,022.47	5%	100%	0%				
		2016	\$ 218,981.12	\$ 217,606.52	\$ 1,374.60	\$ 243,397.07	1%	100%	0%				
μ		\$ 222,565.64	\$ 234,928.07	\$ (12,362.43)	\$ 231,034.64	-5%	95%	5%	10,845	\$ 2,331,675.00	\$ 233,167.50	99%	
Casey	\$0.043	2010	\$ 190,618.68	\$ 109,912.68	\$ 80,706.00	\$ 138,541.99	47%	100%	0%				
		2011	\$ 237,574.17	\$ 114,985.37	\$ 122,588.80	\$ 261,130.79	23%	100%	0%				
		2012	\$ 247,924.81	\$ 170,292.47	\$ 77,632.34	\$ 338,763.13	20%	100%	0%				
		2013	\$ 252,295.48	\$ 169,728.85	\$ 82,566.63	\$ 421,329.76	14%	100%	0%				
		2014	\$ 247,380.71	\$ 176,819.38	\$ 70,561.33	\$ 491,891.09	11%	100%	0%				
		2015	\$ 261,373.84	\$ 200,095.03	\$ 61,278.81	\$ 553,169.90	14%	100%	0%				
		2016	\$ 269,572.29	\$ 178,972.13	\$ 90,600.16	\$ 643,770.06	11%	100%	0%				
μ		\$ 273,914.44	\$ 191,024.91	\$ 82,889.53	\$ 726,659.59	11%	100%	0%	4,187	\$ 900,205.00	\$ 90,020.50	807%	
Clinton	\$0.035	2010	\$ 115,131.33	\$ 86,883.45	\$ 28,247.88	\$ 111,499.15	20%	100%	0%				
		2011	\$ 116,202.81	\$ 87,867.60	\$ 28,335.21	\$ 139,834.36	14%	100%	0%				
		2012	\$ 161,742.57	\$ 139,766.60	\$ 21,975.97	\$ 161,810.33	12%	100%	0%				
		2013	\$ 168,576.78	\$ 147,041.29	\$ 21,535.49	\$ 183,345.82	13%	100%	0%				
		2014	\$ 169,844.80	\$ 142,090.30	\$ 27,754.50	\$ 211,100.32	10%	100%	0%				
		2015	\$ 163,111.64	\$ 140,070.60	\$ 23,041.04	\$ 234,141.36	8%	100%	0%				
		2016	\$ 170,384.82	\$ 149,560.36	\$ 20,824.46	\$ 254,965.82	9%	100%	0%				
μ		\$ 172,093.31	\$ 145,559.99	\$ 26,533.32	\$ 281,499.14	9%	100%	0%	4,209	\$ 904,935.00	\$ 90,493.50	311%	
Cumberland	\$0.035	2010	\$ 78,788.08	\$ 94,607.76	\$ (15,819.68)	\$ 65,347.14	21%	83%	17%				
		2011	\$ 79,402.91	\$ 61,821.51	\$ 17,581.40	\$ 82,928.54	16%	100%	0%				
		2012	\$ 111,667.46	\$ 96,242.00	\$ 15,425.46	\$ 98,354.00	18%	100%	0%				
		2013	\$ 114,708.98	\$ 114,831.98	\$ (123.00)	\$ 98,231.00	15%	100%	0%				
		2014	\$ 119,085.31	\$ 97,008.94	\$ 22,076.37	\$ 120,307.37	2%	100%	0%				
		2015	\$ 117,208.75	\$ 96,586.60	\$ 20,622.15	\$ 140,929.52	-15%	100%	0%				
		2016	\$ 122,373.28	\$ 118,901.32	\$ 3,471.96	\$ 144,401.48	87%	87%	13%	6,486	\$ 1,394,490.00	\$ 139,449.00	90%
μ		\$ 123,778.01	\$ 143,003.58	\$ (19,225.57)	\$ 125,175.91	100%	100%	0%					
Green	\$0.034	2010	\$ 108,376.60	\$ 102,875.46	\$ 5,501.14	\$ 109,459.37	21%	100%	0%				
		2011	\$ 140,498.35	\$ 107,086.22	\$ 33,412.13	\$ 108,351.76	-7%	100%	0%				
		2012	\$ 138,413.23	\$ 109,070.63	\$ 29,342.60	\$ 137,694.36	6%	100%	0%				
		2013	\$ 142,882.49	\$ 151,709.98	\$ (8,827.49)	\$ 128,866.87	7%	100%	0%				
		2014	\$ 152,090.47	\$ 143,711.44	\$ 8,379.03	\$ 137,245.90	12%	100%	0%				
		2015	\$ 141,318.06	\$ 131,384.68	\$ 9,933.38	\$ 147,179.28	6%	100%	0%				
		2016	\$ 145,982.64	\$ 126,382.41	\$ 19,600.23	\$ 166,779.51	12%	100%	0%				
μ		\$ 149,910.61	\$ 127,673.72	\$ 22,236.89	\$ 189,016.40	6%	100%	0%	4,595	\$ 987,925.00	\$ 98,792.50	203%	

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft.	Construction Cost @ \$215.00	Construction Cost/1D	% of Reserve Need
McCreary	\$0.040	2010	\$ 186,141.69	\$ 131,792.92	\$ 54,348.77	\$ 293,302.01		100%	0%				
		2011	\$ 184,076.80	\$ 155,877.44	\$ 28,199.36	\$ 321,501.37	9%	100%	0%				
		2012	\$ 193,873.57	\$ 195,154.26	\$ (1,280.69)	\$ 320,220.68	0%	99%	1%				
		2013	\$ 192,101.76	\$ 187,218.54	\$ 4,883.22	\$ 325,103.90	2%	100%	0%				
		2014	\$ 177,438.07	\$ 149,970.48	\$ 27,467.59	\$ 352,571.49	8%	100%	0%				
		2015	\$ 196,835.96	\$ 151,420.18	\$ 45,415.78	\$ 397,987.27	11%	100%	0%				
		2016	\$ 195,250.85	\$ 188,962.06	\$ 6,288.79	\$ 404,276.06	2%	100%	0%				
μ		\$ 195,363.46	\$ 154,919.22	\$ 40,444.24	\$ 444,720.30	9%	100%	0%		7,254	\$ 1,559,610.00	\$ 155,961.00	285%
Pulaski	\$0.030	2010	\$ 745,625.87	\$ 687,367.92	\$ 58,257.95	\$ 469,096.12		100%	0%				
		2011	\$ 768,661.39	\$ 703,676.35	\$ 64,985.04	\$ 534,081.16	12%	100%	0%				
		2012	\$ 1,124,615.32	\$ 1,132,202.94	\$ (7,587.62)	\$ 526,493.54	-1%	99%	1%				
		2013	\$ 1,142,524.71	\$ 1,128,369.15	\$ 14,155.56	\$ 540,649.10	3%	100%	0%				
		2014	\$ 1,167,327.70	\$ 1,140,189.79	\$ 27,137.91	\$ 567,787.01	5%	100%	0%				
		2015	\$ 1,185,553.54	\$ 1,144,846.29	\$ 40,707.25	\$ 608,494.26	7%	100%	0%				
		2016	\$ 1,183,571.71	\$ 1,159,188.62	\$ 24,383.09	\$ 632,877.35	4%	100%	0%				
μ		\$ 1,249,375.16	\$ 1,171,924.09	\$ 77,451.07	\$ 710,328.42	11%	100%	0%		20,435	\$ 4,393,525.00	\$ 439,352.50	162%
Russell	\$0.045	2010	\$ 464,293.15	\$ 499,784.74	\$ (35,491.59)	\$ 269,154.51		93%	7%				
		2011	\$ 2,776,219.46	\$ 2,395,127.28	\$ 381,092.18	\$ 650,246.69	59%	100%	0%				
		2012	\$ 615,169.29	\$ 871,030.89	\$ (255,861.60)	\$ 394,385.09	-65%	71%	29%				
		2013	\$ 495,923.69	\$ 503,315.76	\$ (7,392.07)	\$ 386,993.02	-2%	99%	1%				
		2014	\$ 494,908.53	\$ 478,979.98	\$ 15,928.55	\$ 402,921.57	4%	100%	0%				
		2015	\$ 471,725.84	\$ 479,033.98	\$ (7,308.14)	\$ 395,613.43	-2%	98%	2%				
		2016	\$ 473,420.18	\$ 481,538.14	\$ (8,117.96)	\$ 387,495.47	-2%	98%	2%				
μ		\$ 491,375.03	\$ 482,151.19	\$ 9,223.84	\$ 396,719.31	2%	100%	0%		11,922	\$ 2,563,230.00	\$ 256,323.00	155%
Taylor	\$0.033	2010	\$ 1,274,054.10	\$ 1,895,398.15	\$ (621,344.05)	\$ 125,032.69		67%	33%				
		2011	\$ 527,838.64	\$ 399,190.86	\$ 128,647.78	\$ 253,680.47	51%	100%	0%				
		2012	\$ 566,066.33	\$ 478,708.18	\$ 87,358.15	\$ 341,038.62	26%	100%	0%				
		2013	\$ 561,222.69	\$ 545,796.46	\$ 15,426.23	\$ 356,464.85	4%	100%	0%				
		2014	\$ 531,961.91	\$ 547,722.87	\$ (15,760.96)	\$ 340,703.89	-5%	97%	3%				
		2015	\$ 553,598.18	\$ 638,207.21	\$ (84,609.03)	\$ 256,094.86	-33%	87%	13%				
		2016	\$ 465,873.17	\$ 409,707.90	\$ 56,165.27	\$ 312,260.13	18%	100%	0%				
μ		\$ 452,101.52	\$ 428,166.41	\$ 23,935.11	\$ 336,195.24	7%	100%	0%		15,771	\$ 3,390,765.00	\$ 339,076.50	99%
Wayne	\$0.030	2010	\$ 243,183.66	\$ 211,161.25	\$ 32,022.41	\$ 126,662.95		100%	0%				
		2011	\$ 246,997.96	\$ 247,767.03	\$ (769.07)	\$ 125,893.88	-1%	100%	0%				
		2012	\$ 254,564.94	\$ 255,114.99	\$ (550.05)	\$ 125,343.83	0%	100%	0%				
		2013	\$ 253,940.94	\$ 260,779.95	\$ (6,839.01)	\$ 118,504.82	-6%	97%	3%				
		2014	\$ 254,718.16	\$ 250,867.90	\$ 3,850.26	\$ 122,355.08	3%	100%	0%				
		2015	\$ 256,598.90	\$ 278,343.61	\$ (21,744.71)	\$ 100,610.37	-22%	92%	8%				
		2016	\$ 257,240.84	\$ 258,597.18	\$ (1,356.34)	\$ 99,254.03	-1%	99%	1%				
μ		\$ 267,502.21	\$ 267,598.01	\$ (95.80)	\$ 99,158.23	0%	100%	0%		12,177	\$ 2,618,055.00	\$ 261,805.50	38%

Proposal #1

Diabetes is a condition caused by excess glucose (sugar) in our blood stream. There are 3 main types of diabetes: Type 1, Type 2, and Gestational Diabetes.

Type 1 develops when the body's pancreas is no longer able to make insulin. These persons must take insulin the rest of their lives in order to live. It primarily develops in children and young adults.

Type 2 develops when the body does not make or use insulin properly. Type 2 is the most common form of diabetes, accounting for 90%-95% of all cases. Type 2 is associated with obesity and physical inactivity. It usually develops in adults but can be diagnosed at any age.

Gestational Diabetes develops during pregnancy and usually goes away after delivery, but it increases the mother's risk of developing diabetes later in life.



LCDHD County Health Centers

Call (800) 928-4416

Adair • Casey • Clinton • Cumberland • Green • McCreary • Pulaski • Russell • Taylor • Wayne

Hearing or speech impaired callers: call the Kentucky Relay Service at (800) 648-6056.

Give the communications assistant our phone number to contact us.



The National Diabetes Prevention Program (DPP) Lifestyle Change Program is based on research supported by the CDC, the National Institute of Health, and the Institute of Diabetes and Digestive and Kidney Disease. The Diabetes Prevention Program (DPP) examined 3 different approaches to decreasing the diagnosis of diabetes. They are as follows:

1. Lifestyle changes such as increased physical activity and dietary changes
2. Treatment with the oral drug agent, Metformin
3. No changes in current lifestyle or no drug management.

This study was conducted in the U.S. with 3234 participants. All of the participants were overweight, and all had blood sugars in the range of pre-diabetes (100-125). The study revealed that participants who had lifestyle changes reduced their risk of developing diabetes by 58% compared to those who took Metformin, who reduced their risk by 31%.



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Taylor County Health Department

1880 North Bypass Road • Campbellsville, Kentucky 42718

Phone: 270-465-4191 • Fax: 270-789-3873

The DPP program is a year-long commitment of attending classes where the participant is weighed and receives a short lesson on nutrition and physical exercise. There are weekly meetings for 16 weeks then every other week for 18 weeks. The goal of the program is to lose weight and increase one's physical activity. DPP research has shown a modest amount of weight loss (7%) and by increasing physical activity, you can reduce your risk of developing diabetes.

The Lake Cumberland District Health Department has provided this valuable service to our communities since 2011. In order to qualify for the program you must have a BMI (Body Mass Index) greater than 25, score 9 or more on the risk assessment (see attached), and at least half of the participants in the class must have blood sugars in the pre-diabetes range of 100-125.

Currently there are 2 classes in Taylor County with 20 women participating. I would like to request \$2000 to further facilitate these classes. This money would be used for incentives like fitness devices (Ex.: fitbits), exercise equipment/videos, as well



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Give the communications assistant our phone number to contact us.



as gift cards for healthier food options such as Subway. I would also like to purchase healthy snacks (fruits, vegetables, and water) to use in class. In addition, some of the money would be used to help defer the cost of registration to 5K events if the participant chooses to participate in these.

The program is a year-long commitment and I have seen the wonderful results from it. In the past, there was one woman who was in pre-diabetes range but now has normal blood sugars. She also lost weight and has kept it off through physical activity. She actually has helped with this second series of classes in Taylor County by sharing her experience of the program.

I strongly believe that additional monies to purchase incentives would help keep the participants engaged in this process towards better health.



LCDHD County Health Centers

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Give the communications assistant our phone number to contact us.



CDC Prediabetes Screening Test



COULD YOU HAVE PREDIABETES?

Prediabetes means your blood glucose (sugar) is higher than normal, but not yet diabetes. Diabetes is a serious disease that can cause heart attack, stroke, blindness, kidney failure, or loss of feet or legs. Type 2 diabetes can be delayed or prevented in people with prediabetes through effective lifestyle programs. Take the first step. Find out your risk for prediabetes.

TAKE THE TEST—KNOW YOUR SCORE!

Answer these seven simple questions. For each "Yes" answer, add the number of points listed. All "No" answers are 0 points.

Yes	No
1	0
1	0
1	0
5	0
5	0
5	0
9	0

Are you a woman who has had a baby weighing more than 9 pounds at birth?

Do you have a sister or brother with diabetes?

Do you have a parent with diabetes?

Find your height on the chart. Do you weigh as much as or more than the weight listed for your height?

Are you younger than 65 years of age and get little or no exercise in a typical day?

Are you between 45 and 64 years of age?

Are you 65 years of age or older?

Add your score and check the back of this page to see what it means.

AT-RISK WEIGHT CHART

Height	Weight Pounds	Height	Weight Pounds
4'10"	129	5'7"	172
4'11"	133	5'8"	177
5'0"	138	5'9"	182
5'1"	143	5'10"	188
5'2"	147	5'11"	193
5'3"	152	6'0"	199
5'4"	157	6'1"	204
5'5"	162	6'2"	210
5'6"	167	6'3"	216
		6'4"	221



IF YOUR SCORE IS 3 TO 8 POINTS

This means your risk is probably low for having prediabetes now. Keep your risk low. If you're overweight, lose weight. Be active most days, and don't use tobacco. Eat low-fat meals with fruits, vegetables, and whole-grain foods. If you have high cholesterol or high blood pressure, talk to your health care provider about your risk for type 2 diabetes.

IF YOUR SCORE IS 9 OR MORE POINTS

This means your risk is high for having prediabetes now. Please make an appointment with your health care provider soon.

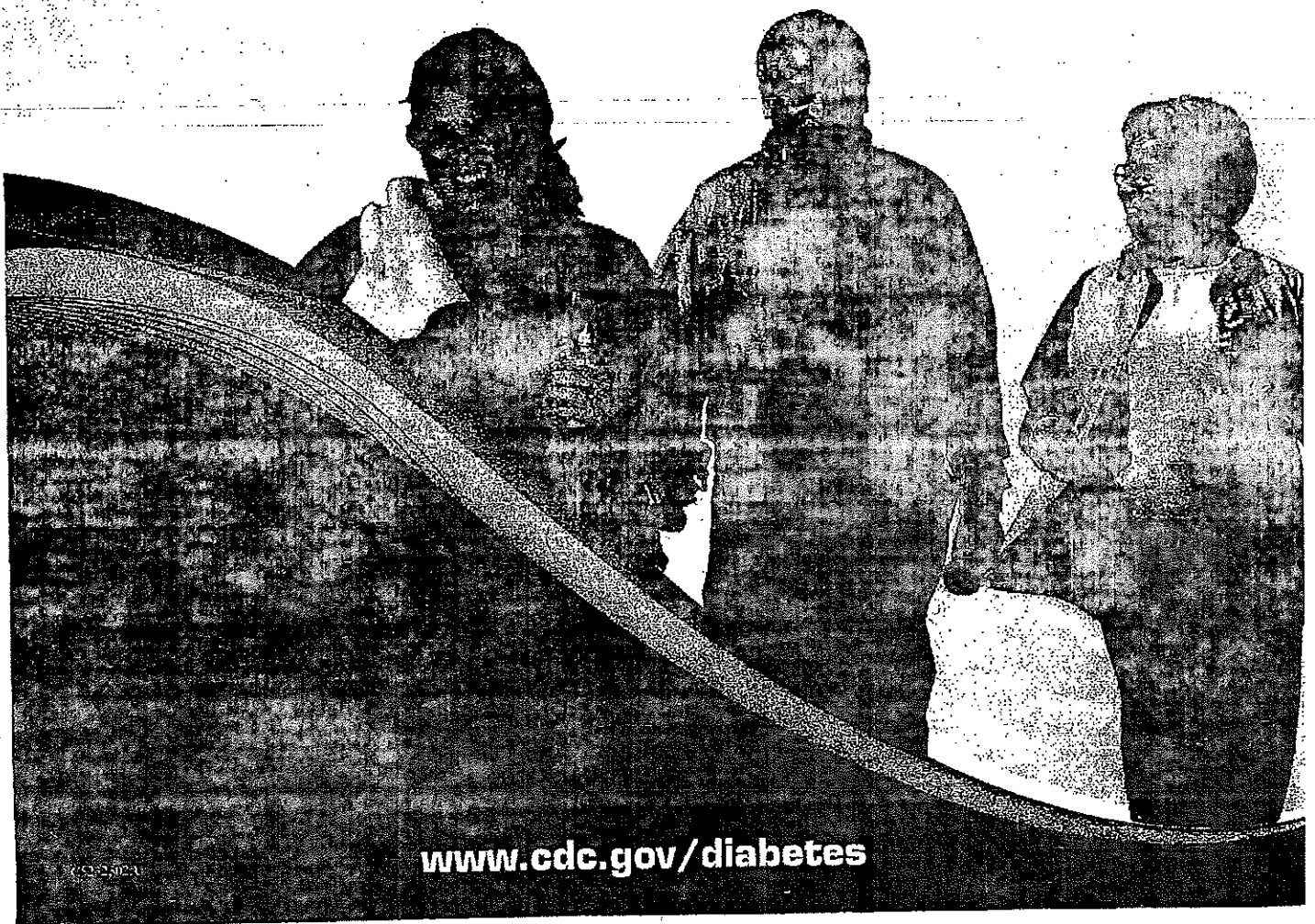
HOW CAN I GET TESTED FOR PREDIABETES?

Individual or group health insurance: See your health care provider. If you don't have a provider, ask your insurance company about providers who take your insurance. Deductibles and copays may apply.

Medicaid: See your health care provider. If you don't have a provider, contact a state Medicaid office or contact your local health department.

Medicare: See your health care provider. Medicare will pay the cost of testing if the provider has a reason for testing. If you don't have a provider, contact your local health department.

No insurance: Contact your local health department for more information about where you could be tested or call your local health clinic.



www.cdc.gov/diabetes

The American Nurses Association (ANA) has designated 2017 as the year of the healthy nurse. ANA defined a healthy nurse as someone who actively focuses on creating and maintaining a balance and synergy of physical, intellectual, emotional, social, spiritual, personal and professional wellbeing (ANA, 2017). To speak to this issue the ANA conducted a Health Risk Appraisal in 2016. ANA's 2016 Health Risk Appraisal showed alarming trends for registered nurses (RNs) and nursing students:

An average BMI of 27.6 (overweight)
12% have nodded off while driving in the past month
Only 16% eat the recommended daily amount of fruits and vegetables
Less than half perform the recommended quantity and time of muscle-strengthening exercises (ICG & ANA, 2016).

RNs continue to rate workplace stress as a hazardous occupational risk well above the national average (ICG & ANA, 2016). Yet nurses' very calling, professionalism, and strong sense of ethics demand that they become better role models, advocates, and educators. In addition, if we look at nurse educators who educate the nurses of the future, we can argue that many of the risk factors affect nursing faculty as well. In addition, a few of the risk factors that stand out are related to lack of muscle-strengthening exercises, sedentary behaviors, and an increased Body Mass Index (BMI). In addition, nurse educators who are preparing students to become practicing nurses require a great deal of research and preparation which may lead to spending a great deal of time at the computer preparing curriculum. Research has shown that people whose time is characterized by prolonged, uninterrupted sedentary behavior are at higher risk for adverse health outcomes (e.g., obesity, diabetes, cardiovascular disease, cancer, and premature mortality) compared to those with lower sedentary time – even if they meet exercise guidelines (Healy, Matthews, Dunstan, Winkler, Owen, 2011 & Patel, Bernstein, Deka, Feigelson, Campbell, Gapstur, et al, 2010 & Bankoski, Harris, McClain, Brychta, Caserotti, Chen, et al, 2011).

Given that working adults in developed countries typically spend at least half of their working day sitting, the workplace has emerged as a promising site for interventions aimed at reducing sedentary time (Jans, Proper, Hildebrandt, 2007 & Miller, Brown, 2004). Several recent studies have shown that sit-stand desks (SSDs), which allow height-adjustment so that people can work comfortably sitting or standing, can be used to reduce sedentary time at work (Fraizier, 2017, Pronk, Katz, Lowry, Payfer, 2012 & Alkhajah, Reeves, Eakin, Winkler, Owen, Healy, Dutta, Walton, & Pereira, 2015).

Integrating the research driven information into practice, it is reasonable to hypothesize that using a SSD would be a move towards decreasing the described adverse health outcomes, helping nurse educators to move to a healthy alternative to sitting. The nursing faculty at Campbellsville University respectively ask for funding to purchase SSD that would allow faculty to reduce sedentary time, increase muscle strength, and decrease BMI.

2

Attached you will find quotes not only for the SSD, but also stand mats. In addition to using the SSD's a research study will be developed around the benefits of using SSD's in the workplace as well as the benefits realized by the faculty at Campbellsville University School of Nursing.

References

Alkhajah TA, Reeves MM, Eakin EG, Winkler EA, Owen N, Healy GN. Sit-stand workstations: A pilot intervention to reduce office sitting time. *Am J Prev Med* 2012 Sep; 43(3): 298- 303

American Nurses Association (ANA), (2016). Health risk appraisal exploratory data analysis: November 30, 2016. Retrieved from <http://www.nursingworld.org/2017-YearoftheHealthyNurse-Factsheet>

Bankoski A, Harris TB, McClain JJ, Brychta RJ, Caserotti P, Chen KY, et al. Sedentary activity associated with metabolic syndrome independent of physical activity. *Diabetes Care* 2011 Feb; 34(2): 497-503.

Fraser, J. (2017). Managing the risks of sedentary working. *Occupational Health*, 69(4), 27-29.

Healy G, Matthews C, Dunstan D, Winkler EAH, Owen N. Sedentary time and cardio-metabolic biomarkers in US adults: NHANES 2003-06. *Eur Heart J* 2011; 32(5): 590-597.

Insight Consulting Group (ICG) (2016). Health risk appraisal exploratory data analysis: November 30, 2016 Retrieved from <http://www.nursingworld.org/2017-YearoftheHealthyNurse-Factsheet>

Jans MP, Proper KI, Hildebrandt VH. Sedentary behavior in Dutch workers: differences between occupations and business sectors. *Am J Prev Med* 2007 Dec; 33(6): 450-454.

Miller R, Brown W. Steps and sitting in a working population. *Int J Behav Med* 2004;11(4): 219-224.

Patel A, Bernstein L, Deka A, Feigelson H, Campbell P, Gapstur S, et al. Leisure time spent sitting in relation to total mortality in a prospective cohort of US adults. *Am J Epidemiol* 2010; 172(4): 419-429.

Pronk NP, Katz AS, Lowry M, Payfer JR. Reducing occupational sitting time and improving worker health: the Take-aStand Project, 2011. *Prev Chronic Dis* 2012 Oct; 9: E154.

Proposed Research Study:

Purpose of the Study

The purpose of the study will be to assess the benefits related to decreasing sedentary sit time for nurse educators.

Research Question

RQ. Does the use of SSDs by faculty members at a school of nursing decrease sedentary sit time and improve overall health as evidenced by decreased BMI, decreased sitting time, and V/S's within normal range for target population.

Target Population

The target population was nurse educators teaching in Associate Degree Nursing Programs (AND) and online Bachelor of Science in Nursing (BSN) programs.

Data Collection

Each participant will document in a log for one week how much sit time they had at their desk. Vital signs, height, weight and BMI will be measured.

The next week the faculty will start using the SSD and documenting the length of time that they stand at their desk versus sitting.

V/S's and BMI will be documented monthly.

At the end of six months all data will be analyzed.



Quote

Q-57926
 Date: 5/31/2017
 Account Name: Michele Dickens
 Account Number: 901543

VARIDESK LLC
 PO Box 3588
 Coppell, TX 75019
 United States
 (800) 207-2587 sales@varidesk.com

Billing Address
 Michele Dickens
 undefined,
 United States

Shipping Address
 Michele Dickens
 undefined,
 United States

Terms	Quote Exp Date	Customer Ref #	Sales Rep	Shipping Method
	6/30/2017		Jacob Merrill	

Quantity	Item	Description	Unit Price	Amount
12	49901 ProPlus 30™	ProPlus 30™	\$375.00	\$4,500.00
	Discount - Quantity 3%	Discount - Quantity 3%	\$NaN	\$-135.00
12	49912 TheMat 36™	TheMat 36™	\$60.00	\$720.00
	Discount - Quantity 3%	Discount - Quantity 3%	\$NaN	\$-21.60
			Subtotal	\$5,063.40
			Shipping / Handling	
			Tax	\$0.00
			Order Total	\$5,063.40



Two exercise enthusiasts rest after a brisk three mile walk

Grant Proposal

To

Taylor County Board of Health

Submitted by

Campbellsville Taylor County Trail Town

December 1, 2017

Taylor County Board of Health
1880 Northern By-Pass
Campbellsville, KY 42718

Dear Board Members:

Re: Grant to pave additional trail

Trail Town is on the verge of something big-a greenway like no other!

The Trace-Pitman Trail is heavily used by groups, couples, athletes and people of all ages. It is a pleasure to see non-athletes and older people using the trail. It provides an opportunity, in town, for everybody to get out of doors. The trail is an ideal place to get exercise; many take their pets with them on the trek.

The trails are beginning to link together. The city/county was awarded a Transportation Alternative Program (TAP) grant to build a sidewalk from Miller Park along Hwy. 289 to the hospital. And Trail Town is developing a plan to go thru Miller Park and connect Trace-Pitman to the new trail funded by the TAP Grant.

Trail Town's goal is to complete the Trace-Pitman Greenway. During the past year we have added an additional park bench (by donation), a bike rack pad, four garbage cans, sixty five trees, several flowering bushes and paved the parking lot and additional 5000 feet of trail (from the city budget).

I am happy to report that the trail is being kept clean by the people that use it. Trash is put in the containers and removed as needed by the inmates. TT continues to ask for volunteers to do maintenance. We have fund raisers to buy annual flowers. Much of the mowing and weed eating is done by Hack Marcum and his inmates.

With the .4 mile loop added in the Forest Hill S/D area, there remains about 2,000 feet to be paved. Also, plans have already been made to plant annual flowers at the Wall next spring. The picnic tables will be re-stained to keep them attractive and prolong their usefulness.

We are requesting a grant in the amount of \$15,000. Commercially, this amount of money would pave about 1400 feet of trail ten feet wide. Since the city now owns paving equipment, fifteen thousand dollars will pave the remaining 2,000 feet.

Kindest regards,

Paul Osborne, TT Board Member

TRACE-PITMAN GREENWAY

Improvements in 2017

1. Parking lot paved and lights installed
2. Additional bench (5th) added by donor
3. Concrete pad installed for bike racks
4. Storage shed added housing ATV, supplies and tools
5. Security gate installed at the Wall keeping motorized vehicles off
6. City police patrol trail using the Arctic Cat
7. 5,000 feet of trail paved
8. Sixty five trees and flowering bushes planted

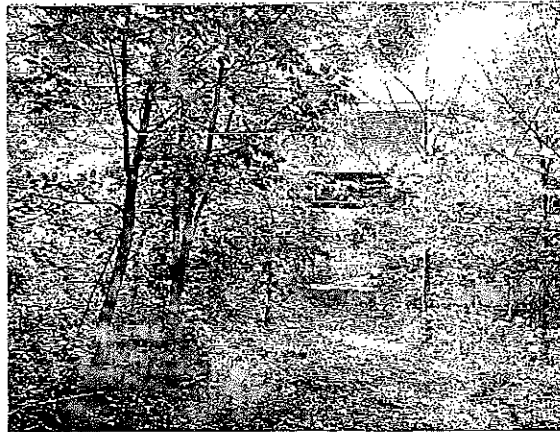
Maintenance

1. Volunteers trim and mow around shrubs and trees
2. Trail users pitch in to keep all trash picked up
3. Hack Marcum and inmates mow the fields and grass
4. TT monitors all aspects of the project
5. Volunteers re-stain picnic tables

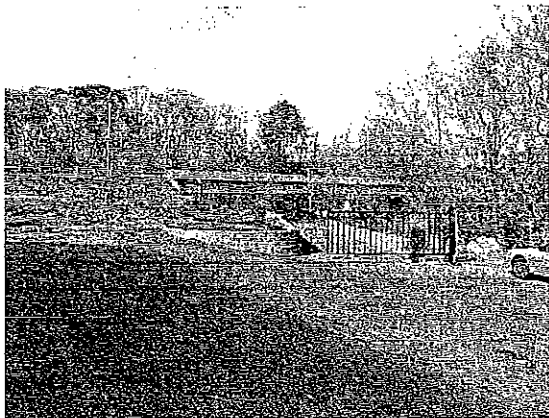
Plans for 2018

6. Connect Trace-Pitman thru Miller Park to the new walk to Taylor Regional Hospital
7. Pave the remaining 2,000 feet
8. Create activities to draw more people to the greenway

The trail was started in April, 2013 and the entrance looked like this.



Today, the entrance is complete with lights, paved parking, security gate and storage building.

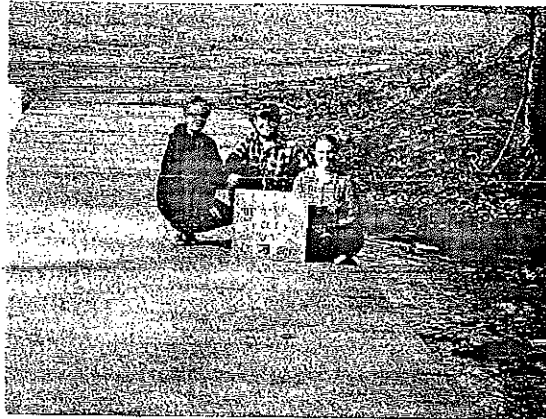


One and one half miles of the trail have been paved. The .4 mile loop in the area of Forest Hills S/D is yet to be paved.

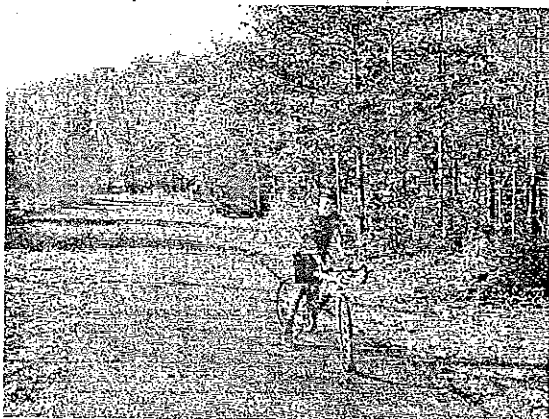




A Fed-X driver strolls along the trail after a hard day on the road.



An expectant mother enjoys the scenic area with her hubby and mom.



A student is out for a long bike ride after school.



University of Kentucky
College of Agriculture,
Food and Environment
Cooperative Extension Service

November 27, 2017

Cooperative Extension Service
Taylor County
1143 South Columbia Avenue
Campbellsville, KY 42718
(270) 465-4511
Fax: (270) 789-2455
<http://extension.ca.uky.edu>

Dear Sir / Madam,

Campbellsville and Taylor County Trail Town has been a very beneficial program to our community of Campbellsville, KY. The vast number of trails within the county allows both new and longtime residents an amazing opportunity to connect with the beauty of the area. Whether you are walking the Tebb's Bend-Green River Trail System, or the .90 Mile Walking Track at Robert L. and Bernice Miller City Park, one would have to admit that it is an excellent way to get and stay active. However, it also has the potential for an educational learning experience. In fact, planting trees along the walking track at Miller Park will greatly enhance this activity by providing an outdoor classroom characteristic to the trail. Both young and old can learn to properly identify different kinds of trees while walking for fun or their health. This is an excellent idea for people who want more of a hands-on interaction with the identifying of trees while having them already correctly identified with markers. The fact that these trees will be in a convenient location will further encourage individuals to utilize them. In fact, educational groups may also take advantage of this opportunity. For example, the Taylor County Extension Office had our first 4-H horticulture judging team this year. We went to different areas within the county to see plant specimens listed on the identification list portion of the contest. If trees were planted at this location, our team would be able to utilize them to prepare for the state contest. The contestants will be able to have a hands-on experience when learning to identify these trees.

In addition to the trees providing an educational opportunity, planting trees along the trail will be a great benefit to the local ecosystem. The trees (especially native trees) can provide food and shelter to wildlife. Also, they will provide cleaner air and beauty to the landscape. If benches were potentially added under the trees after they were large enough to provide shade, it would allow individuals an area to rest and/or enjoy the scenery. The Taylor County Cooperative Extension Office is supportive of this endeavor, and will be happy to provide what services we can to assist in this beneficial project.

Sincerely,

Kara Back
County Extension Agent for
Horticulture Education
Taylor County

KB/cm

Cooperative Extension Service
Agriculture and Natural Resources
Family and Consumer Sciences
4-H Youth Development
Community and Economic Development

Educational programs of Kentucky Cooperative Extension serve all people regardless of race, color, age, sex, religion, disability, or national origin. University of Kentucky, Kentucky State University, U.S. Department of Agriculture, and Kentucky Counties, Cooperating.

LEXINGTON, KY 40546



Disabilities
accommodated
with prior notification.



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To Whom It May Concern,

The Campbellsville/Taylor County Trail Town is a wonderful asset to our community and one my family and I personally utilized throughout the entire year. With over 50 miles of multi-use trails with close proximity to Green River Lake State Park, Campbellsville/Taylor County Trail Town makes the ultimate tourist destination not to mention a wonderful way to stay healthy and active.

At the Taylor County Cooperative Extension Service, Family and Consumer Sciences Extension encourages families to make proactive choices to improve individual health and well-being, whether choosing a low-fat, nutritious diet, increasing health literacy for chronic disease prevention, or participating in regular physical activity. Because of the efforts of Campbellsville/Taylor County Trail Town, it has provided opportunity for individuals and families in our community an inexpensive, safe way to get physically active close to home. In a world where children and adults alike are spending less and less time outside, the trails are a great way for families to get out and enjoy nature together.

Family and Consumer Sciences Extension also support and participate in community efforts to promote healthy lifestyles for all ages young and old alike. There are multiple trails with different skills levels that provide unique opportunities for individuals of all ages. These benefits can be enjoyed by everyone regardless of their preferences including walking, biking, or even horseback riding. In fact, the Family and Consumer Sciences program utilized trails for our Trail Walking 101 program. During the month of April and May we had over 35 people participate, many of them being new to hiking and the trail system.

As the Family and Consumer Sciences Extension Educator in Taylor County, I fully support the efforts of Campbellsville/Taylor County Trail Town. I am happy to provide any assistance and resources to further the mission of Campbellsville/Taylor County Trail Town while improving the health and quality of life for all citizens in and around our community.

Sincerely,

Audrey Myers
County Extension Agent for
Family and Consumer Sciences Education

AM/cm

Cooperative Extension Service
Agriculture and Natural Resources
Family and Consumer Sciences
4-H Youth Development
Community and Economic Development

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LEXINGTON, KY 40546



Disabilities
accommodated
with prior notification.



Kentucky Christian Academy

Phone: 270-789-2462

Fax: 270-789-4451

www.kentuckychristianacademy.org

2046 Old Columbia Road

Campbellsville, KY 42718

office@kentuckychristianacademy.org

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November 15, 2017

Jackie Hodges, Health Educator

Taylor County Board of Health

1880 N. Bypass Rd.

Campbellsville, KY 42718

Dear Mrs. Hodges,

Kentucky Christian Academy is respectfully requesting your consideration for a grant in the amount of \$1,800 to purchase an Automated External Defibrillator.

Kentucky Christian Academy is a private school that fills a need in this community for families desiring Christian education. We currently have an enrollment of 116 students from age three to eighth grade.

Our faculty is trained annually on the American Heart Association Heartsaver First Aid CPR AED. We are committed to meeting needs that arise by making it possible for more staff to respond to a medical emergency where defibrillation is required. An AED would be made part of our emergency response program that includes rapid use of 9-1-1 and prompt delivery of CPR.

Thank you for your consideration of our request. I will be happy to answer any questions you might have. Please feel free to contact me at 270-789-2462 or admissions@kentuckychristianacademy.org.

Sincerely,

A handwritten signature in black ink that reads 'DeLisa Knopp'.

DeLisa Knopp

Admissions Counselor

Enclosure

heartsmart.com

AED Sales, Training & Support...for Life.

PO Box 1301 | New Milford, CT 06776
Tel: 800-422-8129 | Email: support@heartsmart.com

Quote # Q142895

Date	11/15/2017
Sales Rep	Matt M
Customer Email	admissions@kentuckychristianacademy...
Customer Tel	270-789-2462

Bill To

DeLisa Knopp
Kentucky Christian Academy
2046 Old Columbia Road
Campbellsville KY 42718
United States

Ship To

DeLisa Knopp
Kentucky Christian Academy
2046 Old Columbia Road
Campbellsville KY 42718
United States

Item	Description	Qty	Unit Price	Total
861304	Philips HeartStart FRx Defibrillator - Includes the following: (1) Brand New Philips HeartStart FRx (w/8 Year Warranty), (1) Smart Pads Cartridge (Adult), (1) Battery Pack (4 year warranty), (1) User Manual, (1) Quick Use Guide	1	1,435.00	1,435.00
989803139251	Philips - HeartStart FRx Standard Carrying Case	1	0.00	0.00
M5070A	Philips - HeartStart OnSite/HS1/FRx long-life LiMnO2 replacement battery	1	118.00	118.00
989803139311	Philips - HeartStart FRx Infant/Child Key	1	98.00	98.00
989803136531	Philips - Basic Defibrillator Cabinet	1	175.00	175.00
HST-WS01	2-Way AED Wall Sign	1	0.00	0.00
HSRK-10	Heart Smart CPR/AED Rescue Kit - RED (Includes Red Nylon Zipper Pouch, CPR Mask, Pair of Scissors, Antiseptic Wipe, Razor, Pair of Nitrile Gloves)	1	0.00	0.00
HST-ACC01	AED - Inspection Tag	1	0.00	0.00
HST-ACC02	AED - Facility Sticker	1	0.00	0.00
HST-KEY01	Heart Smart Quick Response Keychain	1	0.00	0.00
HeartSmartPro	HeartSmartPro - AED Management Program. Unlimited Subscription - For details: www.heartsmartpro.com	1	0.00	0.00
UPS Ground - Free	Free UPS Ground shipping	1	0.00	0.00

Quote Memo
Quote valid for 30 days
Special Pricing Consideration
School

Total	\$1,826.00
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Taylor County

2017 Health Snapshot

Health Promotion
and Policy Division

Population: 25,420

Smoking

24%

SINCE 2011, SMOKING* DECREASED
FROM 30% TO 24%

26.5% of people in **Kentucky** smoke compared
with 19% nationally

* Percentage of adults

Obesity

35%

SINCE 2014, OBESITY* INCREASED
FROM 32% TO 35%

33.2% of people in **Kentucky** are obese
compared with 29.4% nationally

* Percentage of adults

Access to Exercise Opportunities

69%

SINCE 2014, EXERCISE
OPPORTUNITIES* INCREASED FROM
26% TO 69%

70% of people in **Kentucky** have access to
exercise opportunities

* Percentage of population with adequate access to locations for
physical activity.

Teen Births

48

TEEN BIRTHS RATES* DECREASED
FROM a rate of 49 TO 48

teen birth rate in **Kentucky** is 44

* Number of births per 1,000 female population ages 15-19

Source: County Health Ranking, 2017

**Health is a state of complete physical, mental, and social well-being
and not merely the absence of disease or infirmity.**

World Health Organization

Jaclyn E. Hodges, CHES, CFT, Health Educator 3
Serves: Green and Taylor Counties
Taylor County Health Department
1880 N. Bypass Road
Cambellsville, KY 42718
270-465-4191 ext. 7268