

PULASKI COUNTY BOARD OF HEALTH MEETING
Tuesday February 13, 2018

AGENDA

I. CALL TO ORDER

II. HEALTH EDUCATION

A. PULASKI COUNTY UPDATE

III. APPROVE PREVIOUS MINUTES

IV. OLD BUSINESS

V. NEW BUSINESS

- A. Board members whose terms expire
- B. Appointment of Members to serve on District Board
- C. Election of Officers
- D. Set local tax rate
- E. Approval of Budget
- F. Audit report 2017
- G. Executive Director's Report

VI. CONCLUDE

Pulaski County

2017 Health Snapshot

Health Promotion
and Policy Division

Population: 63,782

Smoking

23%

SINCE 2014, SMOKING* DECREASED
FROM 27% TO 23%



26.5% of people in Kentucky smoke
compared with 19% nationally

* Percentage of adults

Obesity

34%

SINCE 2014, OBESITY* INCREASED
FROM 32% TO 34%



33.2% of people in Kentucky are obese
compared with 29.4% nationally

* Percentage of adults

Physical Inactivity

31%

SINCE 2014, PHYSICAL INACTIVITY*
DECREASED FROM 33% TO 31%



27.4% of people in Kentucky are physically
inactive compared with 23.5% nationally

*Physical Inactivity - Percentage of adults aged 20 and over reporting
no leisure-time physical activity.*

* Percentage of adults

Teen Births

59

TEEN BIRTHS RATES* DECREASED
FROM a rate of 65 TO 59



teen birth rate in Kentucky is 44

* Number of births per 1,000 female population ages 15-19

Source: County Health Ranking 2017

Health is a state of complete physical, mental, and social well-being
and not merely the absence of disease or infirmity.

World Health Organization

Patricia Chapman Burton, BA, Health Educator 3
Pulaski County Health Department
45 Roberts Street
Somerset, KY 42501
606-679-4416 ext 2280



Pulaski County Health Department

45 Roberts Street • Somerset, Kentucky 42501
Phone: 606-679-4416 • Fax: 606-679-4419

www.lcdhd.org

Pulaski County Board Of Health
Meeting Minutes
February 28, 2017

The Pulaski County Board of Health met on Thursday, February 28, 2017, at 6:00 PM at the Pulaski County Health Department. A Quorum was present.

MEMBERS PRESENT

Steve Kelley, Co. Judge Exec.
Dr. Tommy Shelton
Jim Wesley
Rodney Dick
Jim Muse, DMD
Patty Guinn, RPH
Dr. Gerald Weigel
Dr. Hossenin Fallahazadeh
Rebecca Whitis

OTHERS PRESENT

Shawn Crabtree
Peggy Dancy
Brigette Bender
Leah Jasper
Patty Burton

The meeting was called to order by Judge Steve Kelley

APPROVAL OF PREVIOUS MINUTES:

The first item on the agenda was to approve the previous minutes of 2016. Everyone was given a copy in a packet prior to the meeting. Amend last year's budget amount for Board expenses due to special Board meetings. Approved amount \$500 proposed amount \$1000. Dr. Fallahazadeh moved that the minutes be approved. Jim Wesley second the motion. It was unanimously accepted.

LCDHD County Health Departments

Adair • Casey • Clinton • Cumberland • Green • McCreary • Pulaski • Russell • Taylor • Wayne

Hearing Impaired, or Speech Impaired users, call the Kentucky Relay Service at (800) 648-6056.
Give the Communications Assistant our phone number to contact us.



OLD BUSINESS:

Discussed items approved for current year's budget. Computer equipment pending when electronic medical records will take place. All other budget items have been purchased. Patty Guinn volunteered to be the spokeswoman for the statewide Local Board of Health video broadcasts.

HEALTH EDUCATION:

Patty Burton from Health Education went over the Working on Wellness, community projects and increase education on tobacco and E-cigarettes. At the 2016 Board of Health meeting, the Board noted there was a surplus local tax funds in the local banking account. After discussion the Board chose to allocate a portion of those funds back to the community. The grant will allow local children with an introduction to the game of Disc Golf. We will provide each child with 2 disc and a bag to carry the disc and teach the children the basics to play disc golf. The goal is to reach 500 children. Proposed grant of \$11,603.00 is for the period beginning July 1, 2017.

NEW BUSINESS:

A. BOARD MEMBERS WHOSE TERMS EXPIRE:

Those members whose terms expire December 31, 2017 are: Fiscal Court Appointee-Rodney Dick. Doctors: Dr. Gerald Weigel, Dr. Tommy Shelton and Dr. Hossenin Fallahazadeh. Dentist: Jim Muse. Pharmacist: Patty Guinn. Biographical sheets were given to the ones who were present.

B. Appointment of members to server on District Board:

Those members who currently serve on the District Board from our Local Board are: Dr. Bruce Jasper, Dr. Fallahzadeh, Jim Wesley, Patty Guinn and Judge Steve Kelley. Since Dr. Sinclair has resigned the District Board is short a doctor. Motion was made by Jim Wesley to appointment Dr. Shelton to serve on the District Board. Dr. Weigel second the motion and the motion was passed with no opposition. Motion was made by Becky Whitis to keep the current officers on the District Board Judge Kelley second the motion and the motion passed.

C. ELECTION OF OFFICERS:

Current officers are: Judge Steve Kelley, Chairman; Dr. Bruce Jasper, Vice Chair; and Rebecca Whitis, Treasurer. Motion was made by Jim Wesley to keep the current officers Dr. Gerald Weigel second the motion. The motion was passed.

D. SET THE LOCAL TAX RATE:

The current tax rate is at three cents per \$100.00 of assessed value; Mr. Crabtree proposed to keep the current tax rate. The opening balance for July is 640,694.23 was explained and how we arrived at it. The Public Health Taxing District Budget was explained by Mr. Crabtree. There were no questions on the opening balance. Dr. Fallahazadeh made the motion to keep the current tax rate at three cents per \$100.00 of property value. Jim Muse second the motion. The motion passed unanimously.

E. APPROVAL OF BUDGET:

Mr. Crabtree went over in detail the proposed budget with the three cent tax rate and line by line of the items for building maintenance/repairs and furniture/fixtures. The proposed budget is also to include the grant for disc golf of 11,603.00. Jim Wesley made the motion to approve the budget listed. Rodney Dick second the motion and the motion passed with no opposition.

F. AUDIT REPORT:

Everyone was given a copy of the Audited Financial Statement for Lake Cumberland District Health Department, Somerset, Kentucky, ending June 30, 2016, by RFH CPAs and Consultants. Mr. Crabtree addressed that we had a good audit report and that we are in compliance. Mr. Crabtree recommended that the Board approves the audit report. Jim Muse made the motion to accept the audit report Dr. Tommy Shelton second the motion. There was no discussion. The motion passed.

G. EXECUTIVE DIRECTOR'S REPORT:

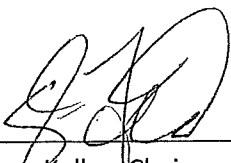
Mr. Crabtree mentioned that under the LCDHD.org web page there is a resource page for Board members. With all the site reviews and audit reviews being good he does not expect many budget cuts so funding next year should be good.

H. HARM REDUCTION/SYRINGE EXCHANGE UPDATE:

Mr. Crabtree went over information on Hepatitis C and the needle exchange program. Kentucky is ranked the highest in HCV. Russell County is the closest county participating in the needle exchange program. Dr. Fallahazadeh volunteered to make community presentations with the LCDHD staff.

CONCLUSION:

No other question, Dr. Fallahazadeh made the motion to adjourn all were in favor of dismissing and the meeting was adjourned.



Steven Kelley, Chairman
Pulaski County Board of Health



Shawn Crabtree, Secretary
Pulaski County Board of Health

August 8, 2017

Dear Pulaski County Board of Health Member:

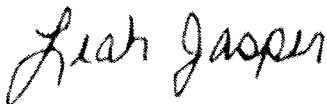
Please find enclosed the following Pulaski County Taxing District documents for the 2016-17 fiscal year which ended June 30, 2017:

1. Financial Statement at the year's end
2. Profit & Loss Actual to Budget Comparison of revenue & expenditures at the year's end
3. Taxing District Balance Sheet at the year's end
4. Taxing District Checking/CD Account Registers

The Pulaski County Public Health Taxing District closed the 2016-17 fiscal year with an account balance of \$710,328.42 which was a surplus of \$77,451.07, and \$70,484.18 better than the budgeted surplus of \$6,966.89. The taxing district closed with more reserves than budgeted because revenues were higher greater budgeted, and expenditures were less than budgeted.

If you have any questions or need additional information, please contact me.

Sincerely,



Leah Jasper
Director of Administrative Services



Pulaski County Public Health Taxing District
 Financial Statement
 For the Fiscal Year Ending June 30, 2017

Cash on Hand at the beginning of the year: **\$632,877.35**

Receipts:

Real Property Taxes	926,993.81
Tangible Property Taxes	149,361.55
Motor Vehicle Taxes	141,985.93
Delinquent Taxes	16,443.87
Other Taxes	10,709.34
Interest Income	3,880.66
Total Receipts	<u>1,249,375.16</u>

Total Cash Available for the year: **\$1,882,252.51**

Expenditures:

Advertising & Printing	1,045.00
Professional Services	1,250.00
Maintenance & Repair	4,148.62
District Management	1,155,079.00
Miscellaneous	1,614.31
Furniture & Fixtures	3,302.32
Equipment	5,484.84
Total Expenditures	<u>1,171,924.09</u>

Cash on Hand at the end of the year: **\$710,328.42**

Balance per Forcht Bank Bank Statement	\$389,935.18
Balance Per Monticello Banking Company Bank Statement	<u>\$320,393.24</u>

Total	\$710,328.42
Difference	\$0.00

FY 17 - 18

Research Mini-grants

Pay Disk golf mini-grant 11,603

Landscaping 1,500 (done for Fall, still have Spring to go)

Snow removal 1,000

Seasonal decor 500 (working on)

Computer (4 prn) 6,000

Laser printer (2 prn) 1,400

Network switch (2 prn) 1,600

Battery backup (2 prn) 700

Document scanners (4 prn) 1,600

Server (1 prn) 1,500

Done

Dishwasher 800

Electric Range 1,500

Environmental door 2,000

KALBOH and KPHA fees

Miscellaneous

Has panic buttons

Has state highway signs.

Land in Fiscal Court's name

3.0 tax rate.

No debt.

Tax = "may"

20,435 Sq Ft

The Pulaski County Public Health Taxing District closed the 2014-15 year with a balance of \$608,494.26 which is a \$40,707.25 surplus, and \$14,260.74 more of a surplus than budgeted. They closed with more of a surplus than budgeted because their expenditures were less than budgeted.

Pulaski County
Public Health Taxing District Budget
For Period Beginning July 1, 2017 and Ending June 30, 2018

	Budgeted Operating Fund	Budgeted Capital Fund	Approved Budget @ Tax Rate of 0.03 per \$100 of Assessed Property Value	Proposed Amendment	Change
Opening Balance (actual closing balance higher than budgeted)	\$320,353.49	\$320,340.74	\$640,694.23	\$710,328.42	\$69,634.19
Budgeted Receipts (All Sources): See Footnote					
Real Property Taxes	\$937,197.07		\$937,197.07	\$937,197.07	\$0.00
Personal Property Taxes	\$145,580.93		\$145,580.93	\$145,580.93	\$0.00
Motor Vehicle Taxes	\$122,739.18		\$122,739.18	\$122,739.18	\$0.00
Delinquent Tax Collections	\$18,352.15		\$18,352.15	\$18,352.15	\$0.00
Other Taxes - Telecommunications	\$10,709.52		\$10,709.52	\$10,709.52	\$0.00
Interest Income (Interest on CD increased from .65 to .85)	\$973.09	\$2,082.21	\$3,055.31	\$4,729.11	\$1,673.80
Total Budgeted Receipts	\$1,235,551.94	\$2,082.21	\$1,237,634.16	\$1,239,307.96	\$1,673.80
Total Funds Available	\$1,555,905.43	\$322,422.96	\$1,878,328.39	\$1,949,636.38	\$71,307.99
Budgeted Expenditures:					
Health Center Operations to LCDHD at 2.8 cents	\$1,184,368.00		\$1,184,368.00	\$1,184,368.00	\$0.00
Building Maintenance & Repair	\$14,500.00		\$14,500.00	\$14,500.00	\$0.00
Furniture & Fixtures	\$3,000.00		\$3,000.00	\$3,000.00	\$0.00
Equipment	\$25,100.00		\$25,100.00	\$25,100.00	\$0.00
Audit of Taxing District Funds	\$1,250.00		\$1,250.00	\$1,250.00	\$0.00
Financial Statement Publication	\$1,000.00		\$1,000.00	\$1,000.00	\$0.00
Board Members Meetings & KALBOH & KPHA Membership/Other Expense	\$1,350.00		\$1,350.00	\$1,350.00	\$0.00
Total Budgeted Expenditures	\$1,230,568.00	\$0.00	\$1,230,568.00	\$1,230,568.00	\$0.00
Balance Remaining	\$325,337.43	\$322,422.96	\$647,760.39	\$719,068.38	\$71,307.99
			\$7,066.16	\$8,739.96	\$1,673.80
Optional - Expenses for Local Mini Grants:					
Grant Opportunity #1 - Pulaski County Working on Wellness Health Coalition - Disc golf physical activity initiative			\$11,603.00	\$11,900.00	\$297.00
Total Proposed Grant Options			\$11,603.00	\$11,900.00	\$297.00
Total Budgeted Expenditures Including Optional Mini Grants			\$1,242,171.00	\$1,242,468.00	\$297.00
Balance Remaining Including Optional Expenses for Local Mini Grants			\$636,157.39	\$707,168.38	\$71,010.99
Net Surplus/Deficit			(\$1,536.84)	(\$3,160.04)	\$1,376.80

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest is calculated at the average effective rate which is 0.30% on the operating account and .85% on the CD.

2/13
G:00
Sumner



Project Abstract

This grant will allow us to provide local children with an introduction to the game of Disc Golf. Each participant will be given two (2) discs and a bag to take away all cost for start up and provide them equipment to play the game of disc golf.

Statement of Need

With our children now relying heavily on electronics to entertain them it will be up to us to get these kids out of the house and outside to participate in some physical activity. The game of Disc Golf is very inexpensive with your only cost being to buy a disc to play with which can be anywhere from \$7.00 and up. With our program we will provide each child with two discs and one bag to carry them in. This will cut out all expenses for starting up. Schools that have participated in programs similar to this one have found that kids not only love the sport but it helps to develop critical thinking through scrutinizing and negotiating obstacles, it provides a safe means to exercise and can be used for other life lessons like ecology, planning, and socializing. Disc golf is a very active sport that requires lots of walking. During a game of disc golf participants will walk an average of three (3) miles per round. This is a great way to get our children out of the house and into our local parks. This will get more children into our parks that may have never stepped foot into them before learning the game of disc golf. With our county having four (4) beautiful courses we need to make sure they are being used.

Program Description

Our group plans on going to local schools and hosting an after school program for students to provide each participant an introduction to the game of Disc Golf. Our clinics will be taught by local PDGA members who will volunteer to introduce the game of disc golf to these children. We will provide each child with 2(two) disc and a bag to carry their disc in so they may play in our local parks after completing the class.

Goals, Objectives and Timeline

We will provide an introduction to disc golf to local schools which will help to provide a new quality recreation opportunity and attract new users to local our local park system. We will teach each child the basics to playing disc golf. We will begin our clinics in the spring at our local schools and continue until we reach our goal of 500 children.

Budget

- \$5,400-Disc
- \$1,400-Baskets
- \$3,800-Bags
- \$1,000-Volunteer Shirts
- \$300.00-Logo Design

We will be purchasing 1,100 disc, 1,000 for participants and 100 discs will be for our volunteers. We will be purchasing 12 portable baskets to take to the schools for clinics. Bags will be provided to carry the disc around the local courses. We will also be making some shirts for our volunteers to be identified during our clinics. We will have to have a few different logos made for our disc and our shirts and the design cost should cover that.

\$11,603.00 - *mistake, should have added to \$11,900*

Evaluation

A pre question asking experience level and participation in the sport and a post questionnaire asking about their interest and likeliness of them playing at a local park after completing the clinic. Also, tracking sales at Rocky Hollow pro shop and attendance in local parks.



City of Somerset Parks & Recreation

142 South Central Ave
Somerset, KY 42501
Phone (606) 679-1860
Fax (606) 451-8059

PO
82398

INVOICE

INVOICE #108

DATE: 05/17/2017

TO: LAKE CUMBERLAND DISTRICT HEALTH DEPARTMENT

FOR: DISC GOLF GRANT

DESCRIPTION	AMOUNT
1,100 Disc	\$5,400.00
12 portable baskets	\$1,400.00
Volunteer Shirts	\$1000.00
Artwork for logo and disc	\$300.00
500 Bags	\$3,800.00
TOTAL	\$11,900.00

**PULASKI COUNTY
PUBLIC HEALTH TAXING DISTRICT
Somerset, Kentucky**

**FINANCIAL STATEMENTS
June 30, 2017**

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INDEPENDENT AUDITORS' REPORT

The Board of Health
Wayne County Public Health Taxing District
Monticello, Kentucky

Report on the Financial Statements

We have audited the accompanying financial statements of the Wayne County Public Health Taxing District (the Taxing District) as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Taxing District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the financial reporting provisions of the *Administrative Reference* established by the Commonwealth of Kentucky, Cabinet for Health and Family Services, Department for Public Health, Division of Administration and Financial Management as described in Note 1. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinions

Basis for Adverse Opinion on U.S. Generally Accepted Accounting Principles

As described in Note 1, the financial statements are prepared by the Taxing District, on the basis of the financial reporting provisions of the *Administrative Reference*, which is a basis of accounting other than accounting principles generally accepted in the United States of America, to comply with the requirements of the Commonwealth of Kentucky. The effects on the financial statements of the variances between the regulatory basis of accounting described in Note 1 and accounting principles generally accepted in the United States of America, although not reasonably determinable, are presumed to be material.

Adverse Opinion on U.S. Generally Accepted Accounting Principles

In our opinion, because of the significance of the matter discussed in the "Basis for Adverse Opinion on U.S. Generally Accepted Accounting Principles" paragraph, the financial statements referred to above do not present fairly, in accordance with accounting principles generally accepted in the United States of America, the financial position of the Taxing District as of June 30, 2017, and the respective changes in financial position for the year then ended.

Unmodified Opinion on Regulatory Basis of Accounting

In our opinion, the financial statements referred to above, present fairly, in all material respects, the assets, liabilities and fund balances arising from cash transactions of the Pulaski County Public Health Taxing District, as of June 30, 2017, and the respective cash receipts and cash disbursements for the year then ended, in accordance with the financial reporting provisions of the *Administrative Reference* as described in Note 1.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated October 12, 2017, on our consideration of the Taxing District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Taxing District's internal control over financial reporting and compliance.

RFH

RFH, PLLC
Lexington, Kentucky
October 12, 2017

**Pulaski County Public Health Taxing District Budget
Fiscal Year 2018-19**

Opening Balance Calculation

	Operating Fund	Capital Fund	Total	
Balance as of December 31, 2017	\$763,941.53	\$321,761.09	\$1,085,702.62	\$1,085,702.62
Projected Remaining 2017-18 Receipts				
Projected Tax Receipts	\$252,960.50	\$0.00	\$252,960.50	
Projected Interest Earned	\$1,145.91	\$1,367.48	\$2,513.40	
Projected Other Receipts	\$0.00	\$0.00	\$0.00	
Total Estimated Remaining 2018 Receipts	\$254,106.41	\$1,367.48	\$255,473.90	\$255,473.90
Total Funds Available	\$1,018,047.94	\$323,128.57	\$1,341,176.52	\$1,341,176.52
Projected Remaining 2017-18 Expenditures				
LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents	\$592,184.00	\$0.00	\$592,184.00	
Advertising & Printing	\$943.00	\$0.00	\$943.00	
Professional Services (Audit)	\$1,250.00	\$0.00	\$1,250.00	
Maintenance & Repair	\$12,488.00	\$0.00	\$12,488.00	
Dues & Subscriptions (KPHA & KALBOH)	\$850.00	\$0.00	\$850.00	
Board Expense & Other Miscellaneous	\$500.00	\$0.00	\$500.00	
Furniture & Fixtures	\$2,774.29	\$0.00	\$2,774.29	
Equipment	\$23,018.85	\$0.00	\$23,018.85	
Total Estimated Remaining 2018 Expenditures	\$634,008.14	\$0.00	\$634,008.14	\$634,008.14
Estimated 2018-19 Opening Balance	\$384,039.80	\$323,128.57	\$707,168.38	\$707,168.38

Proposed Budgets For Period Beginning July 1, 2018 and Ending June 30, 2019

	Operating Fund	Capital Fund	Proposed Budget @	Proposed Break	Proposed Budget
			Current Rate of	Even Budget @	Including Grant
			\$0.03 per \$100 of	\$0.0307 per \$100 of	Opportunities @
			Assessed Property	Assessed Property	Current Rate of
			Value	Value	\$0.03 per \$100 of
					Assessed Property
					Value
Estimated opening Balance	\$384,039.80	\$323,128.57	\$707,168.38	\$707,168.38	\$707,168.38
Budgeted Receipts (All Sources): See Footnote					
Real Property Taxes	\$957,056.57		\$957,056.57	\$979,387.89	\$957,056.57
Personal Property Taxes	\$147,318.13		\$147,318.13	\$150,755.56	\$147,318.13
Motor Vehicle Taxes	\$127,451.88		\$127,451.88	\$130,425.76	\$127,451.88
Delinquent Tax Collections	\$18,352.15		\$18,352.15	\$18,352.15	\$18,352.15
Other Taxes - Telecommunications	\$10,709.34		\$10,709.34	\$10,709.34	\$10,709.34
Interest Income	\$1,058.79	\$2,100.34	\$3,159.12	\$3,245.35	\$3,159.12
Total Budgeted Receipts	\$1,261,946.86	\$2,100.34	\$1,264,047.20	\$1,292,876.05	\$1,264,047.20
Total Funds Available	\$1,645,986.67	\$325,228.91	\$1,971,215.58	\$2,000,044.42	\$1,971,215.58
Budgeted Expenditures:					
Health Center Operations to LCDHD at 2.8 cents	\$1,210,216.00		\$1,210,216.00	\$1,210,216.00	\$1,210,216.00
Building Maintenance & Repair					
Snow Removal	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
Replace countertops - lab & front clerk area	\$6,000.00		\$6,000.00	\$6,000.00	\$6,000.00
Replace flooring in back lounge, front reg, and Env. Off (budgeting \$1,000 over preferred bid) <i>3 quotes</i>	\$19,682.62		\$19,682.62	\$19,682.62	\$19,682.62
Parking lot sealing, crack filling, and striping	\$5,800.00		\$5,800.00	\$5,800.00	\$5,800.00
Landscaping Maintenance - replanting, river rock, etc.	\$4,700.00		\$4,700.00	\$4,700.00	\$4,700.00
Miscellaneous	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00
Total Building Maintenance & Repair	\$47,182.62		\$47,182.62	\$47,182.62	\$47,182.62
Furniture & Fixtures					
Ice maker	\$550.00		\$550.00	\$550.00	\$550.00
Seasonal Décor	\$500.00		\$500.00	\$500.00	\$500.00
Chairs for nurses lounge	\$2,500.00		\$2,500.00	\$2,500.00	\$2,500.00
Replace 3 sinks & faucets in lab	\$2,000.00		\$2,000.00	\$2,000.00	\$2,000.00
Miscellaneous	\$5,000.00		\$5,000.00	\$5,000.00	\$5,000.00
Total Furniture & Fixtures	\$10,550.00		\$10,550.00	\$10,550.00	\$10,550.00
Equipment					
Tablet Computer (2 if needed)	\$2,400.00		\$2,400.00	\$2,400.00	\$2,400.00
Laptop Computer (2 if needed)	\$2,400.00		\$2,400.00	\$2,400.00	\$2,400.00
Desktop Computer (2 if needed)	\$2,400.00		\$2,400.00	\$2,400.00	\$2,400.00
Printer/Copier/Scanner/Fax Multi-Function Machine (1 if needed)	\$600.00		\$600.00	\$600.00	\$600.00
Document Scanner (4 if needed)	\$1,600.00		\$1,600.00	\$1,600.00	\$1,600.00
Wireless Access Point (1 if needed)	\$250.00		\$250.00	\$250.00	\$250.00
Network Switch (1 if needed)	\$800.00		\$800.00	\$800.00	\$800.00
Battery Backup (1 if needed)	\$350.00		\$350.00	\$350.00	\$350.00
Miscellaneous	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00
Total Equipment	\$20,800.00		\$20,800.00	\$20,800.00	\$20,800.00
Professional Services (Taxing District Audit)	\$1,300.00		\$1,300.00	\$1,300.00	\$1,300.00
Advertisement & Printing (Newspaper & SPGE Publication)	\$600.00		\$600.00	\$600.00	\$600.00
Dues and Subscriptions (KALBOH & KPHA)	\$850.00		\$850.00	\$850.00	\$850.00
Miscellaneous (Board Members Meetings)	\$500.00		\$500.00	\$500.00	\$500.00
Total Budgeted Expenditures	\$1,291,998.62	\$0.00	\$1,291,998.62	\$1,291,998.62	\$1,291,998.62
Balance Remaining	\$353,988.05	\$325,228.91	\$679,216.96	\$708,045.80	\$679,216.96
Net Surplus/Deficit Before Grant Proposals			(\$27,951.42)	\$877.43	(\$27,951.42)
Optional - Expenses for Local Mini Grants:					
Grant Proposal #1 (University of KY - 914 Walking Track Development)					\$4,050.00
Grant Proposal #2 (Pulaski County Health Department's Working on Wellness - raising awareness of the harmful effects of e-cig and vaping)					\$19,500.00
Total Proposed Grant Options			\$0.00	\$0.00	\$23,550.00
Total Budgeted Expenditures Including Optional Mini Grants			\$1,291,998.62	\$1,291,998.62	\$1,315,548.62
Balance Remaining Including Optional Expenses for Local Mini Grants			\$679,216.96	\$708,045.80	\$655,666.96
Net Surplus/Deficit Including Grant Proposals			(\$27,951.42)	\$877.43	(\$51,591.42)

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax calculated per \$100 of assessed value. Interest is calculated at the average effective rate which is 0.30% on the operating account and .85% on the CD.

2018-19 Proposed Budget
Assuming @ \$0.03 cents per \$100 of assessed property value

Lake Cumberland District Health Department
Local Support Determinations for FY 2018-2019
Pulaski County Public Health Taxing District

	0	From 2017 Property Tax Assessment		
	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	3,271,137,957	3,271,137,957		
G - Tangible Personal	286,878,641		286,878,641	
H - PS Real Estate - Effective	86,955,264	86,955,264		
I - PS Tangible - Effective	172,365,245		172,365,245	
J - Distilled Spirits	0			
M - Motor Vehicles	447,199,596			447,199,596
N - Watercraft	27,324,236		27,324,236	
Aircraft	1,120,878		1,120,878	
Watercraft (Non-Commercial)	11,135,271		11,135,271	
Inventory in Transit	18,081,457		18,081,457	
Total	4,322,198,545	3,358,093,221	516,905,728	447,199,596
Tax Base (Total Divided by 100)	43,221,985	33,580,932	5,169,057	4,471,996
Tax Rate		0.03	0.03	0.03
Total Projected Tax (Tax Base * Tax Rate)	1,296,660	1,007,428	155,072	134,160
Required Support @ .028	1,210,216	940,266	144,734	125,216
Tax Support for Land, Building & Equipment	86,444	67,162	10,338	8,944
Tax Projections @ 95% Collection Rate				
Real Property Projections	957,057			
Tangible Personal Property Projections	147,318			
Motor Vehicle Projections	127,452			
Total	1,231,827			

2018-19 Proposed Budget
Assuming @ \$0.0307 cents per \$100 of assessed property value

Lake Cumberland District Health Department
Local Support Determinations for FY 2018-2019
Pulaski County Public Health Taxing District

	0	From 2017 Property Tax Assessment		
	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	3,271,137,957	3,271,137,957		
G - Tangible Personal	286,878,641		286,878,641	
H - PS Real Estate - Effective	86,955,264	86,955,264		
I - PS Tangible - Effective	172,365,245		172,365,245	
J - Distilled Spirits	0			
M - Motor Vehicles	447,199,596			447,199,596
N - Watercraft	27,324,236		27,324,236	
Aircraft	1,120,878		1,120,878	
Watercraft (Non-Commercial)	11,135,271		11,135,271	
Inventory in Transit	18,081,457		18,081,457	
Total	4,322,198,545	3,358,093,221	516,905,728	447,199,596
Tax Base (Total Divided by 100)	43,221,985	33,580,932	5,169,057	4,471,996
Tax Rate		0.0307	0.0307	0.0307
Total Projected Tax (Tax Base * Tax Rate)	1,326,915	1,030,935	158,690	137,290
Required Support @ .028	1,210,216	940,266	144,734	125,216
Tax Support for Land, Building & Equipment	116,699	90,669	13,956	12,074
Tax Projections @ 95% Collection Rate				
Real Property Projections	979,388			
Tangible Personal Property Projections	150,756			
Motor Vehicle Projections	130,426			
Total	1,260,569			

WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

CLASS OF PROPERTY

REAL ESTATE, TANGIBLE PERSONALTY, PUBLIC SERVICE AND DISTILLED SPIRITS

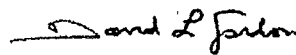
A 2016 Assessment of Adjusted Property At Full Rates			3,740,576,206
Net Change in	2017	259,538,220	
B 2017 Homestead Exemptions	2016	258,310,173	1,228,047
C 2016 Adjusted Tax Base			3,739,348,159
D 2017 Net Assessment Growth			77,988,947
E 2017 Total Valuation of Adjusted Property at Full Rates			3,817,337,107
	Property Subject to Taxation 2016	Net Assessment Growth	Property Subject to Taxation 2017
F Real Estate	\$3,206,244,941	66,121,082	\$3,271,137,957
G Tangible Personalty	280,714,197	6,164,444	286,878,641
H P.S. Co-Real Estate-Effective	82,166,818	4,788,446	86,955,264 *
P.S. Co-Real Estate-100%	82,166,818	4,788,446	86,955,264 *
I P.S. Co.-Tang.-Effective	171,450,250	914,995	172,365,245 *
P.S. Co.-Tang.-100%	202,029,329	2,284,619	204,313,948 *
J Distilled Spirits	-	-	-
K Electric Plant Board	-	-	-
L Insurance Shares	-	-	-
M Motor Vehicles - Includes Public Service Motor Vehicles	430,863,807		447,199,596
N Watercraft	26,389,993		27,324,236
Net New Property: PVA Real Estate			31,513,349
P. S. Co. Real Estate-Effective			4,788,446 *
Unmined Coal			-
Tobacco in Storage			-
Other Agricultural Products			42,086
The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.			
Aircraft(Recreational & Non-Commercial)			1,120,878
Watercraft(Non-Commercial)			11,135,271
Inventory in transit			18,081,457
2016 R. E. Exonerations & Refunds			8,856,400
2016 Tangible Exonerations & Refunds			40,843 +

* Estimated Assessment
+ Increase Exonerations

I, David L. Gordon, Executive Director, Office of Property Valuation, certify that the above total is the equalized assessment of the different classes of property and the total assessment of PULASKI County as made by the Office of Property Valuation for 2017, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this

7-14-2017



David L. Gordon, Executive Director
Office of Property Valuation
Finance and Administration Cabinet

ESTIMATE

2855 N. Hwy. 1247
Somerset, KY 42503



HOUSE OF CARPET

DATE 11/2017
INVOICE TO District Health Dept.
East Mt. Vernon Street
Somerset, Ky. 42501
HOME PHONE _____
BUSINESS PHONE 679-4416
DELIVERY DATE _____
SALESPERSON _____

Page 1 of 2
Flooring Main Area
A+B
+ 2 offices
PHONE: (606) 679-1555

DELIVERTO Same

QUAN.	SIZE	50 FT.	PRICE	MANUFACTURER	QUALITY-STYLE#	COLOR-COLOR #	SPECIAL INSTRUCTIONS	AMOUNT	LABOR
	3,175		259	Armstrong	Metro floor	Wood Plank		8,223.25	3,968.75
					adhesive for metro floor			1,596.15	95.00
									375.00
									950.00

SUPPLIES

LABOR

Includes same floor

TAXABLE TOTAL 9,819.40

TAX 06 app.

LABOR 5,388.75

TOTAL 15,208.00

DEPOSIT

BALANCE DUE

TERMS:

+ tax if app.

Floor Condition:
 Subfloor: Wood Prosswood Luan Underlayment Concrete Other Approx. Cost \$ _____
 Room: Outdoor Bath Entire House New Existing Living Room Dining Room Bedroom Stairs Den Hall Other
 Quarter Round: Yes No Heat: Yes No Haul Off Old Carpet Furnished Unfurnished
 Appliances: Yes No QTY: _____
 Areas To Cover: Metals: Rubber Tapdown Stairnose Gold Silver
 # Steps _____
 Step Riser
 Wall to Wall
 Upholster
 Pie Shaped
 Spindles

House of Carpet agrees to sell and deliver to the Buyer, and the Buyer agrees to purchase and accept from House of Carpet the above described goods or property, subject to and upon the terms and conditions hereinafter expressed. Until the said Total Balance is paid in full and all the conditions hereof are fully performed the title and ownership of the property purchased under this contract shall be and remain in the House of Carpet, and shall only after such payment in full vest in the Buyer. Purchaser agrees to pay any and all costs including reasonable Attorney fees incurred by seller necessary to collect the funds due under this invoice. Interest will be charged on past due accounts at the rate of 2% per month, (24% annually). Unforeseen structural problems may change the amount due on this invoice. No cancellations will be accepted after work has started - understand and accept the problems with the existing sub-floor and release House of Carpet and the installers from any liabilities of problems due existing conditions.

EXTRA CHARGES: FLOOR PREP • TAKE UP • FURNITURE • ETC.

SALESMAN SIGNATURE Pati Anderson 8/12

CUSTOMER SIGNATURE _____

ESTIMATE

2855 N. Hwy. 1247
Somerset, KY 42503

Page 2 of 2
Additional
* Core base...
Phone:
(506) 679-1565



HOUSE OF CARPET

HOME PHONE
BUSINESS PHONE 679-4416
DELIVERY DATE
SALESPERSON

DELIVER TO Same

DATE 11/20/17
INVOICE TO District Health Dept.
East Mt. Lebanon St.
Somerset, Ky. 42501

QUAN	SIZE	YARDS	PRICE	MANUFACTURER	QUALITY STYLE#	COLOR-COLOR #	SPECIAL INSTRUCTIONS	AMOUNT	LABOR
Kitchen	13x14	21.70	27.95	Hieford Comm. Design	(any)			606.52	145.00
BATH 1	12x6.7	8.93	27.95	"	"			75.00	75.00 freight
BATH 2	12x5.6	7.46	27.95	"	"			247.59	95.00
				adhesive for vinyl + Prep work				208.51	95.00
				* Move + Replace 2 commodes + appliances kitchen				65.00	
				Base installed + (pull + remove)				775.00	185.00
SUPPLIES									900.00
LABOR									
TAXABLE TOTAL								1979.62	
TAX								99.00	
LABOR								1795.00	
TOTAL								3,474.62	
DEPOSIT									
BALANCE DUE									

Back
+ TAXES 22.62
\$18,682.62
+ 1,000
of it
gone up
by 71.
\$19,682.62

TERMS:

+ TAX 4 App.
Signed 4" Core base
If we use 6" " " price will be

EXTRA CHARGES: FLOOR PREP • TAKE UP • FURNITURE • ETC.

Fatti Anderson
SALESMAN SIGNATURE

8/12

CUSTOMER SIGNATURE

PHONE NO. : 6066791565

FROM : HOUSE OF CARPET



BENNETT'S CARPETS, INC.
 605 ENTERPRISE DRIVE
 SOMERSET, KY 42501
 606-676-0659

CUSTOMER NAME Pulaski County Health Dept. DATE 10/26/17
 ADDRESS 45 Roberts Street SALESPERSON Stanley
 CITY Somerset Ky ZIP 42501 PHONE# DAY 606-679-4416
 EMAIL: _____ PHONE# EVENING X-2260
 JOB DIRECTIONS _____ 606-679-4419 Fax
 _____ JOB# _____
 _____ MEASURE DATE _____
 _____ INSTALL DATE _____
 _____ INSTALLER _____

AREA	MFGR	PO#/ST	STYLE	COLOR	SIZE	SF	PRICE	SUB-TOTAL
	Earthworks	st	Rapture Plank			3,900	1.79/SF	6,981.00
		st	Mega Bond Adhesive			17 gallon	37.00/gal	629.00
		st	Silk Floor Patch			12 Bags	22.00/bag	264.00
	Flexco		Cove Base 4"		6 ctws	720 SF	.85/SF	612.00
		st	Cove Base Adhesive		30 ctws	12 EA	5.99/EA	71.88
								8,557.88
							Tax	513.47
								9,071.35
							Install LVT	3,861.00
							Install Cove Base	720.00
							Floor Prep	250.00
							Take up Carpet	1,365.00
							Move Furniture	400.00
								<u>15,667.35</u>

METHOD OF PAYMENT

\$ _____ DOWN PAYMENT/PAID IN FULL (CASH,CHECK,VISA,M/C,DISCOVER,A/E)
 \$ _____ BALANCE PAYMENT/TO BE PAID DATE OF INSTALLATION

I AGREE TO PAY THE ABOVE AT OR BEFORE THE COMPLETION OF INSTALLATION

CUSTOMER SIGNATURE _____

CUSTOMER MAY BE LIABLE FOR OTHER UNEXPECTED INSTALLTION EXPENSE (Quotes good for 30 days from above date)

A finance charge of 2% per month(24% per year) will be charged on past due accounts over 30 days

There will be a 25% restock fee on ordered materials that are canceled or returned

Pulaski County Board of Health Members,

At the 2017 Board of Health meeting, the Board noted there were surplus local tax funds in your local banking account. After discussion the Board chose to allocate a portion of those funds back to your community.

There have been two proposals submitted for you to review from the Pulaski County Working on Wellness Health Coalition.

Thank you for allowing us this funding opportunity.

Tracy Aaron, CHES
Health Education Director

Cooperative Extension Service

Pulaski County

P.O. Box 720

Somerset, KY 42502-0720

(606) 679-6361

Fax: (606) 679-6271

<http://extension.ca.uky.edu>

Project Abstract

According to the Kentucky Health Facts, Pulaski County's obesity rate is at the 32 percentile while the Kentucky State Average is 30%. One reason could be the lack of physical activities sites for the residents. One of the most populated areas of Pulaski County does not have any access to a walking track of other physical activities in their community. A safe walking track in the 914 area of the county would provide local residents, nearby churches patrons, and business employees in that area a safe walking track for physical activities. Land has been made available by the Pulaski County Extension Services to allow a track to be built on their property on the 914 bypass to serve the public.

Statement of Need

With our children now relying heavily on electronics and social media to entertain them it is so important to offer a safe site for them to get out of the house and participate in some physical activity with families. Residents of the area, business employees, and others could also take advantage of a walking track during the early morning hours, lunch breaks or after work to improve their physical activities, and decrease the obesity rate.

Program Description

The walking track would be an oval 1/4 mile estimate with 6 to 8 feet wide constructed of paved blacktop. The land is visible from the 914 highway and in a very, safe populated area.

Goals, Objectives and Timeline

Money from the grant will be used to provide an accessible walking track to all people. The objective of the track is to offer a safe walking site and decrease the obesity rate in Pulaski County. The project would be implemented in the fall of 2018 (after new fiscal year starts)

Budget

\$19,500

Excavation/Asphalt 1/4 mile of walking track that is 6 feet wide in width

Evaluation

The number of people using the track, and a showing of a decrease obesity rate in Pulaski County by the Kentucky Health Facts.





45 Roberts St

Somerset, KY 42501

606-679-4416

Project Abstract

According to the Surgeon General e-cigarette use among youth and young adults has become a public health concern. In 2014, current use of e-cigarettes by young adults 18-24 years of age surpassed that of adults 25 years of age and older. E-cigarette aerosol is not harmless. It can contain harmful and potentially harmful constituents including nicotine according to the surgeon General report.

Statement of Need

Currently tobacco ordinance does not include e-cigs and vaping in tobacco policy.

Program Description

Commercial of 30 seconds will be utilized to raise awareness and educate community harmful effects of e-cigarette/vaping. Projective outcome is to include e-cigarette/vaping in tobacco ordinance.

Goals, Objectives and Timeline

Money from the grant will be used record a 30 second commercial using youth to educate on "What's in a cloud". Commercial will utilized to educate community on what's in vaping. Placed at local cinema, schools will be given copies to run on morning channels, and commercial will be utilized in public education encounters. The objective of commercial is to raise awareness of harmful effects with e-cigarette/vaping. Include e-cigarette/vaping in current tobacco ordinance. The project would be implemented in the fall of 2018 (after new fiscal year starts)

Budget

\$1,200 digital commercial record/editing

\$2,850 commercial local cinema for 3 months

Total = \$4,050.00

Evaluation

Tobacco ordinance updated to include e-cigs and vaping in policy.

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft.	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need
Adair	\$0.030	2010	\$ 174,044.15	\$ 197,039.08	\$ (22,994.93)	\$ 209,689.59	9%	88%	12%				
		2011	\$ 176,362.05	\$ 155,739.90	\$ 20,622.15	\$ 230,311.74	0%	100%	0%				
		2012	\$ 208,495.96	\$ 209,241.65	\$ (745.69)	\$ 229,566.05	0%	100%	0%				
		2013	\$ 216,845.85	\$ 220,436.76	\$ (3,590.91)	\$ 225,975.14	-2%	98%	2%				
		2014	\$ 215,158.91	\$ 212,152.08	\$ 3,006.83	\$ 228,981.97	1%	100%	0%				
		2015	\$ 221,362.30	\$ 208,321.80	\$ 13,040.50	\$ 242,022.47	5%	100%	0%				
		2016	\$ 218,981.12	\$ 217,606.52	\$ 1,374.60	\$ 243,397.07	1%	100%	0%				
μ	\$ 222,565.64	\$ 234,928.07	\$ (12,362.43)	\$ 231,034.64	-5%	95%	5%		10,845	\$ 2,331,675.00	\$ 233,167.50	99%	
Casey	\$0.043	2010	\$ 190,618.68	\$ 109,912.68	\$ 80,706.00	\$ 138,541.99	47%	100%	0%				
		2011	\$ 237,574.17	\$ 114,985.37	\$ 122,588.80	\$ 261,130.79	23%	100%	0%				
		2012	\$ 247,924.81	\$ 170,292.47	\$ 77,632.34	\$ 338,763.13	20%	100%	0%				
		2013	\$ 252,295.48	\$ 169,728.85	\$ 82,566.63	\$ 421,329.76	14%	100%	0%				
		2014	\$ 247,380.71	\$ 176,819.38	\$ 70,561.33	\$ 491,891.09	11%	100%	0%				
		2015	\$ 261,373.84	\$ 200,095.03	\$ 61,278.81	\$ 553,169.90	14%	100%	0%				
		2016	\$ 269,572.29	\$ 178,972.13	\$ 90,600.16	\$ 643,770.06	11%	100%	0%				
μ	\$ 273,914.44	\$ 191,024.91	\$ 82,889.53	\$ 726,659.59	11%	100%	0%		4,187	\$ 900,205.00	\$ 90,020.50	807%	
Clinton	\$0.035	2010	\$ 115,131.33	\$ 86,883.45	\$ 28,247.88	\$ 111,499.15	20%	100%	0%				
		2011	\$ 116,202.81	\$ 87,867.60	\$ 28,335.21	\$ 139,834.36	14%	100%	0%				
		2012	\$ 161,742.57	\$ 139,766.60	\$ 21,975.97	\$ 161,810.33	12%	100%	0%				
		2013	\$ 168,576.78	\$ 147,041.29	\$ 21,535.49	\$ 183,345.82	13%	100%	0%				
		2014	\$ 169,844.80	\$ 142,090.30	\$ 27,754.50	\$ 211,100.32	10%	100%	0%				
		2015	\$ 163,111.64	\$ 140,070.60	\$ 23,041.04	\$ 234,141.36	8%	100%	0%				
		2016	\$ 170,384.82	\$ 149,560.36	\$ 20,824.46	\$ 254,965.82	9%	100%	0%				
μ	\$ 172,093.31	\$ 145,559.99	\$ 26,533.32	\$ 281,499.14	9%	100%	0%		4,209	\$ 904,935.00	\$ 90,493.50	311%	
Cumberland	\$0.035	2010	\$ 78,788.08	\$ 94,607.76	\$ (15,819.68)	\$ 65,347.14	21%	83%	17%				
		2011	\$ 79,402.91	\$ 61,821.51	\$ 17,581.40	\$ 82,928.54	16%	100%	0%				
		2012	\$ 111,667.46	\$ 96,242.00	\$ 15,425.46	\$ 98,354.00	0%	100%	0%				
		2013	\$ 114,708.98	\$ 114,831.98	\$ (123.00)	\$ 98,231.00	18%	100%	0%				
		2014	\$ 119,085.31	\$ 97,008.94	\$ 22,076.37	\$ 120,307.37	15%	100%	0%				
		2015	\$ 117,208.75	\$ 96,586.60	\$ 20,622.15	\$ 140,929.52	-15%	100%	0%				
		2016	\$ 122,373.28	\$ 118,901.32	\$ 3,471.96	\$ 144,401.48	87%	100%	13%		6,486	\$ 1,394,490.00	\$ 139,449.00
μ	\$ 123,778.01	\$ 143,003.58	\$ (19,225.57)	\$ 125,175.91	21%	100%	0%						
Green	\$0.034	2010	\$ 140,498.35	\$ 107,086.22	\$ 33,412.13	\$ 108,351.76	21%	100%	0%				
		2011	\$ 138,413.23	\$ 109,070.63	\$ 29,342.60	\$ 137,694.36	-7%	100%	6%				
		2012	\$ 142,882.49	\$ 151,709.98	\$ (8,827.49)	\$ 128,866.87	6%	100%	0%				
		2013	\$ 152,090.47	\$ 143,711.44	\$ 8,379.03	\$ 137,245.90	7%	100%	0%				
		2014	\$ 141,318.06	\$ 131,384.68	\$ 9,933.38	\$ 147,179.28	12%	100%	0%				
		2015	\$ 145,982.64	\$ 126,382.41	\$ 19,600.23	\$ 166,779.51	12%	100%	0%				
		2016	\$ 149,910.61	\$ 127,673.72	\$ 22,236.89	\$ 189,016.40	6%	100%	0%				
μ	\$ 143,692.46	\$ 132,194.83	\$ 11,497.63	\$ 200,514.03	6%	100%	0%		4,595	\$ 987,925.00	\$ 98,792.50	203%	

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft.	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need
McCreary	\$0.040	2010	\$ 186,141.69	\$ 131,792.92	\$ 54,348.77	\$ 293,302.01		100%	0%				
		2011	\$ 184,076.80	\$ 155,877.44	\$ 28,199.36	\$ 321,501.37	9%	100%	0%				
		2012	\$ 193,873.57	\$ 195,154.26	\$ (1,280.69)	\$ 320,220.68	0%	99%	1%				
		2013	\$ 192,101.76	\$ 187,218.54	\$ 4,883.22	\$ 325,103.90	2%	100%	0%				
		2014	\$ 177,438.07	\$ 149,970.48	\$ 27,467.59	\$ 352,571.49	8%	100%	0%				
		2015	\$ 196,835.96	\$ 151,420.18	\$ 45,415.78	\$ 397,987.27	11%	100%	0%				
		2016	\$ 195,250.85	\$ 188,962.06	\$ 6,288.79	\$ 404,276.06	2%	100%	0%				
μ		\$ 190,135.27	\$ 164,414.39	\$ 25,720.88	\$ 357,460.39	9%	100%	0%		7,254	\$ 1,559,610.00	\$ 155,961.00	285%
Pulaski	\$0.030	2010	\$ 745,625.87	\$ 687,367.92	\$ 58,257.95	\$ 469,096.12		100%	0%				
		2011	\$ 768,661.39	\$ 703,676.35	\$ 64,985.04	\$ 534,081.16	12%	100%	0%				
		2012	\$ 1,124,615.32	\$ 1,132,202.94	\$ (7,587.62)	\$ 526,493.54	-1%	99%	1%				
		2013	\$ 1,142,524.71	\$ 1,128,369.15	\$ 14,155.56	\$ 540,649.10	3%	100%	0%				
		2014	\$ 1,167,327.70	\$ 1,140,189.79	\$ 27,137.91	\$ 567,870.01	5%	100%	0%				
		2015	\$ 1,185,553.54	\$ 1,144,846.29	\$ 40,707.25	\$ 608,494.26	7%	100%	0%				
		2016	\$ 1,183,571.71	\$ 1,159,188.62	\$ 24,383.09	\$ 632,877.35	4%	100%	0%				
μ		\$ 1,070,906.93	\$ 1,033,470.64	\$ 37,436.28	\$ 573,725.87	11%	100%	0%		20,435	\$ 4,393,525.00	\$ 439,352.50	162%
Russell	\$0.045	2010	\$ 464,293.15	\$ 499,784.74	\$ (35,491.59)	\$ 269,154.51		93%	7%				
		2011	\$ 2,776,219.46	\$ 2,395,127.28	\$ 381,092.18	\$ 650,246.69	59%	100%	0%				
		2012	\$ 615,169.29	\$ 871,030.89	\$ (255,861.60)	\$ 394,385.09	-65%	71%	29%				
		2013	\$ 495,923.69	\$ 503,315.76	\$ (7,392.07)	\$ 386,993.02	-2%	99%	1%				
		2014	\$ 494,908.53	\$ 478,979.98	\$ 15,928.55	\$ 402,921.57	4%	100%	0%				
		2015	\$ 471,725.84	\$ 479,033.98	\$ (7,308.14)	\$ 395,613.43	-2%	98%	2%				
		2016	\$ 473,420.18	\$ 481,538.14	\$ (8,117.96)	\$ 387,495.47	-2%	98%	2%				
μ		\$ 785,379.40	\$ 773,870.25	\$ 11,509.15	\$ 410,441.14	2%	100%	0%		11,922	\$ 2,563,230.00	\$ 256,323.00	155%
Taylor	\$0.033	2010	\$ 1,274,054.10	\$ 1,895,398.15	\$ (621,344.05)	\$ 125,032.69		67%	33%				
		2011	\$ 527,838.64	\$ 399,190.86	\$ 128,647.78	\$ 253,680.47	51%	100%	0%				
		2012	\$ 566,066.33	\$ 478,708.18	\$ 87,358.15	\$ 341,038.62	26%	100%	0%				
		2013	\$ 561,222.69	\$ 545,796.46	\$ 15,426.23	\$ 356,464.85	4%	100%	0%				
		2014	\$ 531,961.91	\$ 547,722.87	\$ (15,760.96)	\$ 340,703.89	-5%	97%	3%				
		2015	\$ 553,598.18	\$ 638,207.21	\$ (84,609.03)	\$ 256,094.86	-33%	87%	13%				
		2016	\$ 465,873.17	\$ 409,707.90	\$ 56,165.27	\$ 312,260.13	18%	100%	0%				
μ		\$ 452,101.52	\$ 428,166.41	\$ 23,935.11	\$ 336,195.24	7%	100%	0%		15,771	\$ 3,390,765.00	\$ 339,076.50	99%
Wayne	\$0.030	2010	\$ 243,183.66	\$ 211,161.25	\$ 32,022.41	\$ 126,662.95		100%	0%				
		2011	\$ 246,997.96	\$ 247,767.03	\$ (769.07)	\$ 125,893.88	-1%	100%	0%				
		2012	\$ 254,564.94	\$ 255,114.99	\$ (550.05)	\$ 125,343.83	0%	100%	0%				
		2013	\$ 253,940.94	\$ 260,779.95	\$ (6,839.01)	\$ 118,504.82	-6%	97%	3%				
		2014	\$ 254,718.16	\$ 250,867.90	\$ 3,850.26	\$ 122,355.08	3%	100%	0%				
		2015	\$ 256,598.90	\$ 278,343.61	\$ (21,744.71)	\$ 100,610.37	-22%	92%	8%				
		2016	\$ 257,240.84	\$ 258,597.18	\$ (1,356.34)	\$ 99,254.03	-1%	99%	1%				
μ		\$ 267,502.21	\$ 267,598.01	\$ (95.80)	\$ 99,158.23	0%	100%	0%		12,177	\$ 2,618,055.00	\$ 261,805.50	38%