

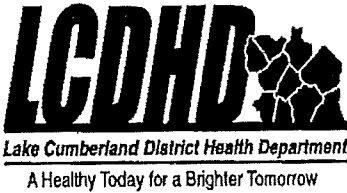


# Lake Cumberland District Health Department

ADAIR COUNTY HEALTH CENTER  
801 Westlake Drive • Columbia, KY 42728  
Phone (270) 384-2286 • Fax (270) 384-4800  
[www.lcdhd.org](http://www.lcdhd.org)

## **Agenda – Adair Co. Board of Health Meeting Monday, February 25, 2019 – 6:00 pm CT**

- 1) Call to order (Shantila)
- 2) Approve Minutes (Shantila)
- 3) District Director Report (Mr. Crabtree)
- 4) Financial Report (Mr. Crabtree)
- 5) Set tax rate for FY '19 \_ '20 (Mr. Crabtree)
- 6) Set budget for FY '19 – '20 (Mr. Crabtree)
- 7) Health Policy and Promotion Update  
(Community Health Assessment Review)
- 8) Election of Officers
- 9) Board Term Expirations
- 10) Board Members on Dist. Board
- 11) Adjournment (Shantila)



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## Minutes – Adair Co. Board of Health Meeting Thursday, March 1, 2018 – 6:00 pm Adair Co. Health Dept. Conference Room

- Board Members Present:** Ronnie Grant; Billy Coffey; Lee Ann Jessee; Matt Jackson, RPh; Dr. Gary Partin, MD; Judge/Exec. Mike Stephens; Dr. Janella Brown, DMD;
- Board Members Absent:** Cynthia Waggener, RN; Dr. James Bergin, MD; Dr. Catherine Feese, MD; Dr. Shantila Rexroat, DVM; Dr. Jacob Burton, OD
- Others Present:** Shawn Crabtree, LCDHD Executive Director; Leah Jasper; Angela Dye; Marsha Lawhorn; Jelaine Harlow; Tracy Aaron; Shannon Matthews, Cynthia Melson

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In the absence of Chairman Dr. Shantila Rexroat, the meeting was called to order by Vice-Chairman Ronnie Grant. **A quorum was present.** Mr. Grant called for a motion to approve the minutes from the last meeting. Billy Coffey so moved, seconded by Judge Stephens, motion carried unanimously.

Mr. Grant then asked Shawn Crabtree to present his director's report. Mr. Crabtree reviewed the current fiscal year budget status. He also presented the audit performed last year for the Adair Health Taxing District which showed no

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deficiencies. Mr. Grant called for a motion to accept the audit as presented; Judge Stephens so moved, seconded by Dr. Janella Brown, motion carried.

Mr. Crabtree also gave a brief report on the Syringe Exchange Program (SEP) which started in Adair Co. 9-1-17. To date, the Adair SEP has had 204 participants, 76 unduplicated. Of the participants, 17 are from Adair with the rest from surrounding counties, mainly Taylor Co. which does not currently have an SEP. In February there was a 96% rate of return on needles dispensed from the SEP. The statistics for all the SEPs in the District is available on the District website.

Mr. Crabtree then gave an update on the Governor's Budget proposal. He informed the board of the situation regarding the state budget and the retirement pension system situation which could adversely affect health departments if the current proposed legislation is enacted.

Mr. Grant asked Angela Dye, Adair Co. Health Dept. Office Manager, to give a financial update. Mrs. Dye informed the board that at the end of February the balance of the operating account was \$316,258.11.

Mr. Grant asked Mr. Crabtree to discuss the tax rate and budget for FY 2018-2019. Mr. Crabtree presented three budget proposals with three different tax rates. Billy Coffey made the motion to leave the tax rate as is at .03 cents per \$100 of assessed value on all property both real and tangible. Dr. Gary Partin seconded, motion carried.

Mr. Crabtree presented the proposed budget with the current tax rate. Mr. Grant called for a motion to approve the budget as presented. Judge Stephens so moved, motion carried.

Mr. Grant called on Jelaine Harlow, Health Educator III, to present her health education report. Mrs. Harlow gave a county Health Snapshot detailing statistics of obesity, smoking, physical inactivity and teen pregnancy. She then requested the board's support for a smoke-free Adair County ordinance which will regulate smoking in indoor public places. Mr. Grant called for a motion to support this ordinance, Matt Jackson so moved, seconded by Lee Ann Jessee. Motion carried. Mr. Grant as acting chairman signed the letter of support which will be presented to the fiscal court at a later date.

Mr. Grant asked Mrs. Dye to discuss election of board officers for next calendar year. He informed the board that he would be stepping down from the board at the end of this year after many years of service. Current officers are:

Chairman – Dr. Shantila Rexroat, DVM

Vice Chairman – Ronnie Grant

Secretary – Shawn Crabtree

Mr. Grant called for nominations. Dr. Janella Brown made a motion for officers as follows:

Chairman – Dr. Shantila Rexroat, DVM

Vice Chairman – Matt Jackson, RPh

Secretary – Shawn Crabtree

Motion was seconded by Billy Coffey. Motion carried. Mrs. Dye informed the board that she had spoken with Cynthia Waggener, RN, and that she stated she did not wish to be re-nominated at the end of her current term so we will need nominations for an RN as well as an engineer to serve on the board. Mrs. Dye also informed the board that she has resigned her position at Adair Health Dept. due to her retirement effective May 1, 2018.

Mr. Grant asked Mrs. Dye to review the local board members serving on the District board. Those members are:

Judge/Exec. Mike Stephens

Dr. Catherine Feese, MD

Matt Jackson, RPh

Billy Coffey made a motion that these members remain the same, motion seconded by Dr. Partin. Motion carried.

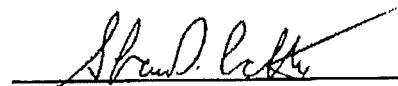
Billy Coffey stated he would like to know what is being done in schools to educate our youth in order to combat the drug problem in our county. Mrs. Harlow agreed that this was a much needed service however the health department is not the agency that is responsible for this and invited him to attend the WATCH Coalition meeting on Thursday March 8, 2018. The coalition is made up of representatives from agencies across Adair County and meets monthly to work on the community health improvement plan. Mr. Crabtree stated that drug abuse education is more Adanta's mission.

With all business conducted, Ronnie Grant declared the meeting adjourned.

Signed,

  
\_\_\_\_\_  
Chairman/Vice Chairman

Signed,

  
\_\_\_\_\_  
Secretary

**Adair County Public Health Taxing District  
Fiscal Year 2019-20**

**Opening Balance Calculation**

	Operating Fund	Capital Fund	Total	
Account Balance as of December 31, 2018	\$271,149.35	\$0.00	\$271,149.35	\$271,149.35
Projected Remaining 2018-19 Receipts				
Projected Tax Receipts	\$70,066.32	\$0.00	\$70,066.32	
Projected Interest Earned	\$1,016.81	\$0.00	\$1,016.81	
Projected Other Receipts	\$0.00	\$0.00	\$0.00	
Total Estimated Remaining 2019 Receipts	\$71,083.13	\$0.00	\$71,083.13	\$71,083.13
Total Funds Available	\$342,232.48	\$0.00	\$342,232.48	\$342,232.48
Projected Remaining 2018-19 Expenditures				
LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents	\$109,466.00	\$0.00	\$109,466.00	
Advertising & Printing	\$300.00	\$0.00	\$300.00	
Professional Services (Audit)	\$0.00	\$0.00	\$0.00	
Maintenance & Repair	\$3,182.25	\$0.00	\$3,182.25	
Dues & Subscriptions (KPHA & KALBOH)	\$850.00	\$0.00	\$850.00	
Board Expense & Other Miscellaneous	\$500.00	\$0.00	\$500.00	
Furniture & Fixtures	\$2,570.01	\$0.00	\$2,570.01	
Equipment	\$9,850.00	\$0.00	\$9,850.00	
Total Estimated Remaining 2019 Expenditures	\$126,718.26	\$0.00	\$126,718.26	\$126,718.26
Estimated 2019-20 Opening Balance	\$215,514.22	\$0.00	\$215,514.22	\$215,514.22

**Proposed Budgets For Period Beginning July 1, 2019 and Ending June 30, 2020**

	Operating Fund	Capital Fund	Proposed Budget @ Current Rate of \$0.03 per \$100 of Assessed Property Value	Proposed Break Even Budget @ \$0.0353 per \$100 of Assessed Property Value	Proposed Surplus Budget @ \$0.037 per \$100 of Assessed Property Value
Estimated opening Balance	\$215,514.22	\$0.00	\$215,514.22	\$215,514.22	\$215,514.22
<b>Budgeted Receipts (All Sources):</b>					
Real Property Taxes	\$173,153.57		\$173,153.57	\$203,744.03	\$213,556.07
Tangible Personal Property Taxes	\$22,350.29		\$22,350.29	\$26,298.84	\$27,565.35
Motor Vehicle Taxes	\$30,874.03		\$30,874.03	\$36,328.44	\$38,077.97
Delinquent Tax Collections	\$3,355.50		\$3,355.50	\$3,355.50	\$3,355.50
Other Taxes - Telecommunications	\$3,214.56		\$3,214.56	\$3,214.56	\$3,214.56
Interest Income	\$1,309.17	\$0.00	\$1,309.17	\$1,609.12	\$1,705.33
Total Budgeted Receipts	\$234,257.12	\$0.00	\$234,257.12	\$274,550.50	\$287,474.79
<b>Total Funds Available</b>	\$449,771.34	\$0.00	\$449,771.34	\$490,064.72	\$502,989.01
<b>Budgeted Expenditures:</b>					
LCDHD Health Center Management Fee at 2.8 cents	\$222,406.00		\$222,406.00	\$222,406.00	\$222,406.00
Building Maintenance & Repair					
Snow Removal (parking lot & sidewalks)	\$1,000.00				
Landscape Maintenance (Fall & Spring)	\$1,000.00				
HVAC Unit (2 @ \$7,000)	\$14,000.00				
Blacktop Sealed and Striped	\$6,000.00				
Paint	\$2,000.00				
Miscellaneous Maintenance & Repair	\$8,000.00				
Total Building Maintenance & Repair	\$32,000.00		\$32,000.00	\$32,000.00	\$32,000.00
Furniture & Fixtures					
Seasonal Décor	\$250.00				
Office Chairs (If Needed)	\$250.00				
Kitchen Supplies (If Needed)	\$500.00				
Miscellaneous Furniture & Fixtures	\$2,500.00				
Total Furniture & Fixtures	\$3,500.00		\$3,500.00	\$3,500.00	\$3,500.00
Equipment					
Miscellaneous Computers and Related Equipment	\$9,200.00				
Miscellaneous Equipment	\$5,000.00				
Total Equipment	\$14,200.00		\$14,200.00	\$14,200.00	\$14,200.00
Professional Services (Next Audit of Taxing District Funds due FY 2021)	\$0.00		\$0.00	\$0.00	\$0.00
Advertisement & Printing (Newspaper & SPGE Publication)	\$300.00		\$300.00	\$300.00	\$300.00
Dues and Subscriptions (KALBOH & KPHA)	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
Miscellaneous (Board Members Meetings)	\$500.00		\$500.00	\$500.00	\$500.00
Total Budgeted Expenditures	\$273,906.00	\$0.00	\$273,906.00	\$273,906.00	\$273,906.00
<b>Balance Remaining</b>	\$175,865.34	\$0.00	\$175,865.34	\$216,158.72	\$229,083.01
Net Surplus/Deficit			(\$39,648.88)	\$644.50	\$13,568.79

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax rate calculated per \$100 of property value. Interest is calculated at the current effective rate which is .75% for the money market account.

**Lake Cumberland District Health Department  
Local Support Determinations for FY 2019-2020  
Adair County Public Health Taxing District**

From 2018 Property Tax Assessment

	<b>Total Property Subject to Taxation</b>	<b>Real Property Subject to Taxation</b>	<b>Personal Property Subject to Taxation</b>	<b>Motor Vehicle Property Subject to Taxation</b>
F - Real Estate	581,819,496	581,819,496		
G - Tangible Personal	34,882,542		34,882,542	
H - PS Real Estate - Effective	25,736,892	25,736,892		
I - PS Tangible - Effective	39,610,159		39,610,159	
J - Distilled Spirits	0		0	
M - Motor Vehicles	108,329,924			108,329,924
N - Watercraft	3,117,311		3,117,311	
Aircraft	53,000		53,000	
Watercraft (Non-Commercial)	759,050		759,050	
Inventory in Transit	0		0	
<b>Total</b>	<b>794,308,374</b>	<b>607,556,388</b>	<b>78,422,062</b>	<b>108,329,924</b>
Tax Base (Total Divided by 100)	7,943,084	6,075,564	784,221	1,083,299
Tax Rate		\$ 0.0300	\$ 0.0300	\$ 0.0300
<b>Total Projected Tax (Tax Base * Tax Rate)</b>	<b>238,293</b>	<b>182,267</b>	<b>23,527</b>	<b>32,499</b>
Required Support @ .028	222,406	170,116	21,958	30,332
Tax Support for Land, Building & Equipment	15,886	12,151	1,568	2,167
Tax Projections @ 95% Collection Rate				
Real Property Projections	173,154			
Tangible Personal Property Projections	22,350			
Motor Vehicle Projections	30,874			
<b>Total</b>	<b>226,378</b>			

**Lake Cumberland District Health Department  
Local Support Determinations for FY 2019-2020  
Adair County Public Health Taxing District**

From 2018 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	581,819,496	581,819,496		
G - Tangible Personal	34,882,542		34,882,542	
H - PS Real Estate - Effective	25,736,892	25,736,892		
I - PS Tangible - Effective	39,610,159		39,610,159	
J - Distilled Spirits	0		0	
M - Motor Vehicles	108,329,924			108,329,924
N - Watercraft	3,117,311		3,117,311	
Aircraft	53,000		53,000	
Watercraft (Non-Commercial)	759,050		759,050	
Inventory in Transit	0		0	
<b>Total</b>	<b>794,308,374</b>	<b>607,556,388</b>	<b>78,422,062</b>	<b>108,329,924</b>
Tax Base (Total Divided by 100)	7,943,084	6,075,564	784,221	1,083,299
Tax Rate		\$ 0.0353	\$ 0.0353	\$ 0.0353
<b>Total Projected Tax (Tax Base * Tax Rate)</b>	<b>280,391</b>	<b>214,467</b>	<b>27,683</b>	<b>38,240</b>
Required Support @ .028	222,406	170,116	21,958	30,332
Tax Support for Land, Building & Equipment	57,985	44,352	5,725	7,908
Tax Projections @ 95% Collection Rate				
Real Property Projections	203,744			
Tangible Personal Property Projections	26,299			
Motor Vehicle Projections	36,328			
<b>Total</b>	<b>266,371</b>			



**Lake Cumberland District Health Department  
Local Support Determinations for FY 2019-2020  
Adair County Public Health Taxing District**

From 2018 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	581,819,496	581,819,496		
G - Tangible Personal	34,882,542		34,882,542	
H - PS Real Estate - Effective	25,736,892	25,736,892		
I - PS Tangible - Effective	39,610,159		39,610,159	
J - Distilled Spirits	0		0	
M - Motor Vehicles	108,329,924			108,329,924
N - Watercraft	3,117,311		3,117,311	
Aircraft	53,000		53,000	
Watercraft (Non-Commercial)	759,050		759,050	
Inventory in Transit	0		0	
<b>Total</b>	<b>794,308,374</b>	<b>607,556,388</b>	<b>78,422,062</b>	<b>108,329,924</b>
Tax Base (Total Divided by 100)	7,943,084	6,075,564	784,221	1,083,299
Tax Rate		\$ 0.0370	\$ 0.0370	\$ 0.0370
<b>Total Projected Tax (Tax Base * Tax Rate)</b>	<b>293,894</b>	<b>224,796</b>	<b>29,016</b>	<b>40,082</b>
Required Support @ .028	222,406	170,116	21,958	30,332
Tax Support for Land, Building & Equipment	71,488	54,680	7,058	9,750
Tax Projections @ 95% Collection Rate				
Real Property Projections	213,556			
Tangible Personal Property Projections	27,565			
Motor Vehicle Projections	38,078			
<b>Total</b>	<b>279,199</b>			

WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

CLASS OF PROPERTY

REAL ESTATE, TANGIBLE PERSONALTY, PUBLIC SERVICE AND DISTILLED SPIRITS

A 2017 Assessment of Adjusted Property At Full Rates			673,257,850
Net Change in	2018	81,509,300	
B 2018 Homestead Exemptions	2017	80,126,800	1,382,500
C 2017 Adjusted Tax Base			671,875,150
D 2018 Net Assessment Growth			10,173,938
E 2018 Total Valuation of Adjusted Property at Full Rates			682,049,088
	Property Subject to Taxation 2017	Net Assessment Growth	Property Subject to Taxation 2018
F Real Estate	\$566,939,910	16,262,086	\$581,819,496
G Tangible Personalty	37,205,828	(2,323,286)	34,882,542
H P.S. Co.-Real Estate-Effective	25,069,540	667,352	25,736,892 *
P.S. Co.-Real Estate-100%	25,069,540	667,352	25,736,892 *
I P.S. Co.-Tang.-Effective	44,042,373	(4,432,214)	39,610,159 *
P.S. Co.-Tang.-100%	47,424,480	(4,724,482)	42,700,008 *
J Distilled Spirits	-	-	-
K Electric Plant Board	-	-	-
L Insurance Shares	-	-	-
M Motor Vehicles - Includes Public Service Motor Vehicles	104,748,366		108,329,924
N Watercraft	2,958,610		3,117,311
Net New Property:	PVA Real Estate		9,749,900
	P. S. Co. Real Estate-Effective		667,352 *
Unmined Coal			-
Tobacco In Storage			-
Other Agricultural Products			-
2017 R. E. Exonerations & Refunds			2,520,400
2017 Tangible Exonerations & Refunds			76,455

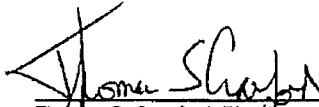
The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.

Aircraft(Recreational & Non-Commercial)	53,000
Watercraft( Non-Commercial)	758,050
Inventory in transit	-

\* Estimated Assessment  
+ Increase Exonerations

I, Thomas S. Crawford, Director, Division of Local Support, certify that the above total is the equalized assessment of the different classes of property and the total assessment of ADAIR County as made by the Office of Property Valuation for 2018, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this  
9-20-2018

  
Thomas S. Crawford, Director  
Division of Local Support  
Office of Property Valuation  
Finance and Administration Cabinet

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need	
Adair	\$0.030	2010	\$ 174,044.15	\$ 197,039.08	\$ (22,994.93)	\$ 209,689.59	9%	88%	12%					
		2011	\$ 176,362.05	\$ 155,739.90	\$ 20,622.15	\$ 230,311.74	0%	100%	0%					
		2012	\$ 208,495.96	\$ 209,241.65	\$ (745.69)	\$ 229,566.05	0%	100%	0%					
		2013	\$ 216,845.85	\$ 220,436.76	\$ (3,590.91)	\$ 225,975.14	-2%	98%	2%					
		2014	\$ 215,158.91	\$ 212,152.08	\$ 3,006.83	\$ 228,981.97	1%	100%	0%					
		2015	\$ 221,362.30	\$ 208,321.80	\$ 13,040.50	\$ 242,022.47	5%	100%	0%					
		2016	\$ 218,981.12	\$ 217,606.52	\$ 1,374.60	\$ 243,397.07	1%	100%	0%					
		2017	\$ 222,565.64	\$ 234,928.07	\$ (12,362.43)	\$ 231,034.64	-5%	95%	5%					
		2018	\$ 220,562.72	\$ 224,692.31	\$ (4,129.59)	\$ 226,905.05	-2%	98%	2%	10,845	\$ 2,331,675.00	\$ 233,167.50		97%
μ	\$ 208,264.30	\$ 208,906.46	\$ (642.16)	\$ 229,764.86										
Casey	\$0.043	2010	\$ 190,618.68	\$ 109,912.68	\$ 80,706.00	\$ 138,541.99	47%	100%	0%					
		2011	\$ 237,574.17	\$ 114,985.37	\$ 122,588.80	\$ 261,130.79	23%	100%	0%					
		2012	\$ 247,924.81	\$ 170,292.47	\$ 77,632.34	\$ 338,763.13	20%	100%	0%					
		2013	\$ 252,295.48	\$ 169,728.85	\$ 82,566.63	\$ 421,329.76	14%	100%	0%					
		2014	\$ 247,380.71	\$ 176,819.38	\$ 70,561.33	\$ 491,891.09	11%	100%	0%					
		2015	\$ 261,373.84	\$ 200,095.03	\$ 61,278.81	\$ 553,169.90	14%	100%	0%					
		2016	\$ 269,572.29	\$ 178,972.13	\$ 90,600.16	\$ 643,770.06	11%	100%	0%					
		2017	\$ 273,914.44	\$ 191,024.91	\$ 82,889.53	\$ 726,659.59	10%	100%	0%					
		2018	\$ 273,696.22	\$ 196,947.43	\$ 76,748.79	\$ 803,408.38	10%	100%	0%	4,187	\$ 900,205.00	\$ 90,020.50		89%
μ	\$ 250,483.40	\$ 167,642.03	\$ 82,841.38	\$ 486,518.30										
Clinton	\$0.035	2010	\$ 115,131.33	\$ 86,883.45	\$ 28,247.88	\$ 111,499.15	20%	100%	0%					
		2011	\$ 116,202.81	\$ 87,867.60	\$ 28,335.21	\$ 139,834.36	14%	100%	0%					
		2012	\$ 161,742.57	\$ 139,766.60	\$ 21,975.97	\$ 161,810.33	12%	100%	0%					
		2013	\$ 168,576.78	\$ 147,041.29	\$ 21,535.49	\$ 183,345.82	13%	100%	0%					
		2014	\$ 169,844.80	\$ 142,090.30	\$ 27,754.50	\$ 211,100.32	10%	100%	0%					
		2015	\$ 163,111.64	\$ 140,070.60	\$ 23,041.04	\$ 234,141.36	8%	100%	0%					
		2016	\$ 170,384.82	\$ 149,560.36	\$ 20,824.46	\$ 254,965.82	9%	100%	0%					
		2017	\$ 172,093.31	\$ 145,559.99	\$ 26,533.32	\$ 281,499.14	-1%	98%	2%	4,209	\$ 904,935.00	\$ 90,493.50		30%
		2018	\$ 167,752.72	\$ 171,341.49	\$ (3,588.77)	\$ 277,910.37								
μ	\$ 156,093.42	\$ 134,464.63	\$ 21,628.79	\$ 206,234.07										
Cumberland	\$0.035	2010	\$ 78,788.08	\$ 94,607.76	\$ (15,819.68)	\$ 65,347.14	21%	83%	17%					
		2011	\$ 79,402.91	\$ 61,821.51	\$ 17,581.40	\$ 82,928.54	16%	100%	0%					
		2012	\$ 111,667.46	\$ 96,242.00	\$ 15,425.46	\$ 98,354.00	0%	100%	0%					
		2013	\$ 114,708.98	\$ 114,831.98	\$ (123.00)	\$ 98,231.00	18%	100%	0%					
		2014	\$ 119,085.31	\$ 97,008.94	\$ 22,076.37	\$ 120,307.37	15%	100%	0%					
		2015	\$ 117,208.75	\$ 96,586.60	\$ 20,622.15	\$ 140,929.52	2%	100%	0%					
		2016	\$ 122,373.28	\$ 118,901.32	\$ 3,471.96	\$ 144,401.48	-15%	87%	13%	6,486	\$ 1,394,490.00	\$ 139,449.00		85%
		2017	\$ 123,778.01	\$ 143,003.58	\$ (19,225.57)	\$ 125,175.91								
		2018	\$ 126,050.13	\$ 132,076.09	\$ (6,025.96)	\$ 119,149.95								
μ	\$ 110,340.32	\$ 106,119.98	\$ 4,220.35	\$ 110,536.10										
Green	\$0.034	2010	\$ 140,498.35	\$ 107,086.22	\$ 33,412.13	\$ 108,351.76	21%	100%	0%					
		2011	\$ 138,413.23	\$ 109,070.63	\$ 29,342.60	\$ 137,694.36	-7%	94%	6%					
		2012	\$ 142,882.49	\$ 151,709.98	\$ (8,827.49)	\$ 128,866.87	6%	100%	0%					
		2013	\$ 152,090.47	\$ 143,711.44	\$ 8,379.03	\$ 137,245.90	7%	100%	0%					
		2014	\$ 141,318.06	\$ 131,384.68	\$ 9,933.38	\$ 147,179.28	12%	100%	0%					
		2015	\$ 145,982.64	\$ 126,382.41	\$ 19,600.23	\$ 166,779.51	12%	100%	0%					
		2016	\$ 149,910.61	\$ 127,673.72	\$ 22,236.89	\$ 189,016.40	6%	100%	0%					
		2017	\$ 143,692.46	\$ 132,194.83	\$ 11,497.63	\$ 200,514.03	6%	100%	0%					
		2018	\$ 165,539.78	\$ 152,169.86	\$ 13,369.92	\$ 213,883.95	6%	100%	0%	4,595	\$ 987,925.00	\$ 98,792.50		21%
μ	\$ 146,703.12	\$ 131,264.86	\$ 15,438.26	\$ 158,836.90										

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft.	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need	
McCreary	\$0.040	2010	\$ 186,141.69	\$ 131,792.92	\$ 54,348.77	\$ 293,302.01	9%	100%	0%	0%				
		2011	\$ 184,076.80	\$ 155,877.44	\$ 28,199.36	\$ 321,501.37	0%	100%	0%	0%				
		2012	\$ 193,873.57	\$ 195,154.26	\$ (1,280.69)	\$ 320,220.68	0%	99%	1%	0%				
		2013	\$ 192,101.76	\$ 187,218.54	\$ 4,883.22	\$ 325,103.90	2%	100%	0%	0%				
		2014	\$ 177,438.07	\$ 149,970.48	\$ 27,467.59	\$ 352,571.49	8%	100%	0%	0%				
		2015	\$ 196,835.96	\$ 151,420.18	\$ 45,415.78	\$ 397,987.27	11%	100%	0%	0%				
		2016	\$ 195,250.85	\$ 188,962.06	\$ 6,288.79	\$ 404,276.06	2%	100%	0%	0%				
		2017	\$ 195,363.46	\$ 154,919.22	\$ 40,444.24	\$ 444,720.30	9%	100%	0%	0%				
		2018	\$ 200,555.23	\$ 179,116.53	\$ 21,438.70	\$ 466,159.00	5%	100%	0%	0%	7,254	\$ 1,559,610.00	\$ 155,961.00	299%
μ		\$ 191,293.04	\$ 166,047.96	\$ 25,245.08	\$ 369,538.01		100%	0%	0%					
Pulaski	\$0.030	2010	\$ 745,625.87	\$ 687,367.92	\$ 58,257.95	\$ 469,096.12	12%	100%	0%	0%				
		2011	\$ 768,661.39	\$ 703,676.35	\$ 64,985.04	\$ 534,081.16	-1%	99%	1%	0%				
		2012	\$ 1,124,615.32	\$ 1,132,202.94	\$ (7,587.62)	\$ 526,493.54	3%	100%	0%	0%				
		2013	\$ 1,142,524.71	\$ 1,128,369.15	\$ 14,155.56	\$ 540,649.10	5%	100%	0%	0%				
		2014	\$ 1,167,327.70	\$ 1,140,189.79	\$ 27,137.91	\$ 567,787.01	7%	100%	0%	0%				
		2015	\$ 1,185,553.54	\$ 1,144,846.29	\$ 40,707.25	\$ 608,494.26	4%	100%	0%	0%				
		2016	\$ 1,183,571.71	\$ 1,159,188.62	\$ 24,383.09	\$ 632,877.35	11%	100%	0%	0%				
		2017	\$ 1,249,375.16	\$ 1,171,924.09	\$ 77,451.07	\$ 710,328.42	7%	100%	0%	0%				
		2018	\$ 1,271,483.66	\$ 1,216,336.91	\$ 55,146.75	\$ 765,475.17	7%	100%	0%	0%	20,435	\$ 4,393,525.00	\$ 439,352.50	174%
μ		\$ 1,093,193.23	\$ 1,053,789.12	\$ 39,404.11	\$ 595,031.35		93%	7%	0%					
Russell	\$0.045	2010	\$ 464,293.15	\$ 499,784.74	\$ (35,491.59)	\$ 269,154.51	59%	100%	0%	0%				
		2011	\$ 2,776,219.46	\$ 2,395,127.28	\$ 381,092.18	\$ 650,246.69	-65%	71%	29%	0%				
		2012	\$ 615,169.29	\$ 871,030.89	\$ (255,861.60)	\$ 394,385.09	-2%	99%	1%	0%				
		2013	\$ 495,923.69	\$ 503,315.76	\$ (7,392.07)	\$ 386,993.02	4%	100%	0%	0%				
		2014	\$ 494,908.53	\$ 478,979.98	\$ 15,928.55	\$ 402,921.57	-2%	98%	2%	0%				
		2015	\$ 471,725.84	\$ 479,033.98	\$ (7,308.14)	\$ 395,613.43	-2%	98%	2%	0%				
		2016	\$ 473,420.18	\$ 481,538.14	\$ (8,117.96)	\$ 387,495.47	2%	100%	0%	0%				
		2017	\$ 491,375.03	\$ 482,151.19	\$ 9,223.84	\$ 396,719.31	1%	100%	0%	0%				
		2018	\$ 495,178.84	\$ 490,691.32	\$ 4,487.52	\$ 401,206.83	1%	100%	0%	0%	11,922	\$ 2,563,230.00	\$ 256,323.00	157%
μ		\$ 753,134.89	\$ 742,405.92	\$ 10,728.97	\$ 409,415.10		67%	33%	0%					
Taylor	\$0.033	2010	\$ 1,274,054.10	\$ 1,895,398.15	\$ (621,344.05)	\$ 125,032.69	51%	100%	0%	0%				
		2011	\$ 527,838.64	\$ 399,190.86	\$ 128,647.78	\$ 253,680.47	26%	100%	0%	0%				
		2012	\$ 566,066.33	\$ 478,708.18	\$ 87,358.15	\$ 341,038.62	4%	100%	0%	0%				
		2013	\$ 561,222.69	\$ 545,796.46	\$ 15,426.23	\$ 356,464.85	-5%	97%	3%	0%				
		2014	\$ 531,961.91	\$ 547,722.87	\$ (15,760.96)	\$ 340,703.89	-33%	87%	13%	0%				
		2015	\$ 553,598.18	\$ 638,207.21	\$ (84,609.03)	\$ 256,094.86	18%	100%	0%	0%				
		2016	\$ 465,873.17	\$ 409,707.90	\$ 56,165.27	\$ 312,260.13	7%	100%	0%	0%				
		2017	\$ 452,101.52	\$ 428,166.41	\$ 23,935.11	\$ 336,195.24	6%	100%	0%	0%				
		2018	\$ 467,301.55	\$ 444,029.00	\$ 23,272.55	\$ 359,467.79	6%	100%	0%	0%	15,771	\$ 3,390,765.00	\$ 339,076.50	106%
μ		\$ 600,002.01	\$ 642,991.89	\$ (42,989.88)	\$ 297,882.06		100%	0%	0%					
Wayne	\$0.030	2010	\$ 243,183.66	\$ 211,161.25	\$ 32,022.41	\$ 126,662.95	-1%	100%	0%	0%				
		2011	\$ 246,997.96	\$ 247,767.03	\$ (769.07)	\$ 125,893.88	0%	100%	0%	0%				
		2012	\$ 254,564.94	\$ 255,114.99	\$ (550.05)	\$ 125,343.83	-6%	100%	0%	0%				
		2013	\$ 253,940.94	\$ 260,779.95	\$ (6,839.01)	\$ 118,504.82	3%	100%	0%	0%				
		2014	\$ 254,718.16	\$ 250,867.90	\$ 3,850.26	\$ 122,355.08	-22%	92%	8%	0%				
		2015	\$ 256,598.90	\$ 278,343.61	\$ (21,744.71)	\$ 100,610.37	-1%	99%	1%	0%				
		2016	\$ 257,240.84	\$ 258,597.18	\$ (1,356.34)	\$ 99,254.03	0%	100%	0%	0%				
		2017	\$ 267,502.21	\$ 267,598.01	\$ (95.80)	\$ 99,158.23	9%	100%	0%	0%				
		2018	\$ 270,796.59	\$ 261,519.07	\$ 9,277.52	\$ 108,435.75	9%	100%	0%	0%	12,177	\$ 2,618,055.00	\$ 261,805.50	41%
μ		\$ 256,171.58	\$ 254,638.78	\$ 1,532.80	\$ 114,024.33		100%	0%	0%					

## ***Wall Asphalt Sealing & Striping***

January 7<sup>th</sup>, 2019

Adair Co. Health Dept.

Sealing & Striping Parking Lot \$3,938.17

Hot Crack Fill \$1,450.00

Total Estimate \$5,388.17

Mike Wall  
118 Preston Cape Road  
Columbia, KY 42728  
[mikewall9@gmail.com](mailto:mikewall9@gmail.com)  
(270)634-4637



270-299-6084  
Licensed & Insured

Sealcoating, Striping, Car Stops,  
Speed Bumps and Signage

**ESTIMATE**

Lake Cumberland District

NAME  
Adair Co. Health Dept.

ADDRESS  
801 W. Lake Dr. Columbia KY

PHONE

EMAIL

QUOTE DATE: 1-7-19

DATE COMPLETED:

OCCUPATIONAL TAX

DESCRIPTION	AMOUNT
Sealcoating	\$3500. <sup>00</sup>
Striping (All Existing)	\$360. <sup>00</sup>
Crack Fill	\$1330. <sup>00</sup>
TERMS: DUE UPON JOB COMPLETION	PRICE GOOD FOR 60 DAYS \$5190. <sup>00</sup>

ESTIMATE PREPARED BY: 

**Invoice**

286415

SOLD TO <b>Adair Health</b>		SHIP TO <b>Bill Whitlock</b>	
ADDRESS <b>801 West Lake Dr</b>		ADDRESS <b>10212 Saloma Rd</b>	
CITY, STATE, ZIP <b>Columbia KY</b>		CITY, STATE, ZIP <b>Campbellsville KY 40218</b>	
CUSTOMER ORDER NO.	SOLD BY	TERMS	F.O.B.
			DATE

ORDERED	SHIPPED	DESCRIPTION	PRICE	UNIT	AMOUNT
		SEAL Asphalt STRIPE	3800.00		
			375		
		Fill cracks	1500.00		
		<i>Bill Whitlock</i>			
		TOTAL	5,675.00		

28-inkline 5840

**WALL HEATING & COOLING, INC.**  
 Heating & Air Conditioning • Sales & Service  
 121 Oak Street • Columbia, Kentucky 42728  
 270-384-6418

# JOB ESTIMATE

PHONE	DATE
	1-7-19
JOB NAME/LOCATION	

TO Adair Co Health Dept

**JOB DESCRIPTION:**

Change out 2 - Gas Furnaces + A/C

<u>75000 BTU Furnace Change out</u>	<u>2,500.00</u>
<u>100000 BTU Furnace Change out</u>	<u>2,800.00</u>
<u>2 for A/C Change out</u>	<u>3,500.00</u>
<u>3 for A/C Change out</u>	<u>3,800.00</u>
	<u># 12,600.00</u>

THIS ESTIMATE IS FOR COMPLETING THE JOB AS DESCRIBED ABOVE. IT IS BASED ON OUR EVALUATION AND DOES NOT INCLUDE MATERIAL PRICE INCREASES OR ADDITIONAL LABOR AND MATERIALS WHICH MAY BE REQUIRED SHOULD UNFORESEEN PROBLEMS OR ADVERSE WEATHER CONDITIONS ARISE AFTER THE WORK HAS STARTED.

ESTIMATED JOB COST \_\_\_\_\_

ESTIMATED BY \_\_\_\_\_



Hayes HVAC  
966 Blevins RD  
Liberty, KY 42539  
606-303-1308  
606-787-6817

Estimate

2 Ton TRANE AC, coil, 75000 btu 80% gas furnace \$4900.00

3 Ton TRANE AC, coil, 100000 btu 80% gas furnace \$6000.00

Prices are for complete installation of units to existing duct work, new linesets, thermostats & labor. Estimate good for 30 days.

Thomas Hayes

HM04361

## 2019 SNAPSHOT OF ADAIR COUNTY DATA

DEMOGRAPHICS	County	District	Kentucky	National
Population <sup>1</sup>	18,485	209,159	4,454,189	325,719,178
Population below 18 years of age <sup>1</sup>	20.40%	21.80%	22.80%	22.60%
Population over 65 years of age <sup>1</sup>	17.90%	19%	16%	15.60%
Black or African American <sup>1</sup>	3.00%	2.00%	8.40%	13.40%
Hispanic or Latino <sup>1</sup>	1.90%	2.57%	3.70%	18.10%
White alone, Not Hispanic or Latino <sup>1</sup>	93.20%	93.06%	84.60%	60.70%
School District Enrollment <sup>2</sup>	2,535	31,410	656,588	N/A
ECOCNOMICS & SOCIAL	County	District	Kentucky	National
Median Household Income <sup>1</sup>	\$33,873	\$31,433	\$31,433	\$57,652
Home Ownership Rate <sup>1</sup>	76%	73%	73%	64%
Persons in Poverty <sup>1</sup>	26%	26%	17%	12%
Children in Poverty <sup>3</sup>	37%	24%	36%	18%
Children in Single Parent Homes <sup>3</sup>	23%	32%	35%	N/A
High School Graduation Rate <sup>3</sup>	98%	93%	89%	84%
Total Number of Children in Out of Home Care with Active Placement <sup>4</sup>	N/A	1,117	9,705	N/A
HEALTH FACTORS/BEHAVIORS	County	District	Kentucky	National
Adult Smoking <sup>3</sup>	23%	24%	24%	14%
Adult Obesity <sup>3</sup>	37%	36%	34%	38.90%
Physically Inactive <sup>3</sup>	36%	34%	28%	60%
Food Insecurities <sup>3</sup>	16%	17%	16%	13% (2016)
Diabetes (Adult Type 2) Prevalence <sup>3</sup>	16%	13%	15%	N/A
Teen Births <sup>3</sup>	29	52	38	N/A
Acute Drug Poisoning (overdose) <sup>5</sup>	48	624	19,960	N/A

1. US Census Bureau: State and County Quick Facts. August 2018.

2. Kentucky Department for Education, Schools and District Enrollment: May 2018

3. County Health Ranking, 2018

4. Statewide Foster Care Facts & Cumberland Regions, DCBS, September 8, 2018

5. Kentucky Injury Prevention, Inpatient and Emergency Department Visits, April 2018

PRIORITY HEALTH AREA 1: OBESITY AND PHYSICAL ACTIVITY

	2014	2016	2018
Adult Obesity	34%	32%	37%
Adult Physical Inactivity	35%	32%	36%
Access to Physical Activity	65%	45%	63%

County Health Ranking

**GOAL:** Increase the number of youth and adults who engage in regular physical activity

**COMPLETED**

Objective 1: By January, 2015 W.A.T.C.H. coalition partners will have established a community walking club and hosted a minimum of 6 walks.

✓  
January 2015

Strategy: Establish a community walking club

Objective 2: By January 2016 Adair County will be a certified KY Trail Town

✓  
July 2015

Strategy: Certified Kentucky Trail Town

Objective 3: By September 2017, a one-mile walking route in downtown Columbia will be mapped and promoted to the community.

In progress –  
working with  
sidewalk  
committee

Strategy: Creation of a safe and free walking route

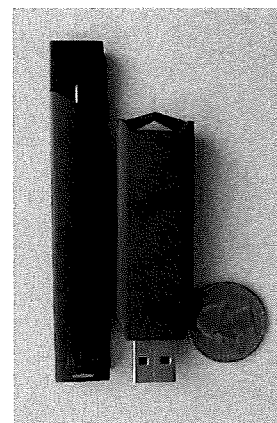
## JUULing: What Pediatricians and Families Need to Know

### What is a JUUL?

JUUL (pronounced “jewel”) is a brand of e-cigarette made by JUUL Labs Inc.

JUUL has grown quickly in popularity since introduction to the market in 2015, fueled by a serious following among youth and young adults.

JUUL’s popularity among youth raises significant concerns for pediatric health.



### JUUL Characteristics:

JUUL is a sleek, small e-cigarette that resembles a flash drive. Unlike other types of e-cigarettes, JUUL does not look like a traditional cigarette and thus may not be immediately identifiable as a vaping device. Due to their size, JUUL devices are discrete and can be easily concealed in a fist or a pocket.

JUUL operates by heating a “pod” of e-liquid containing nicotine, flavorings and other substances. When heated, the e-liquid creates an aerosol which is inhaled by the user.

JUUL has spawned its own terminology: use of these devices is called “juuling.”

### Public Health Concerns:

JUUL comes in youth-friendly flavors, including mango, mint and fruit-medley. For decades, the tobacco industry has used flavors to attract youth to their products.<sup>1</sup> Youth cite flavors as a common reason for e-cigarette use.<sup>2</sup>

JUUL is highly addictive. The concentration of nicotine in JUUL is more than double the concentration found in other e-cigarettes. This high concentration is a serious concern for youth, who are already uniquely susceptible to nicotine addiction. The addictive potential is so high that the US Surgeon General has declared that youth use of nicotine in any form is unsafe.<sup>3</sup>

JUUL users have a significant risk of becoming cigarette smokers. Youth who use e-cigarettes are more likely to progress to smoking traditional cigarettes.<sup>3,4</sup>

JUULing is increasingly common in high school and college campuses. Educators report that youth are using JUUL in classrooms, hallways and restrooms, and are sharing devices with their peers. This social use encourages non-users to try JUUL, and enables students who are too young to purchase these products, or who could not otherwise afford them, to access them through peers.

### References:

1. U.S. Department of Health and Human Services. *Preventing Tobacco Use Among Youth and Young Adults: A Report of the Surgeon General*. Atlanta (GA): U.S. Department of Health and Human Services, Centers for Disease Control and Prevention, National Center for Chronic Disease Prevention and Health Promotion, Office on Smoking and Health, 2012.
2. Tsai J, Walton K, Coleman BN, et al. *Reasons for Electronic Cigarette Use Among Middle and High School Students—National Youth Tobacco Survey, United States, 2016*. *MMWR* 2018;67:196-200.
3. U.S. Department of Health and Human Services. *E-Cigarette Use Among Youth and Young Adults. A Report of the Surgeon General*. Atlanta, GA: U.S. Department of Health and Human Services, Centers for Disease Control and Prevention, National Center for Chronic Disease Prevention and Health Promotion, Office on Smoking and Health, 2016.
4. National Academies of Sciences, Engineering and Medicine. 2018. *Public Health Consequences of E-Cigarettes*. Washington, DC: The National Academies Press.